

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Public Safety Director's Office Component Budget Summary**

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## Component: Director's Office

### Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

### Core Services

The Alaska State Troopers is a statewide law enforcement organization. Division headquarters' staff administer day-to-day operations and provide management or policy direction for two results delivery units (Alaska State Troopers and Village Public Safety Officer Program) and the Training Academy.

The director's staff are the liaison with other government and private agencies that directly affect AST's role, including the Alaska Court System, Departments of Corrections and Law, and other municipal, state, and federal agencies.

The director of the Alaska State Troopers has a major role in implementing statewide law enforcement policy; the director's staff assist small communities in selecting individuals for positions in law enforcement in these communities. The director's staff are responsible for administering the division's budget. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$289,100</b>	<b>Personnel:</b>	
	Full time	3
	Part time	0
	<b>Total</b>	<b>3</b>

### Key Component Challenges

1. The key issue facing the Alaska State Troopers Director's Office is the allocation of relatively scarce resources to perform basic public safety functions. Key issues for specific programs are described in the various components' budget.

### Significant Changes in Results to be Delivered in FY2005

No significant change in current level of services is anticipated.

### Major Component Accomplishments in 2003

One of the goals for the Director's Office has been to provide training for the AST staff. The following training was completed:

- In-service training
- SERT Tactical Training
- Field Training Officer
- Southern Police Institute

- Federal Bureau of Investigation National Academy
- Alaska Association of Chiefs of Police Executive Development Seminar
- K-9 Handler Class
- United States Methamphetamine Clandestine Laboratory Class
- Polygraph Examiner Class

## Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)

Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)  
 State Government (AS 44)

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**Director's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	629.3	692.4	249.4
72000 Travel	13.7	14.4	11.9
73000 Contractual	18.8	59.7	22.4
74000 Supplies	10.4	14.3	5.4
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>672.2</b>	<b>780.8</b>	<b>289.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	672.2	780.8	289.1
<b>Funding Totals</b>	<b>672.2</b>	<b>780.8</b>	<b>289.1</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>780.8</b>	<b>0.0</b>	<b>0.0</b>	<b>780.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer & Reclass PCN 12-1205 (Major to State Trooper) from AST DO to CIB for Drug/Alcohol Enf - ADN 1240080	-92.3	0.0	0.0	-92.3
-Transfer GF Personal Services Authority from AST DO to Rural Trooper Housing - ADN 1240093	-2.5	0.0	0.0	-2.5
-Consolidate fiscal operations in Administrative Services	-364.8	0.0	0.0	-364.8
-Transfer to AST Detachments to cover administrative costs of federal grants	-55.8	0.0	0.0	-55.8
-Changes to Retirement and Other Personal Services Rates	23.7	0.0	0.0	23.7
<b>FY2005 Governor</b>	<b>289.1</b>	<b>0.0</b>	<b>0.0</b>	<b>289.1</b>

**Director's Office  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<b>FY2004 Authorized</b>	<b>FY2005 Governor</b>		
Full-time	9	3	Annual Salaries	168,972
Part-time	0	0	Premium Pay	1,725
Nonpermanent	0	0	Annual Benefits	78,707
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>9</b>	<b>3</b>	<b>Total Personal Services</b>	<b>249,404</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant	1	0	0	0	1
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>