

Component Summary
Department of Transportation/Public Facilities

| Results Delivery Unit/ Component | FY2003 Actuals | | | | | FY2004 Management Plan | | | | | FY2005 Governor | | | | |
|--|----------------|----------------|----------------|----------------|------------|------------------------|--------------|----------------|----------------|------------|-----------------|--------------|----------------|-----------------|-----------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Administration and Support | | | | | | | | | | | | | | | |
| Commissioner's Office | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 589.8 | 170.0 | 335.6 | 1,095.4 | 8 | 540.0 | 170.0 | 564.9 | 1,274.9 | 9 |
| Contracts, Procurement, Appeals | 261.4 | 0.0 | 286.9 | 548.3 | 5 | 214.4 | 0.0 | 250.4 | 464.8 | 5 | 196.3 | 0.0 | 281.1 | 477.4 | 5 |
| EE/Civil Rights | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 222.0 | 0.0 | 546.3 | 768.3 | 10 |
| Internal Review | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 46.9 | 0.0 | 748.1 | 795.0 | 8 |
| Transportation Mgmt & Security | 0.0 | 0.0 | 210.5 | 210.5 | 6 | 0.0 | 0.0 | 406.3 | 406.3 | 6 | 0.0 | 0.0 | 656.7 | 656.7 | 7 |
| RDU Total: | 261.4 | 0.0 | 497.4 | 758.8 | 11 | 804.2 | 170.0 | 992.3 | 1,966.5 | 19 | 1,005.2 | 170.0 | 2,797.1 | 3,972.3 | 39 |
| Commissioner's Office | | | | | | | | | | | | | | | |
| Commissioner's Office | 790.8 | 1,544.7 | 1,211.7 | 3,547.2 | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 790.8 | 1,544.7 | 1,211.7 | 3,547.2 | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Equal Employment and Civil Rights | | | | | | | | | | | | | | | |
| EE/Civil Rights | 296.7 | 0.0 | 318.2 | 614.9 | 9 | 242.5 | 0.0 | 439.1 | 681.6 | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 296.7 | 0.0 | 318.2 | 614.9 | 9 | 242.5 | 0.0 | 439.1 | 681.6 | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Internal Review | | | | | | | | | | | | | | | |
| Internal Review | 56.7 | 0.0 | 612.6 | 669.3 | 9 | 51.2 | 0.0 | 729.1 | 780.3 | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 56.7 | 0.0 | 612.6 | 669.3 | 9 | 51.2 | 0.0 | 729.1 | 780.3 | 9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Administrative Services | | | | | | | | | | | | | | | |
| Statewide Admin Services | 1,075.2 | 0.0 | 749.4 | 1,824.6 | 25 | 442.6 | 0.0 | 1,341.1 | 1,783.7 | 25 | 684.7 | 0.0 | 3,062.0 | 3,746.7 | 58 |
| Statewide Information Systems | 1,125.8 | 0.0 | 860.2 | 1,986.0 | 15 | 453.9 | 0.0 | 1,383.4 | 1,837.3 | 15 | 415.6 | 0.0 | 1,483.3 | 1,898.9 | 13 |
| State Equipment Fleet Admin | 0.0 | 0.0 | 2,391.8 | 2,391.8 | 13 | 0.0 | 0.0 | 2,687.0 | 2,687.0 | 13 | 0.0 | 0.0 | 2,736.6 | 2,736.6 | 12 |
| Regional Admin Services | 1,561.0 | 0.0 | 2,027.2 | 3,588.2 | 65 | 685.6 | 0.0 | 2,867.1 | 3,552.7 | 65 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Human Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 661.4 | 0.0 | 1,397.4 | 2,058.8 | 0 |
| RDU Total: | 3,762.0 | 0.0 | 6,028.6 | 9,790.6 | 118 | 1,582.1 | 0.0 | 8,278.6 | 9,860.7 | 118 | 1,761.7 | 0.0 | 8,679.3 | 10,441.0 | 83 |
| Regional Support Services | | | | | | | | | | | | | | | |
| Central Support Svcs | 676.5 | 0.0 | 122.6 | 799.1 | 12 | 555.3 | 0.0 | 190.8 | 746.1 | 11 | 506.0 | 0.0 | 301.6 | 807.6 | 12 |
| Northern Support Services | 751.3 | 0.0 | 279.2 | 1,030.5 | 14 | 615.1 | 0.0 | 384.5 | 999.6 | 14 | 615.1 | 0.0 | 514.7 | 1,129.8 | 15 |

