

State of Alaska FY2005 Governor's Operating Budget

Department of Community & Economic Development State Revenue Sharing Results Delivery Unit Budget Summary

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State Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

To provide for a sharing of fish taxes collected outside municipal boundaries to municipalities that demonstrate they suffered significant effects from fisheries business activities.

To share with affected local governments revenues earned from activities within the Tongass and Chugach National Forests to be used for schools and roads. To compensate cities in the unorganized borough for lost revenues due to the location of federal lands within their respective areas.

Core Services

The formula funded programs include both state and federal dollars to Alaska's communities to provide basic public services to their citizens.

FY2005 Resources Allocated to Achieve Results

FY2005 Results Delivery Unit Budget: \$17,430,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2005

See components.

Major RDU Accomplishments in 2003

See components.

Contact Information

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**State Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
State Revenue Sharing	12,855.2	0.0	0.0	12,855.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
National Program Receipts	0.0	13,972.5	0.0	13,972.5	0.0	15,830.0	0.0	15,830.0	0.0	15,830.0	0.0	15,830.0
Fisheries Business Tax	0.0	0.0	1,652.4	1,652.4	0.0	0.0	1,600.0	1,600.0	0.0	0.0	1,600.0	1,600.0
Non-Formula Expenditures												
None.												
Totals	12,855.2	13,972.5	1,652.4	28,480.1	0.0	15,830.0	1,600.0	17,430.0	0.0	15,830.0	1,600.0	17,430.0

**State Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	15,830.0	1,600.0	17,430.0
FY2005 Governor	0.0	15,830.0	1,600.0	17,430.0