

Election District Detail (Primary Locations Only)
Final FY2005 Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Southeast Areawide (ED 1-5)							
Department of Transportation/ Public Facilities							
Trans	36340	AL	Southeast Region: Snow Removal Equipment				\$300,000
				1002	Fed Rcpts	\$300,000	
Trans	39114	AL	Alaska Marine Highway: Ferry - Southern Gateway Shuttle				\$50,000,000
				1002	Fed Rcpts	\$50,000,000	
Trans	39157	AL	Alaska Marine Highway: Haines/Skagway Shuttle				\$16,000,000
				1002	Fed Rcpts	\$16,000,000	
Trans	39159	AL	Alaska Marine Highway: New Fast Vehicle Ferry #3				\$25,000,000
				1002	Fed Rcpts	\$25,000,000	
Trans	39160	AL	Alaska Marine Highway: New Fast Vehicle Ferry #4				\$43,000,000
				1002	Fed Rcpts	\$43,000,000	
Trans	36169	AL	Southeast Alaska Transportation Plan Implementation Management				\$140,000
				1002	Fed Rcpts	\$140,000	
					ASLC Bonds (1186):		0
					AHFC Div (1139):		0
					AHFC Bonds (1113):		0
					General Fund Total:		0
					Federal Total:		\$134,440,000
					Other Total:		0
					Election District Total:		\$134,440,000

District 1 Ketchikan

Department of Community & Economic Development

C&ED	39726	AP	City of Ketchikan-Harbor Float Electrical Program				\$100,000
				1188	Fed Unrstr	\$100,000	
C&ED	39727	AP	City of Ketchikan/Ketchikan Gateway Borough School District-Houghtaling Elementary School-Computers and Supplies				\$12,500
				1188	Fed Unrstr	\$12,500	
C&ED	39728	AP	City of Ketchikan/Ketchikan Gateway Borough School District-Point Higgins Elementary School-Computers and Supplies				\$12,500
				1188	Fed Unrstr	\$12,500	
C&ED	39729	AP	City of Ketchikan/Ketchikan Gateway Borough School District-Valley Park Elementary School-Computers and Supplies				\$12,500
				1188	Fed Unrstr	\$12,500	

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District 1 Ketchikan						
Department of Community & Economic Development						
C&ED	39730	AP	City of Ketchikan/Ketchikan Gateway Borough School District - White Cliff Elementary School - Computers and Supplies			\$12,500
				1188	Fed Unrstr	\$12,500
C&ED	39766	AP	Ketchikan Gateway Borough - North Tongass Volunteer Fire Department Upgrades			\$100,000
				1188	Fed Unrstr	\$100,000
C&ED	39832	AP	Ketchikan Area Youth Court			\$25,000
				1191	DEED CIP	\$25,000
C&ED	39833	AP	Ketchikan Senior Center - Equipment and renovation			\$25,000
				1191	DEED CIP	\$25,000
Department of Environmental Conservation						
EnvCon	39188	AL	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2			\$1,471,200
				1186	ASLC Bonds	\$1,471,200
Department of Natural Resources						
NatRes	39712	AP	Ketchikan Area State Parks Advisory Board - Areawide Health, Safety and Maintenance Upgrades			\$25,000
				1191	DEED CIP	\$25,000
Department of Transportation/ Public Facilities						
Trans	39117	AL	Coffman Cove: Seaplane Float Relocation			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	AMD39369	AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade			\$21,850,000
				1002	Fed Rcpts	\$21,850,000
Trans	39156	AL	Alaska Marine Highway: Coffman Cove Terminal			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	39112	AL	Alaska Marine Highway: Terminal - Saxman			\$1,250,000
				1002	Fed Rcpts	\$1,250,000
Trans	39150	AL	Coffman Cove Road			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
Trans	AMD39151	AL	Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign			\$3,400,000
				1002	Fed Rcpts	\$3,400,000
Trans	39108	AL	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements			\$1,300,000
				1002	Fed Rcpts	\$1,300,000

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District 1 Ketchikan						
Department of Transportation/ Public Facilities						
Trans	36833	AL	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitaiton			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Trans	39154	AL	Ketchikan: Gravina Island Crossing			\$215,000,000
				1002	Fed Rcpts	\$215,000,000
Trans	AMD39362	AL	Ketchikan: International Airport Various Improvements			\$500,000
				1002	Fed Rcpts	\$500,000
					ASLC Bonds (1186):	\$1,471,200
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$257,850,000
					Other Total:	\$1,546,200
					Election District Total:	\$259,396,200
District 2 Sitka/Wrangell/Petersburg						
Department of Community & Economic Development						
C&ED	39717	AP	City and Borough of Sitka - State/Municipal Office Building - Major Maintenance			\$75,000
				1188	Fed Unstr	\$75,000
C&ED	39743	AP	City of Petersburg - Mort Fryer Memorial Ballpark Expansion			\$25,000
				1188	Fed Unstr	\$25,000
C&ED	39750	AP	City of Wrangell - Community Cold Storage Design and Engineering			\$75,000
				1188	Fed Unstr	\$50,000
				1191	DEED CIP	\$25,000
Department of Environmental Conservation						
EnvCon	39190	AL	Wrangell Municipal Landfill Improvements			\$592,200
				1186	ASLC Bonds	\$592,200
Department of Public Safety						
PubSaf	38998	AP	Emergency Vehicle Operation Drivers Training Range			\$650,000
				1002	Fed Rcpts	\$650,000

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District 2 Sitka/Wrangell/Petersburg							
Department of Public Safety							
PubSaf	39000	AP	Training Academy Handgun Range Repairs				\$45,000
				1188	Fed Unstr	\$45,000	
Department of Transportation/ Public Facilities							
Trans	39115	AL	Sitka: Rocky Gutierrez Airport Environmental Analysis				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	AMD39370	AL	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout				\$27,000,000
				1002	Fed Rcpts	\$27,000,000	
Trans	39111	AL	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal				\$4,700,000
				1002	Fed Rcpts	\$4,700,000	
Trans	38324	AL	Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements				\$330,000
				1002	Fed Rcpts	\$330,000	
Trans	39109	AL	Sitka: Sawmill Creek Road Upgrade				\$2,500,000
				1002	Fed Rcpts	\$2,500,000	
Trans	39152	AL	Wrangell: Bradfield Canal Road				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
						ASLC Bonds (1186):	\$592,200
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	0
						Federal Total:	\$42,375,000
						Other Total:	\$617,200
						Election District Total:	\$42,992,200
Juneau Areawide (ED 3-4)							
Department of Community & Economic Development							
C&ED	39788	AP	City and Borough of Juneau - Dimond Park School Complex Swimming Pool Design and Planning				\$125,000
				1188	Fed Unstr	\$125,000	
Department of Health and Social Services							
H&SS	39287	AP	Juneau Family Birth Center Land Purchase				\$150,000
				1150	ASLC Div	\$150,000	

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Juneau Areawide (ED 3-4)						
Department of Transportation/ Public Facilities						
Trans	39153	AL	Juneau: Access Improvement			\$128,729,100
				1002	Fed Rcpts	\$128,729,100
University of Alaska						
Univ	39055	AP	Strategic Property and Facility Acquisition			\$943,000
				1048	Univ Rcpt	\$943,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$128,854,100
					Other Total:	\$1,093,000
					Election District Total:	\$129,947,100
District 3 Juneau/Downtown/Douglas						
Department of Administration						
Admin	39036	AP	Juneau Subport Remediation Survey			\$30,000
				1150	ASLC Div	\$30,000
Department of Fish and Game						
FishGm	30418	AP	Southeast Region Vessel Facility			\$800,000
				1186	ASLC Bonds	\$800,000
					ASLC Bonds (1186):	\$800,000
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$830,000
					Election District Total:	\$830,000

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District 5 Cordova/Southeast Islands						
Department of Community & Economic Development						
C&ED	39844 AP	City of Craig - Boat Haul Out Construction				\$250,000
			1004	Gen Fund	\$250,000	
C&ED	39842 AP	City of Angoon - City Dock and Boat Harbor Repair and Expansion				\$314,000
			1004	Gen Fund	\$314,000	
C&ED	39852 AP	Metlakatla Indian Community - Feasibility Study of a Barge Haul Out				\$150,000
			1004	Gen Fund	\$150,000	
C&ED	39846 AP	City of Haines - Port Chilkoot Dock Infrastructure Construction				\$125,000
			1004	Gen Fund	\$125,000	
C&ED	39851 AP	Klukwan - Cultural Center Planning, Engineering and Construction				\$120,000
			1004	Gen Fund	\$120,000	
C&ED	39848 AP	City of Kake - Community Hall/Building Renovation				\$65,000
			1004	Gen Fund	\$65,000	
C&ED	39847 AP	City of Hoonah - Purchase of Fire Equipment				\$50,000
			1004	Gen Fund	\$50,000	
C&ED	39849 AP	City of Skagway - Construction of Seawall and Sea Walk				\$50,000
			1004	Gen Fund	\$50,000	
C&ED	39845 AP	City of Craig - Fish Enhancement Hatchery and Rearing Facility Construction				\$50,000
			1004	Gen Fund	\$50,000	
C&ED	39843 AP	City of Cordova - Community Center Construction				\$25,000
			1004	Gen Fund	\$25,000	
C&ED	39841 AP	City and Borough of Yakutat - Teen Center Construction				\$25,000
			1004	Gen Fund	\$25,000	
C&ED	39853 AP	Naukati West - Construction of Fire Hall/Public Safety Building				\$20,000
			1004	Gen Fund	\$20,000	
C&ED	39850 AP	City of Tenakee Springs - Search and Rescue Equipment				\$3,500
			1004	Gen Fund	\$3,500	
Department of Environmental Conservation						
EnvCon	39185 AL	Craig East Hamilton Drive Pump Station and Force Main Upgrade				\$326,000
			1002	Fed Rcpts	\$244,500	