Component Summary
Department of Transportation/Public Facilities

| Results Delivery Unit/ Component | FY2003 Actuals | | | | | FY2004 Management Plan | | | | | FY2005 Governor | | | | |
|--|----------------|------------|-----------------|-----------------|------------|------------------------|------------|-----------------|-----------------|------------|-----------------|------------|-----------------|-----------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Regional Support Services | | | | | | | | | | | | | | | |
| Southeast Support Services | 420.9 | 0.0 | 1,739.2 | 2,160.1 | 30 | 346.6 | 0.0 | 1,822.6 | 2,169.2 | 30 | 317.4 | 0.0 | 2,022.0 | 2,339.4 | 29 |
| RDU Total: | 1,848.7 | 0.0 | 2,141.0 | 3,989.7 | 56 | 1,517.0 | 0.0 | 2,397.9 | 3,914.9 | 55 | 1,438.5 | 0.0 | 2,838.3 | 4,276.8 | 56 |
| Statewide Aviation | | | | | | | | | | | | | | | |
| Statewide Aviation | 136.2 | 0.0 | 438.4 | 574.6 | 6 | 0.0 | 0.0 | 467.7 | 467.7 | 5 | 0.0 | 0.0 | 1,853.5 | 1,853.5 | 18 |
| RDU Total: | 136.2 | 0.0 | 438.4 | 574.6 | 6 | 0.0 | 0.0 | 467.7 | 467.7 | 5 | 0.0 | 0.0 | 1,853.5 | 1,853.5 | 18 |
| Planning | | | | | | | | | | | | | | | |
| Statewide Planning | 101.8 | 0.0 | 2,995.2 | 3,097.0 | 43 | 92.1 | 0.0 | 3,117.5 | 3,209.6 | 43 | 84.3 | 0.0 | 3,102.4 | 3,186.7 | 40 |
| Central Region Planning | 124.3 | 0.0 | 1,191.8 | 1,316.1 | 19 | 112.7 | 0.0 | 1,265.5 | 1,378.2 | 19 | 103.2 | 0.0 | 1,331.8 | 1,435.0 | 18 |
| Northern Region Planning | 83.9 | 0.0 | 1,162.5 | 1,246.4 | 15 | 75.9 | 0.0 | 1,257.3 | 1,333.2 | 15 | 74.9 | 0.0 | 1,324.3 | 1,399.2 | 15 |
| Southeast Region Planning | 21.0 | 0.0 | 374.3 | 395.3 | 4 | 18.9 | 0.0 | 442.4 | 461.3 | 4 | 17.3 | 0.0 | 465.9 | 483.2 | 4 |
| RDU Total: | 331.0 | 0.0 | 5,723.8 | 6,054.8 | 81 | 299.6 | 0.0 | 6,082.7 | 6,382.3 | 81 | 279.7 | 0.0 | 6,224.4 | 6,504.1 | 77 |
| Design and Engineering Services | | | | | | | | | | | | | | | |
| SW Design & Engineering Svcs | 882.6 | 0.0 | 7,666.0 | 8,548.6 | 84 | 716.0 | 0.0 | 8,148.0 | 8,864.0 | 85 | 591.4 | 0.0 | 7,125.9 | 7,717.3 | 72 |
| Central Design & Eng Svcs | 144.0 | 0.0 | 12,538.2 | 12,682.2 | 155 | 133.1 | 0.0 | 13,030.5 | 13,163.6 | 156 | 159.5 | 0.0 | 15,114.4 | 15,273.9 | 168 |
| Northern Design & Eng Svcs | 135.5 | 0.0 | 10,138.0 | 10,273.5 | 122 | 113.4 | 0.0 | 10,747.8 | 10,861.2 | 123 | 113.4 | 0.0 | 11,230.6 | 11,344.0 | 123 |
| Southeast Design & Eng Svcs | 252.2 | 0.0 | 6,365.2 | 6,617.4 | 71 | 201.8 | 0.0 | 6,610.3 | 6,812.1 | 74 | 201.8 | 0.0 | 6,942.4 | 7,144.2 | 74 |
| RDU Total: | 1,414.3 | 0.0 | 36,707.4 | 38,121.7 | 432 | 1,164.3 | 0.0 | 38,536.6 | 39,700.9 | 438 | 1,066.1 | 0.0 | 40,413.3 | 41,479.4 | 437 |
| Construction and CIP Support | | | | | | | | | | | | | | | |
| Central Construction & CIP | 246.9 | 0.0 | 15,416.3 | 15,663.2 | 153 | 200.1 | 0.0 | 15,626.4 | 15,826.5 | 157 | 183.2 | 0.0 | 16,364.0 | 16,547.2 | 157 |
| Northern Construction & CIP | 298.6 | 0.0 | 11,615.8 | 11,914.4 | 93 | 242.0 | 0.0 | 11,965.4 | 12,207.4 | 93 | 239.1 | 0.0 | 12,620.8 | 12,859.9 | 85 |
| Southeast Region Construction | 169.3 | 0.0 | 4,653.4 | 4,822.7 | 34 | 140.0 | 0.0 | 4,660.8 | 4,800.8 | 34 | 128.2 | 0.0 | 4,894.3 | 5,022.5 | 34 |
| RDU Total: | 714.8 | 0.0 | 31,685.5 | 32,400.3 | 280 | 582.1 | 0.0 | 32,252.6 | 32,834.7 | 284 | 550.5 | 0.0 | 33,879.1 | 34,429.6 | 276 |
| Statewide Facility Maintenance and Operations | | | | | | | | | | | | | | | |
| Central Region Facilities | 2,954.0 | 0.0 | 1,009.3 | 3,963.3 | 21 | 3,282.3 | 0.0 | 709.4 | 3,991.7 | 21 | 3,438.2 | 0.0 | 1,150.2 | 4,588.4 | 22 |
| Northern Region Facilities | 5,504.8 | 39.1 | 3,029.4 | 8,573.3 | 43 | 5,592.9 | 168.6 | 2,604.0 | 8,365.5 | 43 | 5,525.2 | 172.1 | 2,803.9 | 8,501.2 | 42 |

