

State of Alaska FY2005 Governor's Operating Budget

Office of the Governor Contingency Fund Component Budget Summary

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Component: Contingency Fund

Contribution to Department's Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

Core Services

Funding resource for the Governor to meet unanticipated needs during the fiscal year.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$360,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2005

No service changes.

Major Component Accomplishments in 2003

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations.

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**Contingency Fund
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	73.4	710.0	360.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	73.4	710.0	360.0
Funding Sources:			
1004 General Fund Receipts	73.4	710.0	360.0
Funding Totals	73.4	710.0	360.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	710.0	0.0	0.0	710.0
Adjustments which will continue current level of service:				
-Transfer from Contingency Fund to Executive Office	-340.0	0.0	0.0	-340.0
-Transfer from Contingency Fund to Governor's House	-10.0	0.0	0.0	-10.0
FY2005 Governor	360.0	0.0	0.0	360.0