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District 5 Cordova/Southeast Islands					
Department of Environmental Conservation					
EnvCon	39185 AL	Craig East Hamilton Drive Pump Station and Force Main Upgrade			\$326,000
			1186 ASLC Bonds	\$81,500	
EnvCon	39205 AL	Klukwan Sewer System Feasibility Study			\$80,000
			1002 Fed Rcpts	\$60,000	
			1113 AHFC Bonds	\$20,000	
EnvCon	39240 AL	Hyder Sewer System Development Phase 1			\$1,130,000
			1002 Fed Rcpts	\$847,500	
			1113 AHFC Bonds	\$282,500	
EnvCon	39236 AL	Point Baker Sanitation Improvements			\$300,000
			1002 Fed Rcpts	\$225,000	
			1113 AHFC Bonds	\$75,000	
Department of Transportation/ Public Facilities					
Trans	AMD38971 AP	Klondike Highway Equipment Storage Building			\$600,000
			1004 Gen Fund	\$600,000	
Trans	AMD39164 AL	Chenega Bay: Resurfacing and Lighting			\$2,800,000
			1002 Fed Rcpts	\$2,800,000	
Trans	38400 AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements			\$1,429,063
			1002 Fed Rcpts	\$1,429,063	
Trans	39116 AL	Hoonah: Runway Extension			\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
Trans	39118 AL	Hoonah: Seaplane Float Replacement			\$1,900,000
			1002 Fed Rcpts	\$1,900,000	
Trans	39119 AL	Tenakee Springs: Seaplane Float Rehabilitation			\$600,000
			1002 Fed Rcpts	\$600,000	
Trans	AMD38321 AL	Alaska Marine Highway: Cordova Terminal Modifications			\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
Trans	38326 AL	Alaska Marine Highway: Prince William Sound Maintenance Facility			\$900,000
			1002 Fed Rcpts	\$900,000	

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District 5 Cordova/Southeast Islands							
Department of Transportation/ Public Facilities							
Trans	39110	AL	Alaska Marine Highway: Terminal - Haines Improvements				\$9,400,000
				1002	Fed Rcpts	\$9,400,000	
Trans	39113	AL	Alaska Marine Highway: Terminal - Skagway Modifications				\$550,000
				1002	Fed Rcpts	\$550,000	
Trans	39078	AL	Cordova: Shepard Point Road				\$451,500
				1002	Fed Rcpts	\$451,500	
						ASLC Bonds (1186):	\$81,500
						AHFC Div (1139):	0
						AHFC Bonds (1113):	\$377,500
						General Fund Total:	\$1,847,500
						Federal Total:	\$21,907,563
						Other Total:	\$459,000
						Election District Total:	\$24,214,063
District 6 Interior Villages							
Department of Community & Economic Development							
C&ED	39719	AP	City of Aniak-Western Interior Regional Training Center Construction				\$150,000
				1188	Fed Unrstr	\$150,000	
C&ED	39817	AP	Alaska Trailblazers - Equipment Building Construction				\$75,000
				1191	DEED CIP	\$75,000	
Department of Education and Early Development							
E&ED	39482	AP	Blackwell School New Well, Anvik				\$90,179
				1193	MaintGrant	\$90,179	
E&ED	39503	AP	Nulato Structural Roof Repair				\$812,850
				1193	MaintGrant	\$812,850	
E&ED	39506	AP	Nenana Boiler Replacement/Heating System Upgrade				\$373,737
				1193	MaintGrant	\$373,737	
E&ED	39507	AP	Tetlin School Site Civil Improvements				\$217,794
				1193	MaintGrant	\$217,794	

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District 6 Interior Villages						
Department of Education and Early Development						
E&ED	39509	AP	Allakaket Renovate Water/Sewer Facility			\$297,846
				1193	MaintGrant	\$297,846
E&ED	39516	AP	Tetlin School Building Improvements			\$855,840
				1193	MaintGrant	\$855,840
E&ED	39519	AP	David Louis Memorial School Emergency Repairs and Boiler Relocation, Grayling			\$176,525
				1193	MaintGrant	\$176,525
E&ED	39520	AP	Top of the Kuskokwim School Boiler Replacement, Nikolai			\$170,030
				1193	MaintGrant	\$170,030
Department of Environmental Conservation						
EnvCon	39206	AL	Anvik Sewer and Water Feasibility Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1113	AHFC Bonds	\$18,800
EnvCon	39196	AL	Arctic Village Sanitation Utilities Feasibility Study			\$177,500
				1002	Fed Rcpts	\$133,100
				1113	AHFC Bonds	\$44,400
EnvCon	39194	AL	Birch Creek Sanitation Feasibility Study			\$50,000
				1002	Fed Rcpts	\$37,500
				1113	AHFC Bonds	\$12,500
EnvCon	39204	AL	Chuathbaluk Sewage Sludge Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39197	AL	Nenana Water and Sewer System Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39201	AL	Nulato Water Source Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39195	AL	Stony River Water and Sewer Improvements Study			\$50,000
				1002	Fed Rcpts	\$37,500

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District 6 Interior Villages						
Department of Environmental Conservation						
EnvCon	39195	AL	Stony River Water and Sewer Improvements Study			\$50,000
				1113 AHFC Bonds	\$12,500	
EnvCon	39220	AL	Beaver Water and Sewer Haul System			\$2,000,000
				1002 Fed Rcpts	\$1,500,000	
				1113 AHFC Bonds	\$500,000	
EnvCon	39218	AL	Chalkyitsik Water and Sewer Project Phase 4			\$2,160,000
				1002 Fed Rcpts	\$1,620,000	
				1113 AHFC Bonds	\$540,000	
EnvCon	39207	AL	Chuathbaluk Sanitation Improvements Phase 3			\$2,500,000
				1002 Fed Rcpts	\$1,875,000	
				1113 AHFC Bonds	\$625,000	
EnvCon	39209	AL	Crooked Creek Piped Water and Sewer			\$2,974,500
				1002 Fed Rcpts	\$2,230,800	
				1113 AHFC Bonds	\$743,700	
EnvCon	39231	AL	Gulkana Water and Sewer Project			\$1,041,000
				1002 Fed Rcpts	\$780,700	
				1113 AHFC Bonds	\$260,300	
EnvCon	39217	AL	Huslia Water and Sewer Improvements Phase 2			\$1,900,000
				1002 Fed Rcpts	\$1,425,000	
				1113 AHFC Bonds	\$475,000	
EnvCon	39250	AL	Kaltag Water and Sewer Improvements Phase 3			\$175,300
				1002 Fed Rcpts	\$131,400	
				1113 AHFC Bonds	\$43,900	
EnvCon	39224	AL	Koyukuk Sanitation Improvement Project Phase 2			\$1,116,000
				1002 Fed Rcpts	\$837,000	
				1113 AHFC Bonds	\$279,000	
EnvCon	39244	AL	Ruby Sewer System Improvements			\$924,000
				1002 Fed Rcpts	\$693,000	
				1113 AHFC Bonds	\$231,000	

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District 6 Interior Villages							
Department of Environmental Conservation							
EnvCon	39222	AL	Shageluk Sewage Lagoon Improvements				\$1,616,000
				1002	Fed Rcpts	\$1,212,000	
				1113	AHFC Bonds	\$404,000	
EnvCon	39233	AL	Stevens Village Sanitation Improvements Phase 1				\$1,644,500
				1002	Fed Rcpts	\$1,233,300	
				1113	AHFC Bonds	\$411,200	
EnvCon	39229	AL	Tanana Water and Sewer Improvements				\$2,900,000
				1002	Fed Rcpts	\$2,175,000	
				1113	AHFC Bonds	\$725,000	
EnvCon	39213	AL	Venetie Water and Sewer Haul System				\$975,000
				1002	Fed Rcpts	\$731,200	
				1113	AHFC Bonds	\$243,800	
Department of Transportation/ Public Facilities							
Trans	39170	AL	Aniak: Snow Removal Equipment Building				\$2,700,000
				1002	Fed Rcpts	\$2,700,000	
Trans	AMD39363	AL	Chistochina: Airport Relocation Study				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	39129	AL	Fort Yukon: Resurfacing				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	
Trans	AMD39367	AL	Galena: Airport Improvements				\$1,228,000
				1002	Fed Rcpts	\$1,228,000	
Trans	39137	AL	Galena: Snow Removal Equipment Building Replacement				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	38396	AL	Grayling: Airport Reconstruction				\$200,000
				1002	Fed Rcpts	\$200,000	
Trans	39138	AL	Manley: Airport Relocation				\$6,971,250
				1002	Fed Rcpts	\$6,971,250	
Trans	39184	AL	McGrath: New Sand Storage Building				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	

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District 6 Interior Villages							
Department of Transportation/ Public Facilities							
Trans	36274	AL	Red Devil: Snow Removal Equipment Building				\$620,000
				1002	Fed Rcpts	\$620,000	
Trans	39174	AL	Stony River: Airport Relocation and Airport Improvements				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	39179	AL	Takotna: Airport Relocation				\$5,111,000
				1002	Fed Rcpts	\$5,111,000	
Trans	38493	AL	Tanana: Airport Improvements				\$1,400,000
				1002	Fed Rcpts	\$1,400,000	
Trans	AMD39366	AL	Tetlin: Airport Relocation				\$600,000
				1002	Fed Rcpts	\$600,000	
Trans	39094	AL	Central Region: Signs and Facilities Pilot Program				\$250,000
				1002	Fed Rcpts	\$250,000	
Trans	36823	AL	Dalton Highway: Milepost 18 to 22 Surfacing				\$1,490,000
				1002	Fed Rcpts	\$1,490,000	
Trans	AMD39361	AL	Maintenance Stations for NHS and Energy Security Purposes				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
Trans	AMD39359	AL	US Oil Supply Security - Dalton Highway Milepost 37 - 49 Reconstruction				\$10,000,000
				1002	Fed Rcpts	\$10,000,000	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	\$5,645,100
						General Fund Total:	0
						Federal Total:	\$60,353,950
						Other Total:	\$8,714,901
						Election District Total:	\$69,068,851
Kenai Areawide (ED 33-35)							
Department of Community & Economic Development							
C&ED	39722	AP	City of Homer - Animal Shelter				\$130,000
				1188	Fed Unstr	\$130,000	

