

State of Alaska FY2005 Governor's Operating Budget

Department of Public Safety Narcotics Task Force Component Budget Summary

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Component: Narcotics Task Force

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

The mostly federally funded Narcotics Task Force (NTF) is organizationally part of the Alaska Bureau of Alcohol and Drug Enforcement (ABADE), which investigates trafficking of controlled substances and illegal alcohol throughout the state. The unit is budgeted as a separate component to allow expenditure of the federal Byrne grant funds to be easily tracked.

The goal of ABADE is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

FY2005 Resources Allocated to Achieve Results		
FY2005 Component Budget: \$3,405,900	Personnel:	
	Full time	15
	Part time	0
	Total	15

Key Component Challenges

ILLEGAL DRUG AND ALCOHOL ENFORCEMENT – The ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession and/or importation of alcoholic beverages.

The remaining members of the ABADE are involved in investigating drug and illegal alcohol violations across the state. The unit works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

Significant Changes in Results to be Delivered in FY2005

No significant change in current level of services is anticipated.

Major Component Accomplishments in 2003

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

During FY2002, the Alaska Interdiction Task Force, made up of members from AST, Airport Safety, and the Alaska National Guard Counter Drug Support Program, entered into a formal agreement to participate in a Drug Enforcement Administration (DEA) task force. The task force is dedicated to intercepting illegal drugs and alcohol as the substances

are transported throughout the state and to assist in the conviction of offenders.

	FY2001	FY2002	FY2003*
Cases	2,764	3,545	4,383
Arrests Made			
Possession	281	422	783
Transporting	176	229	307
Distributing / Sales	150	173	251
Cultivating Marijuana	134	147	113
Clandestine Methamphetamine Labs	31	38	54
Buying / Other	7	8	14
Total Arrests	786	1,017	1,522
Seizures			
Cocaine / Crack	102 lbs.	48.02 lbs.	41.68 lbs.
Marijuana Plants	10,563	7,947	7120
Processed Marijuana	101 lbs.	137.5 lbs.	150.59 lbs.
Methamphetamine	.5 lbs.	4.1 lbs.	4.56 lbs.
Heroin	1.0 oz.	1.09 oz.	.46 oz.
Alcoholic Beverages	428 gal	618 gal	909.33 gal

* FY 2003 figures include drug seizures made by the joint federal task force.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
 VPSO Program (AS 18.65.670)
 VPSO Regulations (13 AAC 96.010-900)
 Concealed Handgun Permits (AS 18.65.700)
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
 Central Registry of Sex Offenders (AS 18.65.087)
 Department to assist other agencies (AS 18.65.090)
 Document and disseminate information regarding homicides (AS 44.41.040)
 Document and investigate missing persons (AS 18.65.610)
 Investigate fires resulting from crimes (AS 18.70.030)
 Investigate sexual assault and child exploitation (AS 18.65.086)

Aeronautics (AS 02)
 Criminal (AS 11)
 Environment (AS 46)
 Fish & Game (AS 16)
 Fish & Game (5 AAC)
 Guide/Outfitting (12 AAC)
 Guide/Outfitting (AS 08)
 Health & Safety (AS 18)

Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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**Narcotics Task Force
Component Financial Summary**

All dollars shown in thousands

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,199.1	1,461.6	1,236.1
72000 Travel	67.2	53.2	53.2
73000 Contractual	735.4	1,197.2	1,481.0
74000 Supplies	8.0	30.0	30.0
75000 Equipment	4.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	561.4	605.6	605.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,575.1	3,347.6	3,405.9
Funding Sources:			
1002 Federal Receipts	2,229.8	2,843.5	2,886.3
1003 General Fund Match	345.3	504.1	519.6
Funding Totals	2,575.1	3,347.6	3,405.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	2,229.8	2,843.5	2,886.3
Restricted Total		2,229.8	2,843.5	2,886.3
Total Estimated Revenues		2,229.8	2,843.5	2,886.3

**Summary of Component Budget Changes
From FY2004 Authorized to FY2005 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2004 Authorized	504.1	2,843.5	0.0	3,347.6
Adjustments which will continue current level of service:				
-Changes to Retirement and Other Personal Services Rates	15.5	42.8	0.0	58.3
FY2005 Governor	519.6	2,886.3	0.0	3,405.9

**Narcotics Task Force
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2004</u> Authorized	<u>FY2005</u> Governor		
Full-time	18	15	Annual Salaries	796,045
Part-time	0	0	Premium Pay	82,174
Nonpermanent	1	0	Annual Benefits	409,143
			<i>Less 3.98% Vacancy Factor</i>	(51,262)
			Lump Sum Premium Pay	0
Totals	19	15	Total Personal Services	1,236,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	2	0	0	2	4
Administrative Clerk III	1	0	0	0	1
Sergeant PS	1	1	1	1	4
State Trooper	1	1	0	4	6
Totals	5	2	1	7	15