

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Education and Early Development
Special Schools
Component Budget Summary**

Contents

<i>Component: Special Schools</i>	3
Component Financial Summary.....	5
Summary of Component Budget Changes.....	6

Component: Special Schools

Contribution to Department's Mission

To provide financial resources for educational services to students in special school programs.

Core Services

These funds provide supplementary educational services to students with severe disabling conditions. The resident school where the child would normally be placed does not have the resources to provide an adequate educational program. Without the supplementary services the child's needs would not be met by the local school district in most cases.

The following programs are included within this component:

Special Education Service Agency (SESA). This agency is governed by the Governor's Council on Disabilities and Special Education. It provides outreach services to school districts that serve low incidence severely disabled students. AS 14.30.600-660 \$2,096.6

Providence Heights School. This program is operated by the Anchorage School District. Students enrolled in this program are patients of the Alaska Psychiatric Hospital (APH). The educational program is an important part of these student's treatment. 4 AAC 33.060 \$145.0

Alaska School for the Deaf. The instructional program is currently operated by the Anchorage School District. The district receives foundation funds for the students enrolled. \$319.0 The Department of Education & Early Development provides funding for the residential program through a Reimbursable Services Agreement with the Department of Health and Social Services. \$637.4 Students from outside Anchorage are housed in-group and foster homes while they are attending school. 4 AAC 33.070

Alaska Challenge Youth Academy Program. This instructional program is operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a "boot camp" environment. Completing high school and building career goals and skills are the goals. AS 14.30.740 \$3,227.2

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$6,425,200

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Continuing to provide educational services to students with severe disabling conditions.

Significant Changes in Results to be Delivered in FY2005

There are no significant changes in the results to be delivered in FY2005.

Major Component Accomplishments in 2003

- * Provided funds on a timely basis.
- * Provided technical assistance to school districts.
- * Collaborated with the Departments of Health and Social Services and Corrections, the Anchorage School District, and

SESA in the provision of appropriate educational services for students with severe disabling conditions.

Statutory and Regulatory Authority

AS 14.30.600-660
AS 14.30.740

4 AAC 33.060

4 AAC 33.070

Contact Information
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**Special Schools
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	6,425.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	6,425.2
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	6,425.2
Funding Totals	0.0	0.0	6,425.2

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Component Name Change (Special Schools from Schools for the Handicapped)	6,297.2	0.0	0.0	6,297.2
Proposed budget increases:				
-Special Education Service Agency Full Funding	1.8	0.0	0.0	1.8
-Alaska Challenge Youth Academy	126.2	0.0	0.0	126.2
FY2005 Governor	6,425.2	0.0	0.0	6,425.2