

**State of Alaska
FY2005 Governor's Operating Budget**

**Department of Public Safety
Alaska Bureau of Alcohol and Drug Enforcement
Component Budget Summary**

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Component: Alaska Bureau of Alcohol and Drug Enforcement

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

The Alaska Bureau Alcohol and Drug Enforcement (ABADE) enforces statutes related to controlled substances and illegal alcohol throughout the state. Operationally, ABADE also includes the Narcotics Task Force (NTF) budget component.

ABADE provides experienced administrative and investigative specialists to manage and investigate allegations of illegal drug and alcohol activity. This includes the detection and investigation of clandestine methamphetamine laboratories, large shipments of cocaine, and the transportation and sale of illegal alcohol in local option communities throughout the State of Alaska.

The bureau coordinates illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.

CRIMINAL INTELLIGENCE UNIT (CIU)

The Criminal Intelligence Unit is comprised of one AST investigator, three AST civilian personnel, and one member of the Alaska National Guard Counter Drug Support Program (CDSP). This unit handled 304 investigative cases in FY2002. In addition, the unit responded to approximately 275 inquiries for additional information from foreign, federal, state, and local agencies per month. The emphasis of the unit changed somewhat as a result of the events surrounding September 11, 2001, from drug intelligence inquiries to terrorist activity inquiries.

This unit manages numerous databases and computer assisted programs that aid state, local, and federal law enforcement agencies in the centralization and storage of information on criminal activity. The CIU is presently co-located in the FBI building in Anchorage, which has allowed for a unique sharing of information between all law enforcement agencies in Alaska. There has been a substantial increase in the workload of this unit in support of the activities related to homeland security since the events of September 11, 2001. The unit directly supports several law enforcement organizations with homeland defense issues including the Joint Terrorism Task Force and the Anti-Terrorism Task Force.

The goal of the ABADE is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

The goals and strategies of the ABADE are to:

- Maintain a ready force of skilled investigators within the ABADE – to staff, train and retain a team of experienced drug investigators to address illegal drug and alcohol smuggling, manufacturing, and trafficking throughout the state.
- Reduce the number of incidences of homicide, assault, sexual assault, suicide, and accidental death involving alcohol in local option communities in Western Alaska.
- Reduce the spread of clandestine laboratories in the state.
- Reduce the illegal production of marijuana in Alaska.
- Reduce the availability of cocaine, methamphetamine, and illicit pharmaceutical drugs in Alaska.

FY2005 Resources Allocated to Achieve Results									
FY2005 Component Budget: \$2,217,500	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="padding: 2px 5px;">Personnel:</td> </tr> <tr> <td style="padding: 2px 5px;">Full time</td> <td style="text-align: right; padding: 2px 5px;">19</td> </tr> <tr> <td style="padding: 2px 5px;">Part time</td> <td style="text-align: right; padding: 2px 5px;">0</td> </tr> <tr> <td style="padding: 2px 5px;">Total</td> <td style="text-align: right; padding: 2px 5px;">19</td> </tr> </table>	Personnel:		Full time	19	Part time	0	Total	19
Personnel:									
Full time	19								
Part time	0								
Total	19								

Key Component Challenges

ABADE has undergone restructuring to enhance the expertise and skill level of investigators assigned to the unit. A Major Offenders Unit is being established to address major alcohol and drug dealers on a statewide basis.

ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession and/or importation of alcoholic beverages.

The remaining members of ABADE are involved in investigating drug and illegal alcohol violations across the state. The bureau works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

Programs are being implemented to address the issue of illegal alcohol in local option communities to include Community Oriented Policing, enhanced and aggressive interdiction efforts, and dedicated investigative efforts.

Significant Changes in Results to be Delivered in FY2005

The Governor is requesting twenty new state trooper positions to investigate criminal activity, to investigate illegal drugs and alcohol activity, and to better address the needs of rural communities and their surrounding areas throughout Alaska. Four of these positions will be assigned to ABADE: One new sergeant and one investigator will be located in the Major Offender Unit in Anchorage, one new investigator assigned to the Mat-Su Unit in Wasilla, and one to the Western Alaska Alcohol and Narcotics Team (WAANT) in Dillingham.

Because of the lead time required to fully train new troopers, these positions will not all be filled until near the end of FY2005. Significant improvement in rates of illegal drugs and alcohol interdiction, investigations of property crimes, and improved response to issues in rural Alaska communities are expected to occur in FY2006.