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Kenai Areawide (ED 33-35)					
Department of Community & Economic Development					
C&ED	39725 AP	City of Kenai-Joint Municipal Water and Sewer System Analysis			\$50,000
			1188 Fed Unrstr	\$50,000	
C&ED	39745 AP	City of Seldovia - Medical Equipment Purchase			\$20,000
			1188 Fed Unrstr	\$20,000	
C&ED	39746 AP	City of Soldotna - Joint Municipal Water and Sewer System Analysis			\$50,000
			1188 Fed Unrstr	\$50,000	
C&ED	39757 AP	Kenai Peninsula Borough - Arctic Winter Games			\$100,000
			1188 Fed Unrstr	\$100,000	
C&ED	39758 AP	Kenai Peninsula Borough -Funny River Pedestrian Safety Light			\$10,000
			1188 Fed Unrstr	\$10,000	
C&ED	39759 AP	Kenai Peninsula Borough North Star Elementary School Sign			\$7,000
			1188 Fed Unrstr	\$7,000	
C&ED	39760 AP	Kenai Peninsula Borough - South Peninsula Hospital Service Area Board - Digital and Analog Distance Learning Equipment			\$10,000
			1191 DEED CIP	\$10,000	
C&ED	39761 AP	Kenai Peninsula Borough: Anchor Point Fire Service Area - 2000 Gallon Tanker			\$70,000
			1188 Fed Unrstr	\$50,000	
			1191 DEED CIP	\$20,000	
C&ED	39762 AP	Kenai Peninsula Borough: Cooper Landing Senior Citizens Corporation, Inc.- Road Access to Senior Housing Site			\$75,000
			1188 Fed Unrstr	\$75,000	
C&ED	39763 AP	Kenai Peninsula Borough: Ninilchik Emergency Services - Tanker Truck			\$18,250
			1188 Fed Unrstr	\$18,250	
C&ED	39764 AP	Kenai Peninsula Borough: North Peninsula Community Council - Nikiski Community Center Renovation			\$45,000
			1188 Fed Unrstr	\$35,000	
			1191 DEED CIP	\$10,000	
C&ED	39765 AP	Kenai Peninsula Borough: Sterling Community Club - Multipurpose Facility Phase II			\$42,250
			1188 Fed Unrstr	\$27,250	
			1191 DEED CIP	\$15,000	
C&ED	39830 AP	Kasiloff Regional Historical Association - McLane Center ADA Improvements			\$15,000
			1188 Fed Unrstr	\$15,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kenai Areawide (ED 33-35)						
Department of Community & Economic Development						
C&ED	39831	AP	Kenai River Watershed Forum - Invasive Species/Public Education/Watershed Monitoring/Habitat Restoration			\$125,000
				1191 DEED CIP	\$125,000	
C&ED	39838	AP	Ninilchik Fair Association - Parking Improvements			\$37,500
				1188 Fed Unstr	\$37,500	
Department of Transportation/ Public Facilities						
Trans	39171	AL	Homer: Beluga Lake Float Base Improvement			\$1,235,000
				1002 Fed Rcpts	\$1,235,000	
Trans	39168	AL	Port Graham: Airport Master Plan			\$170,000
				1002 Fed Rcpts	\$170,000	
Trans	39175	AL	Seldovia: Snow Removal Equipment Building Construction			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	
Trans	39090	AL	Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation			\$1,300,000
				1002 Fed Rcpts	\$1,300,000	
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$4,730,000
					Other Total:	\$180,000
					Election District Total:	\$4,910,000
Anchorage Areawide (ED 17-32)						
Department of Community & Economic Development						
C&ED	39774	AP	Municipality of Anchorage - Anchorage Police Department - Tactical Training Program			\$100,000
				1191 DEED CIP	\$100,000	
C&ED	39775	AP	Municipality of Anchorage - Anchorage Water and Wastewater Utility - Sand Lake Water Studies or Improvements			\$125,000
				1191 DEED CIP	\$125,000	
C&ED	39777	AP	Municipality of Anchorage - Lower Fire Lake Dam Reconstruction			\$125,000
				1186 ASLC Bonds	\$125,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (ED 17-32)					
Department of Community & Economic Development					
C&ED	39778	AP	Municipality of Anchorage - McGinnis Street and 36th Avenue Intersection Improvements and Signalization		\$125,000
			1186 ASLC Bonds	\$125,000	
C&ED	39779	AP	Municipality of Anchorage - Muldoon Town Center Traffic Calming Study		\$50,000
			1191 DEED CIP	\$50,000	
C&ED	39780	AP	Municipality of Anchorage - Northeast and Nunaka Community Patrol Equipment and Fuel		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39781	AP	Municipality of Anchorage -Traffic Speed Hump		\$4,000
			1191 DEED CIP	\$4,000	
C&ED	39782	AP	Municipality of Anchorage - Anchorage School District - Abbott Loop Elementary School - Ice Rink Renovation, Books and Co		\$20,000
			1191 DEED CIP	\$20,000	
C&ED	39783	AP	Municipality of Anchorage - Anchorage School District - Abbott Loop Elementary School - Supplies and Equipment		\$20,000
			1191 DEED CIP	\$20,000	
C&ED	39784	AP	Municipality of Anchorage/Anchorage School District - Bayshore Elementary School - Supplies and Computers		\$7,200
			1191 DEED CIP	\$7,200	
C&ED	39789	AP	Municipality of Anchorage/Anchorage School District-Bowman School - Directional Signage at Hoffman Road and Gregory Rc		\$3,000
			1191 DEED CIP	\$3,000	
C&ED	39790	AP	Municipality of Anchorage/Anchorage School District - Campbell Elementary School - Supplies and Equipment		\$45,000
			1191 DEED CIP	\$45,000	
C&ED	39791	AP	Municipality of Anchorage/Anchorage School District - Chester Valley Elementary - Books and Computers		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39792	AP	Municipality of Anchorage/Anchorage School District - Creekside Park Elementary - Books and Computers		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39793	AP	Municipality of Anchorage/Anchorage School District - Dimond High School - Dimond "D" Relocation and Restoration		\$50,000
			1191 DEED CIP	\$50,000	
C&ED	39794	AP	Municipality of Anchorage/Anchorage School District - Dimond High School -Peer Mediation/Counseling/Violence Abatement F		\$35,000
			1191 DEED CIP	\$35,000	
C&ED	39795	AP	Municipality of Anchorage/Anchorage School District - Dimond High School -Supplies and Equipment		\$10,000
			1191 DEED CIP	\$10,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (ED 17-32)					
Department of Community & Economic Development					
C&ED	39796	AP	Municipality of Anchorage/Anchorage School District - Goldenview Middle School - Culvert Replacement		\$40,000
			1191 DEED CIP	\$40,000	
C&ED	39797	AP	Municipality of Anchorage/Anchorage School District - Huffman School - Intercom System Replacement		\$11,000
			1191 DEED CIP	\$11,000	
C&ED	39798	AP	Municipality of Anchorage/Anchorage School District - Kasuun Elementary School - Books and Computers		\$20,000
			1191 DEED CIP	\$20,000	
C&ED	39799	AP	Municipality of Anchorage/Anchorage School District - Klatt Elementary School - Supplies and Computers		\$7,200
			1191 DEED CIP	\$7,200	
C&ED	39800	AP	Municipality of Anchorage/Anchorage School District - Mears Middle School - Supplies and Computers		\$7,200
			1191 DEED CIP	\$7,200	
C&ED	39801	AP	Municipality of Anchorage/Anchorage School District - Muldoon Elementary - Books and Computers		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39802	AP	Municipality of Anchorage/Anchorage School District - Nunaka Valley Elementary - Books and Computers		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39803	AP	Municipality of Anchorage/Anchorage School District - Oceanview Elementary School - Supplies and Computers		\$7,200
			1191 DEED CIP	\$7,200	
C&ED	39804	AP	Municipality of Anchorage/Anchorage School District - Oceanview School - Bicycle Rack Installation		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39805	AP	Municipality of Anchorage/Anchorage School District - Ptarmigan Elementary - Books and Computers		\$5,000
			1191 DEED CIP	\$5,000	
C&ED	39806	AP	Municipality of Anchorage/Anchorage School District - Rabbit Creek School - Rehabilitation and Painting		\$40,000
			1191 DEED CIP	\$40,000	
C&ED	39807	AP	Municipality of Anchorage/Anchorage School District - Service High School - Science Supplies and Equipment		\$10,000
			1191 DEED CIP	\$10,000	
C&ED	39808	AP	Municipality of Anchorage/Anchorage School District - Service High School - Supplies and Computers		\$7,200
			1191 DEED CIP	\$7,200	
C&ED	39809	AP	Municipality of Anchorage/Anchorage School District - Springhill Elementary School - Supplies and Equipment		\$20,000
			1191 DEED CIP	\$20,000	

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Anchorage Areawide (ED 17-32)				
Department of Community & Economic Development				
C&ED	39810 AP	Municipality of Anchorage/Anchorage School District - Susitna Elementary - Books and Computers		\$5,000
			1191 DEED CIP \$5,000	
C&ED	39811 AP	Municipality of Anchorage/Anchorage School District - Taku Elementary School - Supplies and Equipment		\$20,000
			1191 DEED CIP \$20,000	
C&ED	39812 AP	Municipality of Anchorage/Anchorage School District - Trailside Elementary School - Books and Computers		\$20,000
			1191 DEED CIP \$20,000	
C&ED	39815 AP	Community of Hope - Town Center Development, Land Acquisition, Property Development, Historic Preservation		\$25,000
			1191 DEED CIP \$25,000	
C&ED	39816 AP	Alaska Disabled Veteran Sports Program, Inc. - National Wheelchair Olympic Games		\$50,000
			1188 Fed Unrstr \$50,000	
C&ED	39819 AP	Anchorage Federation of Community Councils - Equipment		\$25,000
			1188 Fed Unrstr \$25,000	
C&ED	39837 AP	Muldoon Boys and Girls Club - Equipment and Renovation		\$40,000
			1191 DEED CIP \$40,000	
C&ED	39839 AP	South Anchorage Boys and Girls Club - Van Acquisition		\$40,000
			1191 DEED CIP \$40,000	
C&ED	39840 AP	State American Legion Organization - South Anchorage Ball Fields' Improvements		\$250,000
			1188 Fed Unrstr \$250,000	
Department of Environmental Conservation				
EnvCon	AMD39192 AL	Anchorage Water Loop Transmission Main Phase 4		\$2,000,000
			1186 ASLC Bonds \$2,000,000	
Department of Military and Veterans Affairs				
M&VA	39011 AP	Anchorage Armory Expansion		\$250,000
			1002 Fed Rcpts \$250,000	
M&VA	38956 AP	Storage Buildings		\$1,500,000
			1002 Fed Rcpts \$1,500,000	
Department of Transportation/ Public Facilities				
Trans	39709 AP	Glenn Highway Lighting: Milepost 12-16.5		\$300,000
			1188 Fed Unrstr \$300,000	

