

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Community & Economic Development Alaska Industrial Development and Export Authority Results Delivery Unit Budget Summary**

# Contents

<b>Alaska Industrial Development and Export Authority Results Delivery Unit</b> .....	<b>3</b>
RDU Financial Summary by Component.....	4
Summary of RDU Budget Changes by Component.....	5
From FY2004 Authorized to FY2005 Governor.....	5

## Alaska Industrial Development and Export Authority Results Delivery Unit

### Contribution to Department's Mission

See Components.

### Core Services

See Components.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Results Delivery Unit Budget: \$6,764,500</b>	<b>Personnel:</b>	
	Full time	65
	Part time	0
	<b>Total</b>	<b>65</b>

### Key RDU Challenges

See components.

### Significant Changes in Results to be Delivered in FY2005

Budget Restructure. In order to achieve the most efficient AIDEA and AEA mission alignment and the need to emphasize the distinctions between the two Authorities, the Authorities' FY 2005 budgets structure is reorganized as follows:

RDU: Alaska Industrial Development and Export Authority  
 Components: AIDEA Operations  
 AIDEA Facilities and Maintenance

RDU: Alaska Energy Authority  
 Components: AEA Owned Facilities (statewide ops & maintenance)  
 AEA Rural Energy Operations  
 AEA Circuit Rider  
 AEA Power Cost Equalization

### Major RDU Accomplishments in 2003

See Components.

### Contact Information

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**Alaska Industrial Development and Export Authority  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula</u></b>												
<b><u>Expenditures</u></b>												
None.												
<b><u>Non-Formula</u></b>												
<b><u>Expenditures</u></b>												
AIDEA	0.0	0.0	5,341.4	5,341.4	0.0	0.0	6,436.3	6,436.3	0.0	0.0	6,572.5	6,572.5
AIDEA Facilities Maintenance	0.0	0.0	176.2	176.2	0.0	0.0	192.0	192.0	0.0	0.0	192.0	192.0
AEA Owned Facilities	0.0	0.0	196.1	196.1	0.0	0.0	1,067.1	1,067.1	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>5,713.7</b>	<b>5,713.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7,695.4</b>	<b>7,695.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,764.5</b>	<b>6,764.5</b>

**Alaska Industrial Development and Export Authority  
Summary of RDU Budget Changes by Component  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>7,695.4</b>	<b>7,695.4</b>
<b>Adjustments which will continue current level of service:</b>				
-AIDEA	0.0	0.0	136.2	136.2
-AEA Owned Facilities	0.0	0.0	-1,067.1	-1,067.1
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>6,764.5</b>	<b>6,764.5</b>