

Statewide Facilities Maintenance**FY2005 Request: \$37,500**
Reference No: 38976**AP/AL:** Appropriation
Category: Public Protection
Location: Statewide**Project Type:** Deferred Maintenance**Contact:** Dan Spencer, Director, Administrative Services**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5488**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

Facilities Maintenance for DPS occupied, state-owned buildings in 14 communities throughout Alaska.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Gen Fund	\$37,500		\$150,000		\$150,000		\$337,500
Total:	\$37,500	\$0	\$150,000	\$0	\$150,000	\$0	\$337,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Last DPS facilities maintenance capital funding was \$450.0 in Chapter 123, SLA 1996.

Project Description/Justification:

This project funds maintenance of state-owned Department of Public Safety facilities in 14 communities throughout Alaska. This funding will provide corrective and preventative maintenance programs to ensure critical law enforcement facilities are fully mission capable.

Facilities covered include:

- DPS Headquarters (Anchorage)
- State Crime Lab (Anchorage)
- DPS Training Academy (Sitka)
- AST Aircraft Section Hangar (Anchorage)
- AST Detachment Headquarters (Soldotna, Fairbanks, and Ketchikan)
- AST Regional Posts (Bethel, Dillingham, and Anchorage)
- AST Posts (Aniak, Cantwell, Galena, King Salmon, and Yakutat)
- AST Warehouse (Cordova)

The Department of Public Safety has 17 law enforcement support facilities that are in need of various levels of repair and maintenance. Many of these facilities are 30 years old or older. Regular maintenance has been delayed for many years due to lack of funding. This project does not address the backlog of deferred maintenance issues, however it will provide funding for emergency repairs and, possibly, a minimum level of high priority normal maintenance, including heating, plumbing, electrical, structural, minor roofing, and other essential repairs.