

**State of Alaska  
FY2005 Governor's Operating Budget**

**Department of Education and Early Development  
WWAMI Medical Education  
Component Budget Summary**

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**Component: WWAMI Medical Education**

**Contribution to Department's Mission**

WWAMI's mission is to enhance the quality of health care by providing access to and delivering medical training in Alaska and for Alaskans.

**Core Services**

This component funds the education and administrative costs for the second, third and fourth year students while they are in attendance at the University of Washington School of Medicine WWAMI program. In addition, these students pay resident tuition and fees at the University of Washington School of Medicine. Funding is also provided to support the clinical sites in Alaska. The basis for the funding structure is determined by the partnership contract between the University of Washington, the University of Alaska, and the State of Alaska. Students attend the first year of training at the University of Alaska, Anchorage campus, before continuing training at the University of Washington, Seattle campus.

- Provide medical education for Alaskans
- Mentor high school and college students into health careers
- Provide medical specialist consultations for Alaska physicians
- Provide residency education to train physicians for Alaska
- Provide visiting faculty who provide continuing medical education
- Deliver specialized medical education seminars for the public

End Results	Strategies to Achieve Results
<p><b>(1) Program graduates practice medicine in Alaska</b>  <u>Target:</u> 70%  <u>Measure:</u> #WWAMI region graduates practicing in Alaska/# Alaskans seen by WWAMI physicians</p> <p><b>(2) Program graduates practice family medicine in Alaska's underserved areas</b>  <u>Target:</u> 90% practicing in underserved areas  <u>Measure:</u> #/% of residents that practice in Alaska</p> <p><b>(3) Alaska public has awareness of medical advancements</b>  <u>Target:</u> general public  <u>Measure:</u> mini medical schools' attendance #</p>	<p><b>(1) increase # of clinical rotations for medical students, PA students in Alaska to foster ties to the state.</b>  <u>Target:</u> Increase medical education clerkship sites in Alaska each year  <u>Measure:</u> #/of WWAMI students rotating to Alaska clerkships</p> <p><b>(2) increasing the resident class size</b>  <u>Target:</u> increasing the program capacity from 24 to 30.  <u>Measure:</u> # of residents in the program</p> <p><b>(3) expanding the residency training opportunities to other areas of the state.</b>  <u>Target:</u> Add two training sites  <u>Measure:</u> # new training sites</p> <p><b>(4) increase access by moving to new locations in state</b>  <u>Target:</u> 100 participants  <u>Measure:</u> # of participants</p> <p><b>(5) increase access by broadcasting through media</b>  <u>Target:</u> have series broadcast once  <u>Measure:</u> number of times broadcast over public</p>

End Results	Strategies to Achieve Results
	television/radio

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> <li>• Identify potential training sites</li> <li>• Recruit physician faculty</li> <li>• Mentor physician</li> <li>• Recruit medical students to Alaska clerkship sites</li> <li>• Ensure quality by student and faculty evaluations</li> </ul>	<ul style="list-style-type: none"> <li>• Visit location</li> <li>• Work with partner to organize and deliver education series</li> <li>• Recruit partner institution</li> <li>• Work with UA to broadcast series</li> </ul>

FY2005 Resources Allocated to Achieve Results									
<p><b>FY2005 Component Budget: \$1,507,300</b></p>	<table> <tr> <td colspan="2"><b>Personnel:</b></td> </tr> <tr> <td>Full time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>0</b></td> </tr> </table>	<b>Personnel:</b>		Full time	0	Part time	0	<b>Total</b>	<b>0</b>
<b>Personnel:</b>									
Full time	0								
Part time	0								
<b>Total</b>	<b>0</b>								

**Performance Measure Detail**

**(1) Result: Program graduates practice medicine in Alaska**

**Target:** 70%  
**Measure:** #WWAMI region graduates practicing in Alaska/# Alaskans seen by WWAMI physicians

**(2) Result: Program graduates practice family medicine in Alaska's underserved areas**

**Target:** 90% practicing in underserved areas  
**Measure:** #/% of residents that practice in Alaska

**(3) Result: Alaska public has awareness of medical advancements**

**Target:** general public  
**Measure:** mini medical schools' attendance #

**(1) Strategy: increase # of clinical rotations for medical students, PA students in Alaska to foster ties to the state.**

**Target:** Increase medical education clerkship sites in Alaska each year  
**Measure:** #/of WWAMI students rotating to Alaska clerkships

**(2) Strategy: increasing the resident class size**

**Target:** increasing the program capacity from 24 to 30.

**Measure:** # of residents in the program

**(3) Strategy: expanding the residency training opportunities to other areas of the state.**

**Target:** Add two training sites

**Measure:** # new training sites

**(4) Strategy: increase access by moving to new locations in state**

**Target:** 100 participants

**Measure:** # of participants

**(5) Strategy: increase access by broadcasting through media**

**Target:** have series broadcast once

**Measure:** number of times broadcast over public television/radio

## Key Component Challenges

To continue to allow Alaskans guaranteed access to medical education not available in Alaska and, through the recently implemented service obligation for program participants, to address statewide professional medical workforce needs.

## Significant Changes in Results to be Delivered in FY2005

There are no proposed changes in results to be delivered for FY2005.

## Major Component Accomplishments in 2003

1. Administered WWAMI contract between the Alaska Postsecondary Education Commission, the University of Alaska, and the University of Washington School of Medicine.
2. Continued to enter into participation contracts and service the existing ones. Program participants must serve in Alaska for five years following program completion, if non-compliant they will be required to repay the tuition differential paid on their behalf over the duration of the program, plus interest.
3. Provided information on WWAMI to all Alaskan high schools.
4. Surgery clerkship began in Fairbanks January 2003. This allows Alaska WWAMI students to complete all their 3rd and 4th year clinical training in Alaska.
5. Mini Medical School, a community continuing education series was held in January: MedCon, the physician consulting service continues to provide about 4,000 medical consultations for Alaskan physician a year; In the Ru/Op program 1<sup>st</sup> year medical students spend 6-8 weeks in the office of a rural/underserved physician. As Alaska's medical school, WWAMI works to make these and other ongoing programs continue to grow and be successful.

## Statutory and Regulatory Authority

AS.14.42.030 (d)  
AS 14.43.510  
20 AAC 19.010-19.900

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**WWAMI Medical Education  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,507.3	1,507.3	1,507.3
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,507.3</b>	<b>1,507.3</b>	<b>1,507.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,507.3	1,507.3	1,507.3
<b>Funding Totals</b>	<b>1,507.3</b>	<b>1,507.3</b>	<b>1,507.3</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>1,507.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,507.3</b>
<b>FY2005 Governor</b>	<b>1,507.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,507.3</b>