

Training Academy Handgun Range Repairs**FY2005 Request: \$45,000****Reference No: 39000****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Sitka**Contact:** Dan Spencer, Director, Administrative Services**House District:** Sitka/Wrangell/Petersburg (HD 2)**Contact Phone:** (907)465-5488**Estimated Project Dates:** 07/01/2004 - 06/30/2005**Brief Summary and Statement of Need:**

This project funds needed repairs to the Department of Public Safety Training Academy's handgun range.

| Funding: | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$45,000 | | | | | | \$45,000 |
| Total: | \$45,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

None.

Project Description/Justification:

This project is needed to repair deterioration of the small arms firing range backstop. The current backstop is collapsing, and in some portions large holes exist that present a safety concern during training conducted at this range. If repairs are not made, the range backstop will eventually fail completely and the range will be unusable. This will result in no on-site training and will require a minimum 1-hour travel time to and from an alternative range, reducing the amount of training time available.

Cost projections are based upon estimates from vendors for materials needed to complete this project and estimated labor costs.

No operating cost increases are anticipated to result from this project.