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Anchorage Areawide (ED 17-32)						
Department of Transportation/ Public Facilities						
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	36183	AL	Alaska Marine Highways: Terminal - Whittier Improvements			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
Trans	39100	AL	Anchorage: Air Quality Public & Business Awareness Education Campaign			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	AMD39372	AL	Anchorage: Implementation of Best Management Practices for PM10 Control			\$350,000
				1002 Fed Rcpts	\$350,000	
Trans	AMD39099	AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive			\$3,600,000
				1002 Fed Rcpts	\$3,600,000	
Trans	39095	AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive			\$1,800,000
				1002 Fed Rcpts	\$1,800,000	
Trans	39097	AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			\$3,800,000
				1002 Fed Rcpts	\$3,800,000	
Trans	34709	AL	Anchorage: Private Sector Block Heater Incentive Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	39107	AL	Anchorage: Traffic Control Signalization			\$300,000
				1002 Fed Rcpts	\$300,000	
Trans	39103	AL	Anchorage: Transit Fleet Expansion and Replacement			\$1,100,000
				1002 Fed Rcpts	\$1,100,000	
Trans	39102	AL	Anchorage: Transit Operations Expansion			\$1,470,000
				1002 Fed Rcpts	\$1,470,000	
Trans	AMD36226	AL	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue			\$8,080,000
				1002 Fed Rcpts	\$8,080,000	
Trans	39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$155,000
				1002 Fed Rcpts	\$155,000	
Trans	39086	AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction			\$19,820,000
				1002 Fed Rcpts	\$19,820,000	

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Anchorage Areawide (ED 17-32)						
University of Alaska						
Univ	AMD38959	AP	Small Business Development Center			\$450,000
				1150	ASLC Div	\$450,000
					ASLC Bonds (1186):	\$2,250,000
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$47,850,000
					Other Total:	\$3,524,000
					Election District Total:	\$51,374,000
District 10 Fairbanks/Fort Wainwright						
Department of Health and Social Services						
H&SS	AMD38366	AP	MH Fairbanks Detoxification Unit Expansion and Renovation			\$1,450,000
				1187	Fed MH	\$1,450,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$1,450,000
					Other Total:	0
					Election District Total:	\$1,450,000
District 12 Richardson/Glenn Highways						
Department of Community & Economic Development						
C&ED	39747	AP	City of Valdez - Harborview Demolition			\$352,700
				1186	ASLC Bonds	\$352,700
C&ED	39755	AP	Fairbanks North Star Borough - Salcha Senior Center Boiler Replacement			\$8,000
				1188	Fed Unrstr	\$8,000
C&ED	39813	AP	Community of Glennallen - Library renovations			\$12,000
				1188	Fed Unrstr	\$12,000

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District 12 Richardson/Glenn Highways							
Department of Community & Economic Development							
C&ED	39814	AP	Community of Glennallen - Senior Center Renovations/Addition				\$12,000
				1188	Fed Unrstr	\$12,000	
C&ED	39822	AP	Copper Valley Development Association - Abandoned Vehicle and Metals Removal				\$15,000
				1188	Fed Unrstr	\$15,000	
C&ED	39823	AP	Delta/Greely School District - Delta Elementary Replacement and Construction				\$90,000
				1188	Fed Unrstr	\$90,000	
C&ED	39829	AP	Glen Rich Fire and Rescue - Willow road Improvements				\$6,000
				1188	Fed Unrstr	\$6,000	
Department of Education and Early Development							
E&ED	39488	AP	Glennallen Elementary School Exterior Upgrade				\$2,053,591
				1193	MaintGrant	\$2,053,591	
Department of Environmental Conservation							
EnvCon	39234	AL	Glennallen Hub Sewer Extension				\$1,877,000
				1002	Fed Rcpts	\$1,407,700	
				1113	AHFC Bonds	\$469,300	
Department of Transportation/ Public Facilities							
Trans	39708	AP	Valdez - Harbor Deferred Maintenance				\$500,000
				1061	CIP Rcpts	\$500,000	
Trans	36297	AL	Valdez: Airport Rehabilitation				\$2,750,000
				1002	Fed Rcpts	\$2,750,000	
Trans	39133	AL	Valdez: Sand and Urea Storage Shed				\$306,250
				1002	Fed Rcpts	\$306,250	
Trans	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
Trans	39076	AL	Richardson Highway: Milepost 341 - Eielson Access Ramps				\$5,000,000
				1002	Fed Rcpts	\$5,000,000	
Trans	39074	AL	Valdez: Dayville Road Improvements				\$6,100,000
				1002	Fed Rcpts	\$6,100,000	

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District 12 Richardson/Glenn Highways						
Department of Transportation/ Public Facilities						
Trans	AMD39360	AL	National Defense Transportation - Richardson Highway Milepost 265-341			\$8,000,000
				1002 Fed Rcpts	\$8,000,000	
					ASLC Bonds (1186):	\$352,700
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$469,300
					General Fund Total:	0
					Federal Total:	\$29,706,950
					Other Total:	\$3,375,591
					Election District Total:	\$33,082,541
District 13 Greater Palmer						
Department of Environmental Conservation						
EnvCon	39189	AL	Palmer Southwest Distribution Main Extension			\$500,000
				1186 ASLC Bonds	\$500,000	
EnvCon	39187	AL	Palmer Water System Improvements Phase 3			\$1,045,000
				1186 ASLC Bonds	\$1,045,000	
Department of Natural Resources						
NatRes	39270	AP	Plant Material Center Shop and Storage Shed Planning and Design			\$375,000
				1002 Fed Rcpts	\$375,000	
					ASLC Bonds (1186):	\$1,545,000
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$375,000
					Other Total:	\$1,545,000
					Election District Total:	\$1,920,000

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District 14 Greater Wasilla						
Department of Environmental Conservation						
EnvCon	39186	AL	Wasilla Stormwater Pumping and Treatment Facility Phase 2			\$455,500
				1186	ASLC Bonds	\$455,500
					ASLC Bonds (1186):	\$455,500
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$455,500
					Election District Total:	\$455,500
Matsu Areawide (ED 12-16)						
Department of Community & Economic Development						
C&ED	39723	AP	City of Houston - Fire Department Safety Building Roof Replacement			\$43,000
				1188	Fed Unstr	\$43,000
C&ED	39724	AP	City of Houston - Houston Volunteer Fire Department Replacement Fire Engine			\$192,000
				1188	Fed Unstr	\$117,000
				1191	DEED CIP	\$75,000
C&ED	39740	AP	City of Palmer - Light Duty Rescue Truck Acquisition			\$119,000
				1188	Fed Unstr	\$119,000
C&ED	39741	AP	City of Palmer - Palmer Ice Arena Project			\$150,000
				1188	Fed Unstr	\$150,000
C&ED	39742	AP	City of Palmer - Senior Center Improvements			\$6,000
				1188	Fed Unstr	\$6,000
C&ED	39748	AP	City of Wasilla - Gravel to Asphalt Road Improvements			\$50,000
				1191	DEED CIP	\$50,000
C&ED	39749	AP	City of Wasilla - Storm Drain Improvements Phase 2			\$150,000
				1188	Fed Unstr	\$150,000
C&ED	39768	AP	Matanuska Susitna Borough - Butte Community Center			\$5,000
				1191	DEED CIP	\$5,000

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Matsu Areawide (ED 12-16)				
Department of Community & Economic Development				
C&ED	39769 AP	Matanuska Susitna Borough - Fairview Loop Road - Safety Upgrades		\$30,000
			1191 DEED CIP \$30,000	
C&ED	39770 AP	Matanuska-Susitna Borough - Knik Glacier Trail Improvements		\$10,000
			1188 Fed Unrstr \$10,000	
C&ED	39771 AP	Matanuska-Susitna Borough - Lake Louise Fire Equipment and Road Improvement Equipment		\$7,000
			1188 Fed Unrstr \$7,000	
C&ED	39772 AP	Matanuska-Susitna Borough - Palmer Academy Charter School Sewer Project		\$100,000
			1188 Fed Unrstr \$100,000	
C&ED	39773 AP	Matanuska-Susitna Borough Local Service Area #2 - Butte Volunteer Fire Department Equipment Upgrade and Replacement		\$20,000
			1188 Fed Unrstr \$10,000	
			1191 DEED CIP \$10,000	
C&ED	39776 AP	Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Rehabilitation Work		\$70,000
			1191 DEED CIP \$70,000	
Department of Natural Resources				
NatRes	39711 AP	Willow Creek State Recreation Area - Temporary Shallow Water Boat Launch and Winter Access Trailhead		\$125,000
			1191 DEED CIP \$125,000	
Department of Transportation/ Public Facilities				
Trans	AMD39365 AL	Birchwood: Airport Lighting Replacement		\$150,000
			1002 Fed Rcpts \$150,000	
Trans	39092 AL	Big Lake: South Big Lake Road Realignment		\$4,310,000
			1002 Fed Rcpts \$4,310,000	
Trans	39087 AL	Glenn Highway: Milepost 41 - Dogwood Intersection		\$1,000,000
			1002 Fed Rcpts \$1,000,000	

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Matsu Areawide (ED 12-16)						
Department of Transportation/ Public Facilities						
Trans	AMD39371	AL	Mat-Su: Trunk Road			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$8,672,000
					Other Total:	\$365,000
					Election District Total:	\$9,037,000
Fairbanks Areawide (ED 7-11)						
Department of Community & Economic Development						
C&ED	39720	AP	City of Fairbanks- Chena River-Wendell St. Bridge-Repair Bridge Deck			\$125,000
				1188	Fed Unstr	\$125,000
C&ED	39721	AP	City of Fairbanks-City Hall Water Heating System Design			\$90,000
				1188	Fed Unstr	\$90,000
C&ED	39737	AP	City of North Pole - North Pole Senior Center Renovations			\$20,000
				1188	Fed Unstr	\$20,000
C&ED	39751	AP	Denali Borough: Denali Borough School District - Cantwell School Maintenance Projects			\$300,000
				1188	Fed Unstr	\$300,000
C&ED	39752	AP	Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade			\$75,000
				1188	Fed Unstr	\$75,000
C&ED	39753	AP	Fairbanks North Star Borough - Haystack Drive Ice Overflow Repair and Prevention			\$57,500
				1191	DEED CIP	\$57,500
C&ED	39754	AP	Fairbanks North Star Borough - Lathrop High School Technical Upgrades			\$40,000
				1188	Fed Unstr	\$40,000
C&ED	39756	AP	Fairbanks Northstar Borough/Northstar Borough School District - Pearl Creek Elementary School - Drinking Water System			\$67,500
				1191	DEED CIP	\$67,500
C&ED	39824	AP	Fairbanks Boys and Girls Club - Building Improvements			\$57,500
				1191	DEED CIP	\$57,500

