

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Education and Early Development
Youth in Detention
Component Budget Summary**

Contents

<i>Component: Youth in Detention</i>	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

Component: Youth in Detention

Contribution to Department's Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Core Services

Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year round. The following school districts and their associated centers are projected to provide the educational services in FY2004.

	Est. FY2004 Grants
Juneau Borough School District: Johnson Youth Services	85.3
Anchorage School District: McLaughlin Youth Center	413.5
Fairbanks North Star Borough School District: Fairbanks Youth Center	116.2
Lower Kuskokwim School District: Bethel Youth Facility	88.4
Nome School District: Nome Youth Facility	78.1
Mat-Su School District: Mat-Su Detention Center	59.9
Kenai School District: Spring Creek Correctional Facility	139.8
Ketchikan School District: Ketchikan Youth Facility	59.3
Kenai School District: Kenai Youth Facility	<u>59.5</u>
Total	1,100.0

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$1,100,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Continuing to provide educational services for children in detention facilities
- Funding for educational services for youth in adult correctional centers

Significant Changes in Results to be Delivered in FY2005

There are no significant changes in the results to be delivered in FY2005.

Major Component Accomplishments in 2003

Provided funds to school districts for educational services for incarcerated youth.

Statutory and Regulatory Authority

AS 14.07.020(5)

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**Youth in Detention
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,100.0	1,100.0	1,100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,100.0	1,100.0	1,100.0
Funding Sources:			
1004 General Fund Receipts	1,100.0	1,100.0	1,100.0
Funding Totals	1,100.0	1,100.0	1,100.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	1,100.0	0.0	0.0	1,100.0
FY2005 Governor	1,100.0	0.0	0.0	1,100.0