

AHFC Housing and Urban Development Capital Fund Program

FY2005 Request: \$500,000
Reference No: 6342

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Housing/Social Services
Location: Statewide **Contact:** Les Campbell
House District: Statewide (HD 1-40) **Contact Phone:** (907)330-8356
Estimated Project Dates: 07/01/2004 - 06/30/2009

Brief Summary and Statement of Need:

Federal (HUD) grant that provides public housing authorities with funds each year for administrative expenses, tenant-education projects, drug elimination/safety projects and management improvements.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$500,000	\$500,000	\$1,248,200	\$3,500,000	\$3,500,000		\$9,248,200
Total:	\$500,000	\$500,000	\$1,248,200	\$3,500,000	\$3,500,000	\$0	\$9,248,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$500,000 Federal; FY2003 - \$500,000 Federal; FY2002 - \$3,500,000 Federal; FY2001 - \$3,500,000 Federal; Formerly HUD Comprehensive Grant Program (CGP): FY2000 - \$2,800,000 Federal; FY1999 - \$2,900,000 Federal; FY1998 - \$3,100,000 Federal; FY1997 - \$3,521,600 Federal; FY1996 - \$4,326,000 Federal.

Project Description/Justification:

The purpose of this program is to provide management improvements to the public housing program.

The projected outcomes are:

- Training for staff;
- Training for residents;
- Drug Elimination Program improvements;
- Computer hardware & software upgrades.

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities (PHA) with money each year to help cover program operations and management improvements through the Capital Fund Program.

Program operations and management improvements funded by this year's request include: resident self-sufficiency program, job and life skills training for the residents, service coordinator for senior residents, security training and services, Section 3 program training, and PHA staff training, which includes training for Maintenance, Housing Operations, and Construction. Please note: other supportive services previously funded with Public Housing Drug Elimination Program (PHDEP) funds are being incorporated here.

Also, to improve communications, operations, and disaster recovery, funding will be provided for information systems and area-wide network upgrades at low rent developments.