

# **State of Alaska FY2005 Governor's Operating Budget**

**Office of the Governor  
Financial Disclosure Office  
Component Budget Summary**

# Contents

*Component: Financial Disclosure Office* .....3  
Component Financial Summary.....4  
Summary of Component Budget Changes.....5  
Personal Services Information.....6

## Component: Financial Disclosure Office

### Contribution to Department's Mission

FY2005 transfers funds back to the Alaska Public Offices Commission in the Department of Administration.

### Core Services

No core services provided.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

- The Financial Disclosure Office is being transferred to the Department of Administration, Alaska Public Offices Commission.

### Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

### Major Component Accomplishments in 2003

No major accomplishments.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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**Financial Disclosure Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	167.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	72.6	0.0
74000 Supplies	0.0	15.0	0.0
75000 Equipment	0.0	7.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>261.6</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	216.7	0.0
1005 General Fund/Program Receipts	0.0	44.9	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>261.6</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
General Fund Program Receipts	51060	0.0	44.9	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>44.9</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>44.9</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>261.6</b>	<b>0.0</b>	<b>0.0</b>	<b>261.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Return APOC Funding to Department of Administration	-261.6	0.0	0.0	-261.6
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Financial Disclosure Office  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2004</u>	<u>FY2005</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	3	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>Total Personal Services</b>	

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>