

State of Alaska FY2005 Governor's Operating Budget

Department of Community & Economic Development AEA Owned Facilities Component Budget Summary

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Component: AEA Owned Facilities

Contribution to Department's Mission

Component transferred to Alaska Energy Authority RDU (453).

Core Services

Component transferred to Alaska Energy Authority RDU (453).

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Component transferred to Alaska Energy Authority RDU (453).

Significant Changes in Results to be Delivered in FY2005

Component transferred to Alaska Energy Authority RDU (453).

Major Component Accomplishments in 2003

Component transferred to Alaska Energy Authority RDU (453).

Statutory and Regulatory Authority

AS 44.83	Alaska Energy Authority
AS 37.07.020(e) State Facilities Operations and Maintenance	
3 AAC 105	Alaska Energy Authority

Contact Information

Contact: Ronald W. Miller, Executive Director
Phone: (907) 269-3000
Fax: (907) 269-3044
E-mail: rmiller@aidea.org

**AEA Owned Facilities
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	6.7	30.0	0.0
73000 Contractual	189.2	1,024.1	0.0
74000 Supplies	0.1	8.0	0.0
75000 Equipment	0.1	5.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	196.1	1,067.1	0.0
Funding Sources:			
1107 Alaska Energy Authority Corporate Receipts	196.1	1,067.1	0.0
Funding Totals	196.1	1,067.1	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Alaska Energy Authority Receipts	51418	196.1	1,067.1	0.0
Restricted Total		196.1	1,067.1	0.0
Total Estimated Revenues		196.1	1,067.1	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	1,067.1	1,067.1
Adjustments which will continue current level of service:				
-Transfer Alaska Energy Authority Statewide Operations & Maintenance Component to new RDU Alaska Energy Authority (453)	0.0	0.0	-1,067.1	-1,067.1
FY2005 Governor	0.0	0.0	0.0	0.0