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Fairbanks Areawide (ED 7-11)						
Department of Community & Economic Development						
C&ED	39825	AP	Fairbanks Family Focus - Emergency Shelter			\$124,500
				1191 DEED CIP	\$124,500	
C&ED	39826	AP	Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure			\$10,000
				1188 Fed Unrstr	\$10,000	
C&ED	39827	AP	Fairbanks Resource Center for Parents and Children - Stevie's Place Video Equipment Purchase			\$1,000
				1191 DEED CIP	\$1,000	
C&ED	39828	AP	Fairbanks Soil and Water Conservation District - Chena-Badger Slough Flow-Bridge Replacement and repairs			\$124,500
				1191 DEED CIP	\$124,500	
C&ED	39835	AP	Midnight Sun Boy Scouts - Lost Lake Camp Water and Sewer Upgrade			\$60,000
				1188 Fed Unrstr	\$60,000	
C&ED	39836	AP	Morris Thompson Cultural and Visitors Center			\$550,000
				1150 ASLC Div	\$550,000	
Department of Fish and Game						
FishGm	39028	AP	Birch Lake Outlet Weir and Land Purchase			\$75,000
				1002 Fed Rcpts	\$56,250	
				1024 Fish/Game	\$18,750	
FishGm	39713	AP	Division of Wildlife Cnservation- Fairbanks Hunter Education Indoor Shooting Facility Maintenance			\$67,500
				1191 DEED CIP	\$67,500	
FishGm	39001	AP	Interior Habitat Enhancement for Wildlife			\$80,000
				1002 Fed Rcpts	\$60,000	
				1024 Fish/Game	\$20,000	
Department of Natural Resources						
NatRes	38873	AP	Northern Region (Fairbanks) Office Building Roof Replacement			\$374,000
				1113 AHFC Bonds	\$374,000	
Department of Transportation/ Public Facilities						
Trans	38360	AL	Fairbanks International Airport: Annual Improvements			\$300,000
				1027 Int Airprt	\$300,000	
Trans	39145	AL	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training			\$185,000
				1002 Fed Rcpts	\$185,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (ED 7-11)							
Department of Transportation/ Public Facilities							
Trans	39082	AL	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	39146	AL	Fairbanks North Star Borough: Coordinated Transit Program				\$800,000
				1002	Fed Rcpts	\$800,000	
Trans	39140	AL	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement				\$890,000
				1002	Fed Rcpts	\$890,000	
Trans	34520	AL	Fairbanks: Airport and Cushman Intersection Improvements				\$2,180,000
				1002	Fed Rcpts	\$2,180,000	
Trans	39147	AL	Fairbanks: Vehicle Inspection Sticker Application Project				\$215,000
				1002	Fed Rcpts	\$215,000	
Trans	39073	AL	Steese Highway: 3rd Street Intersection				\$2,250,000
				1002	Fed Rcpts	\$2,250,000	
Trans	AMD34539	AL	Steese Highway: Fox New Weigh Station				\$491,000
				1002	Fed Rcpts	\$491,000	
University of Alaska							
Univ	39053	AP	Alaska Congressional Public Center				\$5,000,000
				1048	Univ Rcpt	\$5,000,000	
Univ	39122	AP	Biological and Computational Sciences Facility - Related Laboratory Needs and Planning				\$1,000,000
				1048	Univ Rcpt	\$1,000,000	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	\$374,000
						General Fund Total:	0
						Federal Total:	\$9,347,250
						Other Total:	\$7,762,750
						Election District Total:	\$17,110,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 34 Rural Kenai						
Department of Environmental Conservation						
EnvCon	39237	AL	Nikolaevsk Water and Sewer Project			\$1,750,000
				1002	Fed Rcpts	\$1,312,500
				1113	AHFC Bonds	\$437,500
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$437,500
					General Fund Total:	0
					Federal Total:	\$1,312,500
					Other Total:	\$437,500
					Election District Total:	\$1,750,000
District 35 Homer/Seward						
Department of Environmental Conservation						
EnvCon	39200	AL	Anchor Point Sewer Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39202	AL	Port Graham Outfall Consolidation Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39246	AL	Anchor Point Water System Construction Phase 4			\$1,270,000
				1002	Fed Rcpts	\$952,500
				1113	AHFC Bonds	\$317,500
EnvCon	39225	AL	Lowell Point Sanitation Improvements			\$2,856,000
				1002	Fed Rcpts	\$2,142,000
				1113	AHFC Bonds	\$714,000
EnvCon	39214	AL	Voznesenka Water Improvement Project			\$2,250,000
				1002	Fed Rcpts	\$1,687,500
				1113	AHFC Bonds	\$562,500

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 35 Homer/Seward						
Department of Labor and Workforce Development						
DOL	38979	AP	AVTEC Deferred Maintenance			\$1,418,500
				1113	AHFC Bonds	\$1,418,500
DOL	AMD39464	AP	AVTEC Distance Education Technology Facility			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
University of Alaska						
Univ	38961	AP	Seward Marine Center Renovation			\$26,000,000
				1002	Fed Rcpts	\$26,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$3,062,500
					General Fund Total:	0
					Federal Total:	\$32,932,000
					Other Total:	\$3,062,500
					Election District Total:	\$35,994,500
District 36 Kodiak						
Department of Community & Economic Development						
C&ED	39718	AP	City of Akhiok-Community Facilities/Equipment			\$10,000
				1188	Fed Unstr	\$10,000
C&ED	39731	AP	City of Kodiak - Design and Engineering of Replacement Multi-Sport Field and Track			\$100,000
				1188	Fed Unstr	\$100,000
C&ED	39732	AP	City of Larsen Bay- Community Facilities/Equipment			\$10,000
				1188	Fed Unstr	\$10,000
C&ED	39733	AP	City of Newhalen - Community Facilities/Equipment			\$10,000
				1188	Fed Unstr	\$10,000
C&ED	39736	AP	City of Nondalton - Community Facilities Equipment			\$10,000
				1188	Fed Unstr	\$10,000
C&ED	39738	AP	City of Old Harbor - Community Facilities/Equipment			\$10,000
				1188	Fed Unstr	\$10,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Kodiak						
Department of Community & Economic Development						
C&ED	39739	AP	City of Ouzinkie -Community Facilities/Equipment			\$10,000
				1188	Fed Unstr	\$10,000
C&ED	39744	AP	City of Port Lions- Community Facilities/Equipment			\$10,000
				1188	Fed Unstr	\$10,000
C&ED	39834	AP	Kodiak Senior Center - Rehabilitation and Elevator Upgrade			\$20,000
				1191	DEED CIP	\$20,000
Department of Environmental Conservation						
EnvCon	39203	AL	Karluk Water and Sewer Feasibility Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1113	AHFC Bonds	\$18,800
EnvCon	39232	AL	Iliamna Sludge Disposal Site			\$414,000
				1002	Fed Rcpts	\$310,500
				1113	AHFC Bonds	\$103,500
Department of Transportation/ Public Facilities						
Trans	39167	AL	Port Alsworth: Airport Master Plan			\$375,000
				1002	Fed Rcpts	\$375,000
Trans	39089	AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement			\$660,000
				1002	Fed Rcpts	\$660,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$122,300
					General Fund Total:	0
					Federal Total:	\$1,571,700
					Other Total:	\$142,300
					Election District Total:	\$1,714,000
District 37 Bristol Bay/Aleutians						
Department of Community & Economic Development						
C&ED	39767	AP	Lake and Peninsula Borough - Community Facilities/Equipment			\$35,000
				1191	DEED CIP	\$35,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians						
Department of Community & Economic Development						
C&ED	39855	AP	City of Dillingham - Middle School Roof Repair/High School Design, Engineering, and Roof and Structural Repairs			\$1,560,000
				1004	Gen Fund	\$1,560,000
Department of Environmental Conservation						
EnvCon	39199	AL	Aleknagik Groundwater Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39210	AL	Chignik Bay Water Treatment Plant Improvements and Transmission Line			\$1,533,000
				1002	Fed Rcpts	\$1,149,700
				1113	AHFC Bonds	\$383,300
EnvCon	39227	AL	Chignik Lake Sewer System Upgrades			\$1,456,000
				1002	Fed Rcpts	\$1,092,000
				1113	AHFC Bonds	\$364,000
EnvCon	39245	AL	Ekwok Well and Septic Tank Improvements			\$1,600,000
				1002	Fed Rcpts	\$1,200,000
				1113	AHFC Bonds	\$400,000
EnvCon	39247	AL	Port Heiden On-site Sanitation Improvements			\$500,000
				1002	Fed Rcpts	\$375,000
				1113	AHFC Bonds	\$125,000
Department of Natural Resources						
NatRes	38871	AP	Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License			\$340,000
				1150	ASLC Div	\$340,000
NatRes	39042	AP	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Department of Transportation/ Public Facilities						
Trans	39166	AL	Akutan: Airport Master Plan			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	AMD39165	AL	Clark's Point: Airport Relocation			\$2,850,000
				1002	Fed Rcpts	\$2,850,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians						
Department of Transportation/ Public Facilities						
Trans	36271	AL	Perryville: Airport Improvements			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Trans	38407	AL	Sand Point: Runway Rehabilitation and Extension			\$11,338,600
				1002	Fed Rcpts	\$11,338,600
Trans	39183	AL	St. George: Airport Improvements			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	36914	AL	St. Paul: Airport Paving and Fencing			\$7,325,000
				1002	Fed Rcpts	\$7,325,000
Trans	39093	AL	King Salmon: Naknek Lake Access Road Improvements			\$3,379,000
				1002	Fed Rcpts	\$3,379,000
Trans	34684	AL	Unalaska: South Channel Bridge Construction			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
Trans	AMD39357	AL	Chignik Area Inter-Village Road System			\$12,000,000
				1002	Fed Rcpts	\$12,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$1,297,300
					General Fund Total:	\$1,560,000
					Federal Total:	\$62,784,300
					Other Total:	\$1,672,300
					Election District Total:	\$66,016,600
District 38 Bethel						
Department of Community & Economic Development						
C&ED	39854	AP	Yuut Elitnauriviat Inc. - Design and Construction of People's Learning Center, Phase 1			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Environmental Conservation						
EnvCon	39193	AL	Oscarville Sanitation Facility Feasibility Study			\$50,000
				1002	Fed Rcpts	\$37,500
				1113	AHFC Bonds	\$12,500

