

State of Alaska FY2005 Governor's Operating Budget

Department of Community & Economic Development Rural Energy Programs Results Delivery Unit Budget Summary

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Rural Energy Programs Results Delivery Unit

Contribution to Department's Mission

Components transferred to Alaska Energy Authority RDU (453).

Core Services

Components transferred to Alaska Energy Authority RDU (453).

FY2005 Resources Allocated to Achieve Results

FY2005 Results Delivery Unit Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

Components transferred to Alaska Energy Authority RDU (453).

Significant Changes in Results to be Delivered in FY2005

Components transferred to Alaska Energy Authority RDU (453).

Major RDU Accomplishments in 2003

See components.

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**Rural Energy Programs
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
AEA Rural Energy Operations	288.6	14.0	2,398.3	2,700.9	288.6	68.3	2,400.2	2,757.1	0.0	0.0	0.0	0.0
Circuit Rider	100.7	41.4	0.0	142.1	100.7	100.0	0.0	200.7	0.0	0.0	0.0	0.0
Totals	389.3	55.4	2,398.3	2,843.0	389.3	168.3	2,400.2	2,957.8	0.0	0.0	0.0	0.0

**Rural Energy Programs
Summary of RDU Budget Changes by Component
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	389.3	168.3	2,400.2	2,957.8
Adjustments which will continue current level of service:				
-AEA Rural Energy Operations	-288.6	-68.3	-2,400.2	-2,757.1
-Circuit Rider	-100.7	-100.0	0.0	-200.7
FY2005 Governor	0.0	0.0	0.0	0.0