

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2003 Actuals					FY2004 Management Plan					FY2005 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Office of the Commissioner															
Commissioner's Office	561.8	0.0	95.2	657.0	7	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	561.8	0.0	95.2	657.0	7	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fish and Wildlife Protection															
Enforcement/Investigative Svcs	11,474.1	0.0	280.4	11,754.5	110	11,404.5	0.0	678.6	12,083.1	109	0.0	0.0	0.0	0.0	0
Director's Office	250.4	0.0	0.0	250.4	3	167.6	0.0	0.0	167.6	2	0.0	0.0	0.0	0.0	0
Aircraft Section	1,879.4	0.0	1,036.1	2,915.5	12	1,619.0	0.0	855.4	2,474.4	12	0.0	0.0	0.0	0.0	0
Marine Enforcement	2,648.2	0.0	677.0	3,325.2	22	2,610.2	0.0	710.2	3,320.4	22	0.0	0.0	0.0	0.0	0
RDU Total:	16,252.1	0.0	1,993.5	18,245.6	147	15,801.3	0.0	2,244.2	18,045.5	145	0.0	0.0	0.0	0.0	0
Fire Prevention															
Fire Prevention Operations	895.5	0.0	1,044.1	1,939.6	26	837.4	0.0	1,464.7	2,302.1	24	866.8	0.0	1,501.7	2,368.5	21
Fire Service Training	354.9	123.1	406.2	884.2	5	399.9	161.3	1,068.9	1,630.1	5	413.5	161.6	1,102.0	1,677.1	5
RDU Total:	1,250.4	123.1	1,450.3	2,823.8	31	1,237.3	161.3	2,533.6	3,932.2	29	1,280.3	161.6	2,603.7	4,045.6	26
Alaska Fire Standards Council															
AK Fire Standards Council	0.0	0.0	1.7	1.7	2	0.0	0.0	226.3	226.3	2	0.0	0.0	229.0	229.0	2
RDU Total:	0.0	0.0	1.7	1.7	2	0.0	0.0	226.3	226.3	2	0.0	0.0	229.0	229.0	2
Alaska State Troopers															
Special Projects	0.0	2,336.0	346.8	2,682.8	8	0.0	3,286.9	843.5	4,130.4	12	0.0	3,306.9	1,373.7	4,680.6	12
Criminal Investigations Bureau	3,120.4	0.0	0.0	3,120.4	31	4,666.0	0.0	0.0	4,666.0	43	0.0	0.0	0.0	0.0	0
Director's Office	672.2	0.0	0.0	672.2	9	686.0	0.0	0.0	686.0	8	289.1	0.0	0.0	289.1	3
Judicial Services-Anchorage	1,772.3	0.0	42.9	1,815.2	27	1,973.1	0.0	46.7	2,019.8	25	2,137.5	0.0	48.0	2,185.5	27
Prisoner Transportation	1,859.9	0.0	37.9	1,897.8	0	1,656.7	0.0	45.0	1,701.7	0	1,656.7	0.0	45.0	1,701.7	0
Search and Rescue	232.3	0.0	0.0	232.3	0	368.1	0.0	0.0	368.1	0	368.1	0.0	0.0	368.1	0
Rural Trooper Housing	224.3	0.0	431.8	656.1	1	260.1	0.0	462.7	722.8	1	355.1	0.0	375.1	730.2	1
Narcotics Task Force	345.3	2,229.8	0.0	2,575.1	17	504.1	2,843.5	0.0	3,347.6	18	519.6	2,886.3	0.0	3,405.9	15
AST Detachments	0.0	0.0	0.0	0.0	0	36,833.4	0.0	908.8	37,742.2	336	38,265.8	0.0	706.1	38,971.9	334

