

Labor Contract Negotiations and Arbitration Costs**FY2005 Request: \$500,000****Reference No: 39014****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2004 - 06/30/2006**Brief Summary and Statement of Need:**

Funding is necessary for continued negotiation with most or all bargaining representatives and anticipated interest arbitration with ASEA and potentially other units requiring significant travel, expert witnesses, wage and benefit analysis, and other expenses not normally incurred in the division's routine operations.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
ASLC Div	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$336.0 was appropriated in the FY2003 operating budget for contract negotiations. \$150.0 is appropriated in the FY2004 capital budget.

Project Description/Justification:

Funding is necessary for continued negotiation with most or all bargaining representatives and anticipated interest arbitration with ASEA and potentially other units requiring significant travel, expert witnesses, wage and benefit analysis, and other expenses not normally incurred in the division's routine operations. Additionally, significant legal and reorganizational initiatives will produce litigation requiring witness time and travel as well as legal expenses.