Major Component Accomplishments in 2003

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

ABADE has increased its investigating efforts into the illegal importation of alcohol into local option communities by assigning five full-time investigators. Their efforts are in addition to the investigative activities that all the ABADE members put forth to curb the illegal alcohol sales and possession in the local option communities.

The ABADE Airport Interdiction Team has become part of a formal task force by joining efforts with the Drug Enforcement Administration (DEA) and is now called the Alaska Interdiction Task Force (AITF). While the AITF is sponsored by the DEA, a state trooper sergeant is assigned to the team as a first line supervisor. This team has been extremely successful in their efforts to interdict drugs coming into Alaska by different methods, including through the Anchorage Ted Stevens International Airport and several statewide parcel delivery services.

The ABADE has actively coordinated with the DEA to continue the unit's emphasis on aggressively prosecuting those involved in clandestine laboratories. The unit also works closely with Department of Health and Social Services when children are being put at risk at these illegal sites, and with the Department of Environmental Conservation on environmental contamination concerns.

ABADE continues to coordinate with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol offenders with the following results during FY2003.

Cases	FY2001	FY2002	FY2003*
	2,764	3,545	4,383
Arrests Made			
Possession	281	422	783
Transporting	176	229	307
Distributing / Sales	150	173	251
Cultivating Marijuana	134	147	113
Clandestine Methamphetamine Labs	31	38	54
Buying / Other	7	8	14
Total Arrests	786	1,017	1,522
Seizures			
Cocaine / Crack	102 lbs.	48.02 lbs.	41.68 lbs.
Marijuana Plants	10,563	7,947	7120
Processed Marijuana	101 lbs.	137.5 lbs.	150.59 lbs.
Methamphetamine	.5 lbs.	4.1 lbs.	4.56 lbs.
Heroin	1.0 oz.	1.09 oz.	.46 oz.
Alcoholic Beverages	428 gal	618 gal	909.33 gal

* FY2003 figures include drug seizures made by the joint federal task force.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
 VPSO Program (AS 18.65.670)
 VPSO Regulations (13 AAC 96.010-900)
 Concealed Handgun Permits (AS 18.65.700)
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
 Central Registry of Sex Offenders (AS 18.65.087)
 Department to assist other agencies (AS 18.65.090)
 Document and disseminate information regarding homicides (AS 44.41.040)
 Document and investigate missing persons (AS 18.65.610)
 Investigate fires resulting from crimes (AS 18.70.030)
 Investigate sexual assault and child exploitation (AS 18.65.086)

Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
<p>Contact: Dan Spencer, Director, Administrative Services Phone: (907) 465-5488 Fax: (907) 586-2762 E-mail: daniel_spencer@dps.state.ak.us</p>

**Alaska Bureau of Alcohol and Drug Enforcement
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	1,509.7
72000 Travel	0.0	0.0	55.6
73000 Contractual	0.0	0.0	582.7
74000 Supplies	0.0	0.0	40.1
75000 Equipment	0.0	0.0	29.4
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	2,217.5
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	2,217.5
Funding Totals	0.0	0.0	2,217.5

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Transfer Criminal Investigations Bureau staff and funding to ABADE	1,274.9	0.0	0.0	1,274.9
-Transfer Intelligence Unit from AST Detachments to ABADE	221.3	0.0	0.0	221.3
-Transfer Captain position from FWP Enforcement/ISU to ABADE	112.7	0.0	0.0	112.7
Proposed budget increases:				
-Combat illegal drug and alcohol activity	608.6	0.0	0.0	608.6
FY2005 Governor	2,217.5	0.0	0.0	2,217.5

**Alaska Bureau of Alcohol and Drug Enforcement
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u> <u>Authorized</u>	<u>FY2005</u> <u>Governor</u>		
Full-time	0	19	Annual Salaries	942,030
Part-time	0	0	Premium Pay	101,982
Nonpermanent	0	0	Annual Benefits	487,015
			<i>Less 2.37% Vacancy Factor</i>	<i>(36,327)</i>
			Lump Sum Premium Pay	15,000
Totals	0	19	Total Personal Services	1,509,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	1	0	0	0	1
Administrative Clerk II	2	1	0	0	3
Captain PS	1	0	0	0	1
Data Processing Tech I	1	0	0	0	1
Lieutenant PS	1	0	0	0	1
Sergeant PS	2	0	0	0	2
State Trooper	5	1	0	4	10
Totals	13	2	0	4	19