

State of Alaska FY2005 Governor's Operating Budget

Department of Community & Economic Development Circuit Rider Component Budget Summary

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Component: Circuit Rider

Contribution to Department's Mission

Component transferred to Alaska Energy Authority RDU (453).

Core Services

Component transferred to Alaska Energy Authority RDU (453).

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Component transferred to Alaska Energy Authority RDU (453).

Significant Changes in Results to be Delivered in FY2005

Component transferred to Alaska Energy Authority RDU (453).

Major Component Accomplishments in 2003

Component transferred to Alaska Energy Authority RDU (453).

Statutory and Regulatory Authority

AS 42.45 Rural and Statewide Energy Programs

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**Circuit Rider
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	6.0	0.0	0.0
73000 Contractual	136.1	200.7	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	142.1	200.7	0.0
Funding Sources:			
1002 Federal Receipts	41.4	100.0	0.0
1004 General Fund Receipts	100.7	100.7	0.0
Funding Totals	142.1	200.7	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<u>Unrestricted Revenues</u>				
Unrestricted Fund	68515	100.7	100.7	0.0
Unrestricted Total		100.7	100.7	0.0
<u>Restricted Revenues</u>				
Federal Receipts	51010	41.4	100.0	0.0
Restricted Total		41.4	100.0	0.0
Total Estimated Revenues		142.1	200.7	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	100.7	100.0	0.0	200.7
Adjustments which will continue current level of service:				
-Transfer Circuit Rider Component to New RDU Alaska Energy Authority (453)	-100.7	-100.0	0.0	-200.7
FY2005 Governor	0.0	0.0	0.0	0.0