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Environmental Conservation						
EnvCon	39211	AL	Atmautluak Phase 3 Flush and Haul System			\$2,534,000
				1002	Fed Rcpts	\$1,900,500
				1113	AHFC Bonds	\$633,500
EnvCon	39219	AL	Bethel Water and Sewer Improvements Phase 6			\$3,000,000
				1002	Fed Rcpts	\$2,250,000
				1113	AHFC Bonds	\$750,000
EnvCon	39248	AL	Eek Water and Sewer Demonstration Project			\$278,000
				1002	Fed Rcpts	\$208,500
				1113	AHFC Bonds	\$69,500
EnvCon	39221	AL	Goodnews Bay Sewer Improvement Project			\$310,600
				1002	Fed Rcpts	\$232,900
				1113	AHFC Bonds	\$77,700
EnvCon	39215	AL	Kasigluk Sanitation Facilities Improvements			\$2,388,200
				1002	Fed Rcpts	\$1,791,100
				1113	AHFC Bonds	\$597,100
EnvCon	39228	AL	Kongiganak Water and Sewer Sanitation Project			\$2,310,000
				1002	Fed Rcpts	\$1,732,500
				1113	AHFC Bonds	\$577,500
EnvCon	39238	AL	Kwethluk Interior Plumbing and Service Lines			\$2,940,800
				1002	Fed Rcpts	\$2,205,600
				1113	AHFC Bonds	\$735,200
EnvCon	39239	AL	Napaskiak Sanitation Facility Improvements Phase 5			\$2,550,000
				1002	Fed Rcpts	\$1,912,500
				1113	AHFC Bonds	\$637,500
EnvCon	39208	AL	Nunapitchuk Water and Sanitation Improvements			\$2,900,000
				1002	Fed Rcpts	\$2,175,000
				1113	AHFC Bonds	\$725,000
EnvCon	39241	AL	Quinhagak Sanitation Improvements Phase 4			\$1,996,500
				1002	Fed Rcpts	\$1,497,300

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Environmental Conservation						
EnvCon	39241	AL	Quinhagak Sanitation Improvements Phase 4			\$1,996,500
				1113	AHFC Bonds	\$499,200
EnvCon	39216	AL	Tuluksak Sanitation Facilities Construction Phase 3			\$2,929,700
				1002	Fed Rcpts	\$2,197,200
				1113	AHFC Bonds	\$732,500
Department of Military and Veterans Affairs						
M&VA	34848	AP	Bethel Readiness Center New Construction			\$11,250,000
				1002	Fed Rcpts	\$8,062,500
				1113	AHFC Bonds	\$3,050,000
				1188	Fed Unrstr	\$137,500
Department of Transportation/ Public Facilities						
Trans	38409	AL	Bethel: Safety, Taxiway, Apron and Road Improvement			\$9,950,000
				1002	Fed Rcpts	\$9,950,000
Trans	39169	AL	Bethel: Sand Storage Building			\$1,260,000
				1002	Fed Rcpts	\$1,260,000
Trans	39181	AL	Goodnews Bay: Airport Reconstruction			\$5,910,000
				1002	Fed Rcpts	\$5,910,000
Trans	AMD39173	AL	Kipnuk: Airport Reconstruction			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Trans	AMD39368	AL	Newtok: Airport Master Plan			\$90,000
				1002	Fed Rcpts	\$90,000
Trans	39182	AL	Platinum: Airport Relocation			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
Trans	34675	AL	Akiachak: Sanitation Road Resurfacing			\$1,400,000
				1002	Fed Rcpts	\$1,400,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Transportation/ Public Facilities						
Trans	39163	AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$9,097,200
					General Fund Total:	\$1,000,000
					Federal Total:	\$56,950,600
					Other Total:	\$9,097,200
					Election District Total:	\$67,047,800
District 39 Bering Straits						
Department of Community & Economic Development						
C&ED	39734	AP	City of Nome - McLain Memorial Museum Design			\$50,000
				1188	Fed Unstr	\$50,000
C&ED	39735	AP	City of Nome - Nome High School Renovation			\$175,000
				1188	Fed Unstr	\$175,000
Department of Education and Early Development						
E&ED	39512	AP	Elicavicular Elementary Exterior Upgrades			\$436,769
				1193	MaintGrant	\$436,769
Department of Environmental Conservation						
EnvCon	39198	AL	Teller Water and Sewer Feasibility Study			\$65,000
				1002	Fed Rcpts	\$48,700
				1113	AHFC Bonds	\$16,300
EnvCon	39230	AL	Emmonak Water and Sewer Rehabilitation Project			\$1,004,000
				1002	Fed Rcpts	\$753,000
				1113	AHFC Bonds	\$251,000
EnvCon	39249	AL	Golovin Water and Sewer Project			\$1,065,000
				1002	Fed Rcpts	\$798,700
				1113	AHFC Bonds	\$266,300

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 39 Bering Straits							
Department of Environmental Conservation							
EnvCon	39223	AL	Nunam Iqua Sewer and Water Improvements Phase 2				\$2,432,200
				1002	Fed Rcpts	\$1,824,100	
				1113	AHFC Bonds	\$608,100	
EnvCon	39212	AL	Saint Michael Water and Sewer Project				\$1,600,000
				1002	Fed Rcpts	\$1,200,000	
				1113	AHFC Bonds	\$400,000	
EnvCon	39235	AL	Shaktoolik Water Storage Tank Repairs				\$350,000
				1002	Fed Rcpts	\$262,500	
				1113	AHFC Bonds	\$87,500	
EnvCon	39243	AL	Stebbins Water and Sewer Project				\$2,500,000
				1002	Fed Rcpts	\$1,875,000	
				1113	AHFC Bonds	\$625,000	
Department of Transportation/ Public Facilities							
Trans	39172	AL	Chevak: Airport Relocation				\$1,800,000
				1002	Fed Rcpts	\$1,800,000	
Trans	39136	AL	Emmonak: Rehabilitation and Apron Expansion				\$3,531,250
				1002	Fed Rcpts	\$3,531,250	
Trans	39178	AL	Hooper Bay: Airport Master Plan				\$47,000
				1002	Fed Rcpts	\$47,000	
Trans	36308	AL	Mountain Village: Runway Rehabilitation				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	39135	AL	Nome: Airport Master Plan				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	39268	AL	Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building				\$9,900,000
				1002	Fed Rcpts	\$9,900,000	
Trans	39124	AL	Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal				\$2,406,250
				1002	Fed Rcpts	\$2,406,250	
Trans	AMD39271	AL	Unalakleet: Airport Paving				\$13,000,000
				1002	Fed Rcpts	\$13,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 39 Bering Straits						
Department of Transportation/ Public Facilities						
Trans	39079	AL	Emmonak: Landfill Road			\$850,000
				1002	Fed Rcpts	\$850,000
Trans	38570	AL	Nome: Glacier Creek Road New Alignment			\$4,300,000
				1002	Fed Rcpts	\$4,300,000
Trans	AMD39373	AL	Nunam Iqua: Sanitation Road			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	39081	AL	Unalakleet: Landfill Access Road			\$150,000
				1002	Fed Rcpts	\$150,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$2,254,200
					General Fund Total:	0
					Federal Total:	\$45,371,500
					Other Total:	\$2,690,969
					Election District Total:	\$48,062,469
District 40 Arctic						
Department of Community & Economic Development						
C&ED	AMD38948	AP	NPR-A Impact Grant Program			\$3,190,170
				1063	NPR Fund	\$3,190,170
C&ED	39856	AP	City of Shishmaref - Erosion Control			\$2,000,000
				1004	Gen Fund	\$2,000,000
Department of Environmental Conservation						
EnvCon	39226	AL	Kivalina Sewer and Water Haul System			\$3,150,000
				1002	Fed Rcpts	\$2,362,500
				1113	AHFC Bonds	\$787,500
EnvCon	39242	AL	Kotzebue Sewer Project			\$2,945,500
				1002	Fed Rcpts	\$2,209,100
				1113	AHFC Bonds	\$736,400

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District 40 Arctic						
Department of Transportation/ Public Facilities						
Trans	39132	AL	Deadhorse: Airport Runway Safety Area Expansion			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	39123	AL	Kotzebue: Airport Master Plan			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	39134	AL	Kotzebue: Sand Building			\$303,125
				1002	Fed Rcpts	\$303,125
Trans	39077	AL	Anaktuvuk Pass: Landfill Road			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
Trans	AMD36146	AL	Dalton Highway: Milepost 399 North Erosion Control			\$713,000
				1002	Fed Rcpts	\$713,000
Trans	39080	AL	Selawik: Boardwalk and Landfill Road			\$2,160,000
				1002	Fed Rcpts	\$2,160,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	\$1,523,900
					General Fund Total:	\$2,000,000
					Federal Total:	\$21,337,895
					Other Total:	\$1,523,900
					Election District Total:	\$24,861,795

