

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Community & Economic Development Alaska Industrial Development Corporation Facilities Maintenance Component Budget Summary**

## Contents

<i>Component: Alaska Industrial Development Corporation Facilities Maintenance</i> .....	3
Component Financial Summary.....	4
Summary of Component Budget Changes.....	5

## Component: Alaska Industrial Development Corporation Facilities Maintenance

### Contribution to Department's Mission

The mission of the Alaska Industrial and Export Authority (AIDEA) Facilities Maintenance component is to provide for the operation, maintenance and repair costs of the AIDEA office building.

### Core Services

The core services of this component are to provide for the operations, maintenance and repair costs of the AIDEA office building.

### Major Activities to Advance Strategies

- Monitor the Operations and Maintenance of AIDEA Facilities

### FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$192,000

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

None.

### Significant Changes in Results to be Delivered in FY2005

None.

### Major Component Accomplishments in 2003

No major accomplishments.

### Statutory and Regulatory Authority

AS 37.07.020(e) State Facilities Operations and Maintenance

### Contact Information

**Contact:** Ronald W. Miller, Executive Director  
**Phone:** (907) 269-3000  
**Fax:** (907) 269-3044  
**E-mail:** rmiller@aidea.org

**Alaska Industrial Development Corporation Facilities Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	176.2	192.0	192.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>176.2</b>	<b>192.0</b>	<b>192.0</b>
<b>Funding Sources:</b>			
1102 Alaska Industrial Development & Export Authority Receipts	176.2	192.0	192.0
<b>Funding Totals</b>	<b>176.2</b>	<b>192.0</b>	<b>192.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
AK Industrial Dev. Export Auth. Receipts	51406	176.2	192.0	192.0
<b>Restricted Total</b>		<b>176.2</b>	<b>192.0</b>	<b>192.0</b>
<b>Total Estimated Revenues</b>		<b>176.2</b>	<b>192.0</b>	<b>192.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>192.0</b>	<b>192.0</b>
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>192.0</b>	<b>192.0</b>