

State of Alaska FY2005 Governor's Operating Budget

Department of Public Safety Fire Service Training Component Budget Summary

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Component: Fire Service Training

Contribution to Department's Mission

To prepare and support local fire and rescue agencies in emergency response activity.

Core Services

- Training and certification of local fire and emergency responders.
- Adoption of national fire training standards and the development of curriculum based on those standards.
- Accreditation of emergency response training programs based on national training standards.
- Technical assistance to communities regarding the organization, training, and response capabilities of their local departments.
- Management of U.S. Fire Administration programs for Alaska including all National Fire Academy courses and the Anti-Terrorism Response Training program.
- Training of Alaska Emergency Response groups including the U.S. Coast Guard shipboard firefighters, cruise line fire response teams, and other industrial fire brigade response teams.
- Fire and emergency response information management and statistics.
- Develop rural fire protection practices and the means to achieve their implementation.

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$1,677,100	Personnel:	
	Full time	5
	Part time	1
	Total	6

Key Component Challenges

- Until the Alaska Fire Standards Council is funded, the Fire Service Training component will continue to assume the functions and responsibilities of the council. These functions include accreditation of local fire department training programs, certification of firefighters and instructors, and assistance to develop new certifications based on national standards.
- Capabilities of small rural fire departments are in need of improvement. This is best accomplished through support of programs such as the Rural Basic Firefighter program supported by Alaska Village Initiatives.

Significant Changes in Results to be Delivered in FY2005

- The number of rural training courses conducted under Project Code Red will continue to increase. This project is funded through a combined training initiative between a number of federal agencies, Fire Service Training and Alaska Village Initiatives.

Major Component Accomplishments in 2003

In FY2003, Fire Service Training accomplished the following:

- Provided training for over 3,500 firefighters and provided certification of Alaska's emergency responders at the following levels:

Certification Levels	Numbers Certified
Firefighter I and II	233
Marine Firefighter	63
Fire Officer I	2
Fire Instructor	150
Rural Basic Firefighter	30
Fire Investigator	12

- Assisted the following local fire departments in meeting their training accreditation goals:

- | | |
|------------------------------|------------------------------------|
| Anchor Point Fire Dept | Kenai Fire Dept. |
| Anchorage Airport Fire Dept. | Ketchikan Fire Dept. |
| Anchorage Fire Dept. | Mat-Su Borough Public Safety Dept. |
| Arco/Phillips Fire Dept. | Nikiski Fire Dept. |
| Barrow Fire Dept. | North Pole Fire Dept. |
| Bethel Fire Dept. | North Star Fire Dept. |
| British Petroleum Fire Dept. | Palmer Fire Dept. |
| Capital City Fire/Rescue | PRISM Fire Training Center |
| Central Emergency Services | Seward Fire Dept. |
| Central Mat-Su Fire Dept. | Skagway Fire Dept. |
| Chena-Goldstream Fire Dept. | Steese Area Fire Dept. |
| Chugiak Fire Dept. | Univ. of AK Fire Science Program |
| Cordova Fire Dept. | University of AK Fire Dept. |
| Girdwood Fire Dept | Valdez Fire Dept. |
| Homer Fire Dept. | |

- Provided basic and advanced fire and emergency response training to urban and rural communities;
- Received fire and emergency incident reports from departments across the state and processed them for inclusion into the national fire incident database and provided feedback reports to departments and user groups based on this incident data;
- Assisted the Alaska Fire Chiefs Association and the Alaska State Firefighters Association in the preparation and delivery of their statewide training conferences;
- Provided fire training to the new Village Public Safety Officers at the Public Safety Academy;
- Provided Rural Basic Firefighter Training in the following communities under Project Code Red. (Also completed Code Red Instructor training sessions and additional training sessions for Alaska Village Electric Corporation.)
 - Larsen Bay
 - Buckland
 - Tyonek
 - Port Graham
 - False Pass
 - Eagle

Kiana

- Developed certification standards and curriculum for certification at the Airport Firefighter, Rural Basic Firefighter, and Fire Instructor I and II levels.

Statutory and Regulatory Authority

- (1) Arson Information (AS 21.89.050)
- (2) Criminal Law (AS 11.46.400-490)
- (3) Fire Prevention (AS 18.70.010 - 18.70.300)
- (4) Reporting of Certain Injuries (AS 08.64.369)
- (5) State Aid to volunteer fire departments not in organized municipality (AS 29.60.130)
- (6) State Regulation of Fireworks (AS 18.72.010 - 18.72.060)

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Fire Service Training Component Financial Summary

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	402.5	486.1	503.1
72000 Travel	236.4	339.1	339.1
73000 Contractual	106.8	521.9	551.9
74000 Supplies	138.5	283.0	283.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	884.2	1,630.1	1,677.1
Funding Sources:			
1002 Federal Receipts	123.1	161.3	161.6
1004 General Fund Receipts	354.9	399.9	413.5
1007 Inter-Agency Receipts	50.5	26.6	56.6
1108 Statutory Designated Program Receipts	239.1	923.4	926.5
1156 Receipt Supported Services	116.6	118.9	118.9
Funding Totals	884.2	1,630.1	1,677.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	123.1	161.3	161.6
Interagency Receipts	51015	50.5	26.6	56.6
Statutory Designated Program Receipts	51063	239.1	923.4	926.5
Receipt Supported Services	51073	116.6	118.9	118.9
Restricted Total		529.3	1,230.2	1,263.6
Total Estimated Revenues		529.3	1,230.2	1,263.6

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	399.9	161.3	1,068.9	1,630.1
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	13.6	0.3	3.1	17.0
Proposed budget increases:				
-Technical Adjustment: I/A Funds for fire training course fees and other services	0.0	0.0	30.0	30.0
FY2005 Governor	413.5	161.6	1,102.0	1,677.1

**Fire Service Training
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u>	<u>FY2005</u>		
	Authorized	Governor		
Full-time	5	5	Annual Salaries	347,668
Part-time	1	1	Premium Pay	3,996
Nonpermanent	1	1	Annual Benefits	159,325
			<i>Less 1.54% Vacancy Factor</i>	<i>(7,889)</i>
			Lump Sum Premium Pay	0
Totals	7	7	Total Personal Services	503,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	0	1
Administrative Clerk III	1	0	0	0	1
Fire Training Admin	1	0	0	0	1
Fire Training Specialist	2	1	1	0	4
Totals	4	1	2	0	7