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District 6 Interior						
Department of Transportation/ Public Facilities						
Trans	36443	AL	Northern Region: Winter Trail Markings			\$219,300
				1002	Fed Rcpts	\$219,300
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$219,300
					Other Total:	0
					Election District Total:	\$219,300
Statewide (ED 99)						
Department of Administration						
Admin	39024	AP	Alaska Land Mobile Radio			\$50,000
				1188	Fed Unrstr	\$50,000
Admin	39035	AP	Central Mail Service Equipment			\$550,000
				1007	I/A Rcpts	\$550,000
Admin	39286	AP	Enterprise Technology Services Equipment Replacement Fund			\$1,814,000
				1081	Info Svc	\$1,814,000
Admin	39014	AP	Labor Contract Negotiations and Arbitration Costs			\$250,000
				1188	Fed Unrstr	\$250,000
Admin	38867	AP	License Plates, Tabs, and Manuals			\$385,000
				1156	Rcpt Svcs	\$385,000
Admin	39034	AP	Maintenance Projects for Facilities Outside the Public Building Fund			\$250,000
				1150	ASLC Div	\$50,000
				1186	ASLC Bonds	\$200,000
Admin	39025	AP	Public Building Facilities Projects			\$3,000,000
				1147	PublicBldg	\$3,000,000
Department of Community & Economic Development						
C&ED	38946	AP	Community Block Grants			\$6,000,000
				1002	Fed Rcpts	\$6,000,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Community & Economic Development						
C&ED	AMD38943	AP	Community Development Grants			\$26,375,000
				1002 Fed Rcpts	\$26,200,000	
				1139 AHFC Div	\$17,900	
				1150 ASLC Div	\$157,100	
C&ED	38950	AP	Federal Energy Projects			\$35,750,000
				1002 Fed Rcpts	\$35,000,000	
				1007 I/A Rcpts	\$500,000	
				1191 DEED CIP	\$250,000	
C&ED	39280	AP	Re-Engineering Insurance Business Processes			\$525,000
				1156 Rcpt Svcs	\$525,000	
C&ED	39818	AP	Alaska Trappers Association - Educational Video			\$35,000
				1188 Fed Unrstr	\$35,000	
C&ED	39820	AP	Armed Services YMCA of Alaska - Purchase of Transport Van			\$20,000
				1188 Fed Unrstr	\$20,000	
C&ED	39821	AP	Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility			\$529,000
				1139 AHFC Div	\$529,000	
Department of Corrections						
Correct	36788	AP	Deferred Maintenance, Repair, and Renovations			\$1,850,000
				1186 ASLC Bonds	\$1,850,000	
Department of Education and Early Development						
E&ED	39707	AP	Alaska Commission on Postsecondary Education Web Based Grant Management Software			\$85,000
				1106 P-Sec Rcpt	\$85,000	
E&ED	39009	AP	AlaskAdvantage Education Gets You There! Outreach Center			\$103,318
				1106 P-Sec Rcpt	\$103,318	
E&ED	39008	AP	Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer			\$101,100
				1106 P-Sec Rcpt	\$101,100	
E&ED	39276	AP	Enhance Higher Education Loan Management System with Infocentre			\$100,775
				1106 P-Sec Rcpt	\$100,775	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Education and Early Development							
E&ED	39513	AP	Kake Elementary Ventilation				\$354,626
				1193	MaintGrant	\$354,626	
Department of Environmental Conservation							
EnvCon	38899	AP	Spill Response VHF Communications Upgrade				\$300,000
				1052	Oil/Haz Fd	\$300,000	
EnvCon	33826	AP	Statewide Contaminated Sites Cleanup				\$3,000,000
				1052	Oil/Haz Fd	\$3,000,000	
EnvCon	38898	AP	Statewide Hazardous Materials Response				\$300,000
				1052	Oil/Haz Fd	\$300,000	
EnvCon	33820	AP	Village Safe Water Project Administration				\$2,125,900
				1002	Fed Rcpts	\$1,594,400	
				1139	AHFC Div	\$531,500	
Department of Fish and Game							
FishGm	30128	AP	Deferred Maintenance Facilities				\$400,000
				1113	AHFC Bonds	\$400,000	
FishGm	39293	AP	DIDSON Sonar Equipment Purchase				\$300,000
				1113	AHFC Bonds	\$300,000	
FishGm	38985	AP	Division of Sport Fish Access Improvement and Conservation Program				\$2,928,447
				1002	Fed Rcpts	\$2,928,447	
FishGm	38984	AP	Equipment for Regional Wildlife Conservation Management				\$200,000
				1002	Fed Rcpts	\$105,000	
				1024	Fish/Game	\$95,000	
FishGm	39714	AP	Implementation of Intensive Management Law				\$240,000
				1024	Fish/Game	\$240,000	
FishGm	30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects				\$2,000,000
				1002	Fed Rcpts	\$1,500,000	
				1024	Fish/Game	\$500,000	
FishGm	AMD30129	AP	Vessel and Aircraft Repair and Maintenance				\$150,000
				1139	AHFC Div	\$150,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Office of the Governor				
Gov	6391 AP	Americans with Disabilities Act Compliance Projects		\$100,000
			1150 ASLC Div	\$100,000
Gov	AMD33647 AP	Pacific Coastal Salmon Recovery Fund		\$20,868,000
			1002 Fed Rcpts	\$20,868,000
Gov	39040 AP	Replace the Voter Registration and Election Management System (VREMS)		\$5,450,000
			1185 ElectionFd	\$5,450,000
Department of Health and Social Services				
H&SS	6816 AP	Child Protection Information System - Phase 3		\$480,600
			1002 Fed Rcpts	\$240,300
			1188 Fed Unrstr	\$240,300
H&SS	39149 AP	Comprehensive Client Database		\$500,000
			1002 Fed Rcpts	\$350,000
			1188 Fed Unrstr	\$150,000
H&SS	38923 AP	Denali Commission Grants for Non-Primary Care Facility Improvements		\$10,000,000
			1002 Fed Rcpts	\$10,000,000
H&SS	31862 AP	DHSS Deferred Maintenance, Renovation, Repair and Equipment		\$709,280
			1002 Fed Rcpts	\$64,480
			1113 AHFC Bonds	\$644,800
H&SS	39148 AP	E-Grants		\$204,000
			1002 Fed Rcpts	\$67,300
			1188 Fed Unrstr	\$136,700
H&SS	33797 AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		\$325,000
			1150 ASLC Div	\$325,000
H&SS	35721 AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2		\$592,000
			1002 Fed Rcpts	\$296,000
			1188 Fed Unrstr	\$296,000
H&SS	37934 AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment		\$750,000
			1113 AHFC Bonds	\$750,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Health and Social Services				
H&SS	37694 AP	Replacement of the Public Health Center and Pioneers' Homes Telephone Systems		\$206,400
			1002 Fed Rcpts \$21,400	
			1188 Fed Unrstr \$185,000	
H&SS	32446 AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers		\$480,200
			1002 Fed Rcpts \$130,200	
			1188 Fed Unrstr \$350,000	
H&SS	33670 AP	MH Deferred Maintenance and Accessibility Improvements		\$400,000
			1092 MHTAAR \$400,000	
H&SS	33672 AP	MH Essential Program Equipment Grants to Service Providers		\$350,000
			1092 MHTAAR \$350,000	
H&SS	33671 AP	MH Van/Vehicle and Housing Modifications for Families or Individuals		\$300,000
			1092 MHTAAR \$300,000	
H&SS	38368 AP	MH Transitional Housing		\$500,000
			1092 MHTAAR \$500,000	
H&SS	37901 AP	MH Treatment-Based Special Needs Housing Program		\$400,000
			1037 GF/MH \$250,000	
			1092 MHTAAR \$150,000	
H&SS	34042 AP	MH Consumer Designed and Managed Projects		\$250,000
			1092 MHTAAR \$250,000	
H&SS	39033 AP	MH Medicaid Review and Enhancement Project		\$300,000
			1092 MHTAAR \$300,000	
H&SS	34039 AP	MH Provider Resource Sharing and Coordination		\$150,000
			1092 MHTAAR \$150,000	
H&SS	39029 AP	MH Update Issues Affecting Economic Well-Being of Alaska Seniors		\$30,000
			1092 MHTAAR \$30,000	
Department of Labor and Workforce Development				
DOL	39162 AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3		\$100,000
			1157 Wrkrs Safe \$100,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Labor and Workforce Development						
DOL	39067	AP	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	1117 VocSmBus	\$500,000	\$500,000
Department of Military and Veterans Affairs						
M&VA	31915	AP	Alaska National Guard Counterdrug Support Program	1002 Fed Rcpts	\$80,000	\$80,000
M&VA	38963	AP	Army Guard Deferred Maintenance, Renewal & Replacement	1002 Fed Rcpts	\$80,000	\$1,287,000
				1113 AHFC Bonds	\$400,000	
M&VA	6913	AP	Federal Scout Readiness Centers and Storage Facilities Construction	1002 Fed Rcpts	\$1,700,000	\$1,700,000
M&VA	32560	AP	Federal Scout Readiness Centers Energy Projects	1002 Fed Rcpts	\$150,000	\$150,000
Department of Natural Resources						
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program	1002 Fed Rcpts	\$1,500,000	\$1,500,000
NatRes	39269	AP	Agriculture Industry Federal Funded Project Opportunities	1002 Fed Rcpts	\$750,000	\$750,000
NatRes	6852	AP	Airborne Geological and Geophysical Mineral Inventory	1150 ASLC Div	\$200,000	\$200,000
NatRes	32553	AP	Alaska Boating Safety Program	1002 Fed Rcpts	\$600,000	\$600,000
NatRes	37768	AP	Alaska Cadastral Project	1002 Fed Rcpts	\$400,000	\$400,000
NatRes	38144	AP	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	1002 Fed Rcpts	\$2,410,000	\$2,410,000
NatRes	34095	AP	Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion	1002 Fed Rcpts	\$500,000	\$500,000
NatRes	6883	AP	Cooperative Forestry and Fire Pass-Through Federal Grants	1002 Fed Rcpts	\$800,000	\$800,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Natural Resources						
NatRes	AMD37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			\$3,800,000
				1002 Fed Rcpts	\$2,800,000	
				1108 Stat Desig	\$1,000,000	
NatRes	34881	AP	Forest Legacy Federal Grant Program in Wood-Tikchik State Park			\$4,500,000
				1002 Fed Rcpts	\$4,500,000	
NatRes	38879	AP	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies			\$311,700
				1113 AHFC Bonds	\$311,700	
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants			\$1,250,000
				1002 Fed Rcpts	\$1,250,000	
NatRes	38886	AP	Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)			\$1,975,000
				1153 State Land	\$1,975,000	
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$950,000
				1002 Fed Rcpts	\$950,000	
NatRes	6854	AP	National Recreational Trails Federal Program			\$695,000
				1002 Fed Rcpts	\$695,000	
NatRes	37969	AP	Oil and Gas Leasing and Accounting Systems Integration Phase 2			\$100,000
				1150 ASLC Div	\$100,000	
NatRes	37736	AP	Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phase 2			\$190,000
				1188 Fed Unrstr	\$190,000	
NatRes	33977	AP	Oil and Gas Seismic, Well and Lease Data Acquisition			\$250,000
				1150 ASLC Div	\$200,000	
				1188 Fed Unrstr	\$50,000	
NatRes	37732	AP	Recorder's Office Film Conversion Phase 2 (Completion)			\$250,000
				1156 Rcpt Svcs	\$250,000	
NatRes	38480	AP	Remote Recreational Cabins Survey and Appraisals			\$550,000
				1153 State Land	\$550,000	
NatRes	31371	AP	Royalty Oil Settlement Price Reopeners			\$200,000
				1150 ASLC Div	\$200,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Natural Resources				
NatRes	33690 AP	Snowmobile Trail Development and Program Grants		\$200,000
			1156 Rcpt Svcs	\$200,000
NatRes	38878 AP	State Park Deferred Maintenance		\$50,000
			1156 Rcpt Svcs	\$50,000
NatRes	6843 AP	State Park Emergency Repairs		\$300,000
			1156 Rcpt Svcs	\$300,000
NatRes	38872 AP	Unified Permitting Process Phase 1		\$683,700
			1188 Fed Unrstr	\$683,700
NatRes	37762 AP	USGS Streamgaging Cooperative Program		\$230,000
			1108 Stat Desig	\$230,000
NatRes	6853 AP	Mental Health Trust Land Development		\$650,000
			1092 MHTAAR	\$650,000
Department of Public Safety				
PubSaf	AMD39352 AP	Additional Village Public Safety Officers for Rural Bootlegging Prevention & Enforcement Activities		\$2,000,000
			1002 Fed Rcpts	\$2,000,000
PubSaf	AMD6121 AP	Aircraft and Vessel Repair and Maintenance		\$749,600
			1188 Fed Unrstr	\$749,600
PubSaf	37785 AP	Firefighting Breathing Apparatus Replacement		\$112,500
			1188 Fed Unrstr	\$112,500
PubSaf	37774 AP	Law Enforcement Equipment Replacement		\$600,000
			1139 AHFC Div	\$600,000
PubSaf	35825 AP	Marine Fisheries Patrol Improvements		\$1,080,300
			1002 Fed Rcpts	\$1,080,300
PubSaf	38479 AP	Rural Law Enforcement Training and Equipment		\$2,000,000
			1002 Fed Rcpts	\$2,000,000
PubSaf	38995 AP	Rural Trooper Housing Repairs and Renovation		\$147,500
			1188 Fed Unrstr	\$147,500
PubSaf	38477 AP	Statewide Illegal Drug and Alcohol Use		\$2,000,000
			1002 Fed Rcpts	\$2,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Public Safety							
PubSaf	AMD38439	AP	Public Safety Aircraft, Vessel and Parts Sales				\$572,900
				1005	GF/Prgm	\$572,900	
Department of Revenue							
Rev	37886	AP	Child Support Enforcement Case File Imaging Project Phase 2				\$574,000
				1002	Fed Rcpts	\$378,840	
				1156	Rcpt Svcs	\$195,160	
Rev	37810	AP	Child Support Enforcement Computer Replacement Project- Phase 5				\$210,000
				1002	Fed Rcpts	\$138,600	
				1156	Rcpt Svcs	\$71,400	
Rev	38927	AP	PFD Imaging System Update				\$220,000
				1050	PFD Fund	\$220,000	
Rev	6350	AP	AHFC Competitive Grants for Public Housing				\$1,000,000
				1002	Fed Rcpts	\$750,000	
				1139	AHFC Div	\$250,000	
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research				\$500,000
				1139	AHFC Div	\$500,000	
Rev	6348	AP	AHFC Federal and Other Competitive Grants				\$4,000,000
				1002	Fed Rcpts	\$3,000,000	
				1139	AHFC Div	\$1,000,000	
Rev	39023	AP	AHFC Homeless Information Management System				\$35,000
				1139	AHFC Div	\$35,000	
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program				\$500,000
				1002	Fed Rcpts	\$500,000	
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant				\$3,925,000
				1002	Fed Rcpts	\$3,175,000	
				1139	AHFC Div	\$750,000	
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing				\$2,000,000
				1113	AHFC Bonds	\$81,500	
				1139	AHFC Div	\$1,768,500	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Revenue						
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing			\$2,000,000
				1186	ASLC Bonds	\$150,000
Rev	6332	AP	AHFC Low Income Weatherization			\$4,069,000
				1002	Fed Rcpts	\$1,800,000
				1139	AHFC Div	\$2,231,500
				1188	Fed Unrstr	\$37,500
Rev	6334	AP	AHFC Senior Citizens Housing Development Program			\$2,000,000
				1139	AHFC Div	\$2,000,000
Rev	32526	AP	AHFC State Energy Program Special Projects			\$533,500
				1002	Fed Rcpts	\$483,500
				1139	AHFC Div	\$50,000
Rev	6323	AP	AHFC Supplemental Housing Development Program			\$4,300,000
				1139	AHFC Div	\$4,300,000
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing			\$1,200,000
				1037	GF/MH	\$1,200,000
Rev	AMD6359	AP	AHFC Homeless Assistance Program			\$750,000
				1037	GF/MH	\$250,000
				1092	MHTAAR	\$500,000
Department of Transportation/ Public Facilities						
Trans	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$4,063,000
				1113	AHFC Bonds	\$4,000,000
				1188	Fed Unrstr	\$63,000
Trans	30633	AP	Airport Deferred Maintenance			\$800,000
				1139	AHFC Div	\$800,000
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$1,256,100
				1113	AHFC Bonds	\$501,200
				1139	AHFC Div	\$600,000
				1188	Fed Unrstr	\$154,900

