

State of Alaska FY2005 Governor's Operating Budget

Office of the Governor Arctic National Wildlife Refuge Component Budget Summary

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Component: Arctic National Wildlife Refuge

Contribution to Department's Mission

To advocate the State's interest with respect to the Arctic National Wildlife Refuge before members of Congress and Federal agencies.

Core Services

FY2003 operating appropriation fully expended in FY2004. Request for funds for FY2005 activity included in the FY2005 capital budget.

FY2005 Resources Allocated to Achieve Results

FY2005 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2005

No changes in results delivered.

Major Component Accomplishments in 2003

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Arctic National Wildlife Refuge
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	43.8	56.2	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	43.8	56.2	0.0
Funding Sources:			
1004 General Fund Receipts	43.8	56.2	0.0
Funding Totals	43.8	56.2	0.0

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	56.2	0.0	0.0	56.2
Adjustments which will continue current level of service:				
-Delete ANWR Appropriation. Ch 1, SLA 2003, Sec. 20(e), Pg 14, Ln 12	-56.2	0.0	0.0	-56.2
FY2005 Governor	0.0	0.0	0.0	0.0