

Maintenance Projects for Facilities Outside the Public Building Fund

FY2005 Request: \$250,000
Reference No: 39034

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **Contact:** Eric Swanson
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-5655
Estimated Project Dates: 07/01/2004 - 06/30/2006

Brief Summary and Statement of Need:

Funding is necessary for maintenance projects in facilities outside the public building fund.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$150,000 was appropriated for this purpose in the FY2004 budget.

Project Description/Justification:

Non-Public Building Fund Facilities Projects

The Department of Administration maintains numerous facilities that are not included in the Public Building Fund. The following project is currently the highest priority item for the FY2005 funding level, however, funds will be used as needed and available for non-Public Building Fund facilities projects as other needs arise.

Dimond Court House:	Partial Exterior Curtain Wall Repairs and Seal Replacements	\$250.0
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