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Alaska State Troopers															
Alaska Bureau of Investigation	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	4,865.2	0.0	0.0	4,865.2	43
AK Bureau of Alcohol and Drug	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	2,217.5	0.0	0.0	2,217.5	19
AK Bureau of Wildlife Enforce	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	10,778.6	0.0	683.5	11,462.1	98
Aircraft Section	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	2,440.7	0.0	386.5	2,827.2	15
Marine Enforcement	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	2,650.3	0.0	720.1	3,370.4	22
RDU Total:	8,226.7	4,565.8	859.4	13,651.9	93	46,947.5	6,130.4	2,306.7	55,384.6	443	66,544.2	6,193.2	4,338.0	77,075.4	589
Alaska State Trooper Detachments															
AST Detachments	35,020.7	25.8	1,385.5	36,432.0	334	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	35,020.7	25.8	1,385.5	36,432.0	334	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Village Public Safety Officer Program															
VPSO Contracts	5,784.9	0.0	0.0	5,784.9	0	5,436.4	0.0	0.0	5,436.4	0	5,436.4	0.0	0.0	5,436.4	0
Support	2,473.6	0.0	0.0	2,473.6	17	247.0	0.0	110.4	357.4	2	249.0	0.0	115.1	364.1	2
Administration	168.7	0.0	0.0	168.7	3	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	8,427.2	0.0	0.0	8,427.2	20	5,683.4	0.0	110.4	5,793.8	2	5,685.4	0.0	115.1	5,800.5	2
Alaska Police Standards Council															
AK Police Standards Council	0.0	0.0	799.7	799.7	4	0.0	0.0	978.0	978.0	4	0.0	0.0	989.5	989.5	4
RDU Total:	0.0	0.0	799.7	799.7	4	0.0	0.0	978.0	978.0	4	0.0	0.0	989.5	989.5	4
Council on Domestic Violence and Sexual Assault															
Domestic Viol/Sexual Assault	338.9	2,966.5	5,771.5	9,076.9	8	0.0	4,960.6	4,774.2	9,734.8	8	351.8	4,315.7	4,428.1	9,095.6	8
Batterers Intervention Program	0.0	0.0	0.0	0.0	0	0.0	0.0	200.0	200.0	0	200.0	0.0	0.0	200.0	0
RDU Total:	338.9	2,966.5	5,771.5	9,076.9	8	0.0	4,960.6	4,974.2	9,934.8	8	551.8	4,315.7	4,428.1	9,295.6	8
Batterer's Intervention Program															
Batterers Intervention Program	120.0	0.0	200.0	320.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	120.0	0.0	200.0	320.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0

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Statewide Support															
Commissioner's Office	0.0	0.0	0.0	0.0	0	594.3	0.0	95.9	690.2	7	638.4	0.0	95.9	734.3	7
Training Academy	848.1	0.0	622.5	1,470.6	8	897.4	0.0	619.8	1,517.2	8	920.4	0.0	623.3	1,543.7	8
Administrative Services	817.9	0.0	1,008.3	1,826.2	27	1,506.8	0.0	435.7	1,942.5	27	2,213.9	0.0	808.5	3,022.4	32
Civil Air Patrol	503.1	0.0	0.0	503.1	0	503.1	0.0	0.0	503.1	0	503.1	0.0	0.0	503.1	0
ABC Board	0.0	0.0	0.0	0.0	0	755.0	0.0	157.5	912.5	9	782.0	0.0	157.5	939.5	9
APSIN	948.9	28.7	934.1	1,911.7	18	994.7	131.7	1,107.3	2,233.7	18	1,193.7	131.7	1,193.4	2,518.8	20
Alaska Criminal Records and ID	960.3	877.0	1,705.7	3,543.0	28	757.7	999.7	2,325.2	4,082.6	30	874.4	999.7	2,531.9	4,406.0	35
Laboratory Services	0.0	0.0	0.0	0.0	0	2,546.2	80.7	64.9	2,691.8	29	2,628.6	80.7	66.8	2,776.1	29
RDU Total:	4,078.3	905.7	4,270.6	9,254.6	81	8,555.2	1,212.1	4,806.3	14,573.6	128	9,754.5	1,212.1	5,477.3	16,443.9	140
Violent Crimes Compensation Board															
Violent Crimes Comp Board	0.0	408.6	1,155.8	1,564.4	3	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	408.6	1,155.8	1,564.4	3	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Laboratory Services															
Laboratory Services	2,423.4	0.0	58.4	2,481.8	29	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	2,423.4	0.0	58.4	2,481.8	29	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Statewide Facility Maintenance															
Facility Maintenance	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0
RDU Total:	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0	0.0	0.0	608.8	608.8	0
DPS State Facilities Rent															
DPS State Facilities Rent	121.7	0.0	0.0	121.7	0	121.7	0.0	0.0	121.7	0	121.7	0.0	0.0	121.7	0
RDU Total:	121.7	0.0	0.0	121.7	0	121.7	0.0	0.0	121.7	0	121.7	0.0	0.0	121.7	0

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Victims for Justice															
Victims for Justice	246.0	0.0	0.0	246.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
RDU Total:	246.0	0.0	0.0	246.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Department of Public Safety Total:	77,067.2	8,995.5	18,650.4	104,713.1	759	78,346.4	12,464.4	18,788.5	109,599.3	761	83,937.9	11,882.6	18,789.5	114,610.0	771
Permanent Full Time:				759					761					771	
Permanent Part Time:				20					20					20	
Non Permanent:				11					9					9	
Total Positions:				790					790					800	