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	7090	AP	Harbor Deferred Maintenance			\$600,000
				1113	AHFC Bonds	\$600,000
Trans	30631	AP	Highway Deferred Maintenance			\$1,100,000
				1113	AHFC Bonds	\$1,100,000
Trans	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026	Hwy Capitl	\$15,000,000
Trans	AMD30648	AP	Coordinated Transportation and Vehicles			\$650,000
				1037	GF/MH	\$150,000
				1092	MHTAAR	\$500,000
Trans	39710	AP	UAF Alaska Road Improvement Grant			\$200,000
				1188	Fed Unstr	\$200,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$11,250,000
				1113	AHFC Bonds	\$11,250,000
Trans	32609	AL	Federal-Aid Highway State Match			\$40,551,700
				1186	ASLC Bonds	\$40,436,900
				1188	Fed Unstr	\$114,800
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$4,123,600
				1002	Fed Rcpts	\$4,087,600
				1139	AHFC Div	\$36,000
Trans	33485	AL	Highway Safety Grants Program			\$1,885,000
				1002	Fed Rcpts	\$1,800,000
				1139	AHFC Div	\$14,000
				1188	Fed Unstr	\$71,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Transportation/ Public Facilities							
Trans	39161	AL	Homeland Security Grants				\$2,485,000
				1002	Fed Rcpts	\$2,485,000	
Trans	34018	AL	Statewide Safety Program				\$11,200,000
				1002	Fed Rcpts	\$11,200,000	
Trans	AMD39364	AL	Central Region: Airport Rescue and Firefighting Equipment				\$700,000
				1002	Fed Rcpts	\$700,000	
Trans	39176	AL	Central Region: Snow Removal Equipment				\$845,000
				1002	Fed Rcpts	\$845,000	
Trans	39131	AL	Northern Region: Airport Rescue and Firefighting Equipment				\$3,735,000
				1002	Fed Rcpts	\$3,735,000	
Trans	39130	AL	Northern Region: Snow Removal Equipment				\$655,000
				1002	Fed Rcpts	\$655,000	
Trans	36247	AL	Statewide: Aviation Preconstruction				\$14,000,000
				1002	Fed Rcpts	\$14,000,000	
Trans	36241	AL	Statewide: Aviation Systems Plan Update				\$2,700,000
				1002	Fed Rcpts	\$2,700,000	
Trans	AMD36245	AL	Statewide: Various Airports Minor Surface Improvements				\$6,400,000
				1002	Fed Rcpts	\$6,400,000	
Trans	36843	AL	Statewide: Various Airports Runway and Heliport Lighting				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
Trans	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update				\$135,000
				1002	Fed Rcpts	\$135,000	
Trans	34752	AL	Commercial Vehicle Enforcement Program				\$1,550,000
				1002	Fed Rcpts	\$1,550,000	
Trans	38572	AL	Geographic Information Systems (GIS) Development				\$700,000
				1002	Fed Rcpts	\$700,000	
Trans	38708	AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				\$43,000,000
				1002	Fed Rcpts	\$43,000,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	38583	AL	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$8,000,000
				1002 Fed Rcpts	\$8,000,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	36185	AL	Statewide: Civil Rights Program			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	36195	AL	Statewide: Culvert Repair or Replacement Project			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	36520	AL	Statewide: Hightower Lighting System Replacement			\$3,400,000
				1002 Fed Rcpts	\$3,400,000	
Trans	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$900,000
				1002 Fed Rcpts	\$900,000	
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$7,500,000
				1002 Fed Rcpts	\$7,500,000	
Trans	39085	AL	Statewide: Initiative for Accelerated Infrastructure Development			\$550,000
				1002 Fed Rcpts	\$550,000	
Trans	38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			\$600,000
				1002 Fed Rcpts	\$600,000	
Trans	35917	AL	Statewide: Maintenance Management System			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002 Fed Rcpts	\$350,000	
				1061 CIP Rcpts	\$400,000	
Trans	36189	AL	Statewide: Planning Work Program			\$7,000,000
				1002 Fed Rcpts	\$7,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	36448	AL	Statewide: Public Transportation Social Service Van Replacement and Capital Support			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	36191	AL	Statewide: Research Program			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	36450	AL	Statewide: Scenic Byways Grants			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	36451	AL	Statewide: Scenic Viewshed Improvements			\$550,000
				1002	Fed Rcpts	\$550,000
Trans	36188	AL	Statewide: Seismic Retrofit - Bridges			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
Trans	36192	AL	Statewide: Urban Planning Program			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
Trans	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002	Fed Rcpts	\$45,000,000
Trans	AMD39356	AL	Industrial Road Program			\$17,000,000
				1002	Fed Rcpts	\$9,000,000
				1061	CIP Rcpts	\$8,000,000
Trans	AMD39358	AL	NHS Highways for US Energy Security			\$12,000,000
				1002	Fed Rcpts	\$12,000,000
University of Alaska						
Univ	39049	AP	Essential Life, Safety, Space and Equipment Priorities			\$4,359,500
				1048	Univ Rcpt	\$4,359,500
Univ	38925	AP	Project and Planning Receipt Authority			\$25,000,000
				1002	Fed Rcpts	\$10,000,000
				1048	Univ Rcpt	\$15,000,000
Univ	38921	AP	Replacement of Research Vessel			\$80,000,000
				1002	Fed Rcpts	\$80,000,000

Election District Detail (Primary Locations Only)
Final FY2005 Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
Statewide (ED 99)							
Alaska Court System							
Courts	39015	AP	Court Security Projects			\$500,000	
				1139	AHFC Div	\$500,000	
Courts	39017	AP	Justice Information and Communication Project			\$500,000	
				1139	AHFC Div	\$500,000	
						ASLC Bonds (1186):	\$42,636,900
						AHFC Div (1139):	\$17,163,400
						AHFC Bonds (1113):	\$20,339,200
						General Fund Total:	\$2,422,900
						Federal Total:	\$475,073,867
						Other Total:	\$151,606,479
						Election District Total:	\$629,103,246