

**General Funds**

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2005 Governor Amended</b>	<b>FY2005 Governor vs FY2005 Governor Amended</b>		
<b>Office of the Commissioner</b>									
Commissioner's Office	561.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>561.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fish and Wildlife Protection</b>									
Enforcement/Investigative Svcs	11,474.1	11,280.9	11,280.9	11,404.5	0.0	0.0	0.0	0.0	0.0%
Director's Office	250.4	291.2	291.2	167.6	0.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Aircraft Sect	1,879.4	1,619.0	1,619.0	1,619.0	0.0	0.0	0.0	0.0	0.0%
AK W-life Troopers Marine Enforc	2,648.2	2,610.2	2,610.2	2,610.2	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,252.1</b>	<b>15,801.3</b>	<b>15,801.3</b>	<b>15,801.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fire Prevention</b>									
Fire Prevention Operations	1,822.7	2,054.2	2,054.2	2,054.2	2,116.7	2,130.6	13.9	0.7%	
Fire Service Training	471.5	518.8	518.8	518.8	532.4	532.8	0.4	0.1%	
<b>RDU Total:</b>	<b>2,294.2</b>	<b>2,573.0</b>	<b>2,573.0</b>	<b>2,573.0</b>	<b>2,649.1</b>	<b>2,663.4</b>	<b>14.3</b>	<b>0.5%</b>	
<b>Alaska State Troopers</b>									
AK ST Troopers Director's Office	672.2	780.8	780.8	686.0	289.1	289.6	0.5	0.2%	
Criminal Investigations Bureau	3,120.4	3,187.0	3,187.0	4,666.0	0.0	0.0	0.0	0.0%	
Judicial Services-Anchorage	1,815.2	2,205.3	2,205.3	2,019.8	2,185.5	2,222.0	36.5	1.7%	
Prisoner Transportation	1,859.9	1,656.7	1,656.7	1,656.7	1,656.7	1,656.7	0.0	0.0%	
Search and Rescue	232.3	368.1	368.1	368.1	368.1	368.1	0.0	0.0%	
Rural Trooper Housing	224.3	257.6	257.6	260.1	355.1	355.1	0.0	0.0%	
Narcotics Task Force	345.3	504.1	504.1	504.1	519.6	526.5	6.9	1.3%	
AST Detachments	0.0	38,207.4	38,207.4	37,006.2	38,265.8	38,729.2	463.4	1.2%	
Alaska Bureau of Investigation	0.0	0.0	0.0	0.0	4,865.2	4,938.0	72.8	1.5%	
AK Bureau of Alcohol and Drug	0.0	0.0	0.0	0.0	2,217.5	2,242.6	25.1	1.1%	
Alaska Wildlife Troopers	0.0	0.0	0.0	0.0	10,778.6	10,935.5	156.9	1.5%	
AK W-life Troopers Aircraft Sect	0.0	0.0	0.0	0.0	2,440.7	2,446.1	5.4	0.2%	

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<b>Alaska State Troopers</b>								
AK W-life Troopers Marine Enforc	0.0	0.0	0.0	0.0	2,650.3	2,670.0	19.7	0.7%
<b>RDU Total:</b>	<b>8,269.6</b>	<b>47,167.0</b>	<b>47,167.0</b>	<b>47,167.0</b>	<b>66,592.2</b>	<b>67,379.4</b>	<b>787.2</b>	<b>1.2%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	5,784.9	6,398.4	5,436.4	5,436.4	5,436.4	5,436.4	0.0	0.0%
VPSO Support	2,473.6	247.0	247.0	247.0	249.0	249.0	0.0	0.0%
Administration	168.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,427.2</b>	<b>6,645.4</b>	<b>5,683.4</b>	<b>5,683.4</b>	<b>5,685.4</b>	<b>5,685.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	796.4	978.0	978.0	978.0	989.5	990.0	0.5	0.1%
<b>RDU Total:</b>	<b>796.4</b>	<b>978.0</b>	<b>978.0</b>	<b>978.0</b>	<b>989.5</b>	<b>990.0</b>	<b>0.5</b>	<b>0.1%</b>
<b>Alaska State Trooper Detachments</b>								
AST Detachments	35,191.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>35,191.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	4,343.7	4,008.8	4,008.8	4,008.8	3,458.8	3,461.0	2.2	0.1%
Batterers Intervention Program	0.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,343.7</b>	<b>4,208.8</b>	<b>4,208.8</b>	<b>4,208.8</b>	<b>3,658.8</b>	<b>3,661.0</b>	<b>2.2</b>	<b>0.1%</b>
<b>Statewide Support</b>								
Commissioner's Office	0.0	594.3	594.3	594.3	638.4	640.5	2.1	0.3%
Training Academy	848.1	897.4	897.4	897.4	920.4	927.7	7.3	0.8%
Administrative Services	1,517.9	1,506.8	1,506.8	1,506.8	2,213.9	2,216.8	2.9	0.1%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
ABC Board	0.0	755.0	755.0	755.0	782.0	783.4	1.4	0.2%
APSIN	948.9	947.7	947.7	994.7	1,193.7	1,194.8	1.1	0.1%
Alaska Criminal Records and ID	2,096.6	2,155.5	2,155.5	2,085.5	2,404.9	2,406.2	1.3	0.1%

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<b>Statewide Support</b>								
Laboratory Services	0.0	2,523.2	2,523.2	2,546.2	2,628.6	2,632.0	3.4	0.1%
<b>RDU Total:</b>	<b>5,914.6</b>	<b>9,883.0</b>	<b>9,883.0</b>	<b>9,883.0</b>	<b>11,285.0</b>	<b>11,304.5</b>	<b>19.5</b>	<b>0.2%</b>
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	121.7	121.7	121.7	121.7	121.7	111.8	-9.9	-8.1%
<b>RDU Total:</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>	<b>121.7</b>	<b>111.8</b>	<b>-9.9</b>	<b>-8.1%</b>
<b>Batterer's Intervention Program</b>								
Batterers Intervention Program	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Violent Crimes Compensation Board</b>								
Violent Crimes Comp Board	1,155.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,155.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Laboratory Services</b>								
Laboratory Services	2,423.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,423.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Victims for Justice</b>								
Victims for Justice	246.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>246.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	<b>77,067.2</b>	<b>79,308.4</b>	<b>78,346.4</b>	<b>78,346.4</b>	<b>83,937.9</b>	<b>84,743.1</b>	<b>805.2</b>	<b>1.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>9,250.6</b>	<b>8,069.8</b>	<b>8,069.8</b>	<b>8,069.8</b>	<b>7,043.8</b>	<b>7,052.4</b>	<b>8.6</b>	<b>0.1%</b>
<b>Total Funds:</b>	<b>86,317.8</b>	<b>87,378.2</b>	<b>86,416.2</b>	<b>86,416.2</b>	<b>90,981.7</b>	<b>91,795.5</b>	<b>813.8</b>	<b>0.9%</b>