

State of Alaska FY2005 Governor's Operating Budget

Department of Community & Economic Development AEA Power Cost Equalization RDU/Component Budget Summary

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RDU/Component: AEA Power Cost Equalization

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Component transferred to Alaska Energy Authority RDU (453).

Core Services

Component transferred to Alaska Energy Authority RDU (453).

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Component transferred to Alaska Energy Authority RDU (453).

Significant Changes in Results to be Delivered in FY2005

Component transferred to Alaska Energy Authority RDU (453).

Major Component Accomplishments in 2003

Component transferred to Alaska Energy Authority RDU (453).

Statutory and Regulatory Authority

- AS 42.45 Rural and Statewide Energy Programs
- 3 AAC 107 Grant Programs
- 3 AAC 52.600 Criteria for Determination of Power Cost Equalization

Contact Information

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**AEA Power Cost Equalization
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	15,700.0	15,700.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	15,700.0	15,700.0	0.0
Funding Sources:			
1089 Power Cost Equalization Fund	15,700.0	15,700.0	0.0
Funding Totals	15,700.0	15,700.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Power Cost Equalization	51404	15,700.0	15,700.0	0.0
Restricted Total		15,700.0	15,700.0	0.0
Total Estimated Revenues		15,700.0	15,700.0	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	15,700.0	15,700.0
Adjustments which will continue current level of service:				
-Transfer Power Cost Equalization Component to New RDU Alaska Energy Authority (453)	0.0	0.0	-15,700.0	-15,700.0
FY2005 Governor	0.0	0.0	0.0	0.0