

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Community & Economic Development State Revenue Sharing Component Budget Summary**

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## Component: State Revenue Sharing

### Contribution to Department's Mission

Component no longer exists.

### Core Services

Component no longer exists.

### FY2005 Resources Allocated to Achieve Results

|                                     |                   |          |
|-------------------------------------|-------------------|----------|
| <b>FY2005 Component Budget: \$0</b> | <b>Personnel:</b> |          |
|                                     | Full time         | 0        |
|                                     | Part time         | 0        |
|                                     | <b>Total</b>      | <b>0</b> |

### Key Component Challenges

Component no longer exists.

### Significant Changes in Results to be Delivered in FY2005

Component no longer exists.

### Major Component Accomplishments in 2003

Distributed State Revenue Sharing Program payments in an accurate, fair and timely manner.

### Statutory and Regulatory Authority

AS 29.60.010-.310      State Revenue Sharing  
 3 AAC 30.010-.150      State Revenue Sharing

### Contact Information

**Contact:** Eugene Kane, Director  
**Phone:** (907) 269-4578  
**Fax:** (907) 269-4539  
**E-mail:** Gene\_Kane@dced.state.ak.us

**State Revenue Sharing  
Component Financial Summary**

*All dollars shown in thousands*

|                                | FY2003 Actuals  | FY2004 Authorized | FY2005 Governor |
|--------------------------------|-----------------|-------------------|-----------------|
| <b>Formula Program:</b>        |                 |                   |                 |
| <b>Component Expenditures:</b> |                 |                   |                 |
| 71000 Personal Services        | 0.0             | 0.0               | 0.0             |
| 72000 Travel                   | 0.0             | 0.0               | 0.0             |
| 73000 Contractual              | 0.0             | 0.0               | 0.0             |
| 74000 Supplies                 | 0.0             | 0.0               | 0.0             |
| 75000 Equipment                | 0.0             | 0.0               | 0.0             |
| 76000 Land/Buildings           | 0.0             | 0.0               | 0.0             |
| 77000 Grants, Claims           | 12,855.2        | 0.0               | 0.0             |
| 78000 Miscellaneous            | 0.0             | 0.0               | 0.0             |
| <b>Expenditure Totals</b>      | <b>12,855.2</b> | <b>0.0</b>        | <b>0.0</b>      |
| <b>Funding Sources:</b>        |                 |                   |                 |
| 1004 General Fund Receipts     | 12,855.2        | 0.0               | 0.0             |
| <b>Funding Totals</b>          | <b>12,855.2</b> | <b>0.0</b>        | <b>0.0</b>      |

**Estimated Revenue Collections**

| Description                     | Master<br>Revenue<br>Account | FY2003<br>Actuals | FY2004<br>Authorized | FY2005<br>Governor |
|---------------------------------|------------------------------|-------------------|----------------------|--------------------|
| <b>Unrestricted Revenues</b>    |                              |                   |                      |                    |
| Unrestricted Fund               | 68515                        | 12,855.2          | 0.0                  | 0.0                |
| <b>Unrestricted Total</b>       |                              | <b>12,855.2</b>   | <b>0.0</b>           | <b>0.0</b>         |
| <b>Restricted Revenues</b>      |                              |                   |                      |                    |
| None.                           |                              | 0.0               | 0.0                  | 0.0                |
| <b>Restricted Total</b>         |                              | <b>0.0</b>        | <b>0.0</b>           | <b>0.0</b>         |
| <b>Total Estimated Revenues</b> |                              | <b>12,855.2</b>   | <b>0.0</b>           | <b>0.0</b>         |

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

|                          | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>FY2004 Authorized</b> | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b>         | <b>0.0</b>         |
| <b>FY2005 Governor</b>   | <b>0.0</b>           | <b>0.0</b>           | <b>0.0</b>         | <b>0.0</b>         |