Component Summary
Department of Transportation/Public Facilities

| Results Delivery Unit/ Component | FY2003 Actuals | | | | | FY2004 Management Plan | | | | | FY2005 Governor | | | | |
|---|-----------------|--------------|-----------------|-----------------|------------|------------------------|----------------|-----------------|-----------------|------------|-----------------|----------------|-----------------|-----------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| Statewide Facility Maintenance and Operations | | | | | | | | | | | | | | | |
| Southeast Region Facilities | 721.3 | 0.0 | 293.1 | 1,014.4 | 3 | 954.9 | 0.0 | 119.0 | 1,073.9 | 3 | 921.5 | 0.0 | 119.0 | 1,040.5 | 3 |
| Central Leasing & Property Mgt | 0.0 | 0.0 | 534.9 | 534.9 | 9 | 0.0 | 0.0 | 682.1 | 682.1 | 8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| North. Leasing & Property Mgt | 0.0 | 0.0 | 613.0 | 613.0 | 8 | 0.0 | 0.0 | 624.6 | 624.6 | 8 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 9,180.1 | 39.1 | 5,479.7 | 14,698.9 | 84 | 9,830.1 | 168.6 | 4,739.1 | 14,737.8 | 83 | 9,884.9 | 172.1 | 4,073.1 | 14,130.1 | 67 |
| Traffic Signal Management | | | | | | | | | | | | | | | |
| Traffic Signal Management | 1,447.4 | 0.0 | 0.0 | 1,447.4 | 0 | 1,183.0 | 0.0 | 0.0 | 1,183.0 | 0 | 1,083.2 | 0.0 | 0.0 | 1,083.2 | 0 |
| RDU Total: | 1,447.4 | 0.0 | 0.0 | 1,447.4 | 0 | 1,183.0 | 0.0 | 0.0 | 1,183.0 | 0 | 1,083.2 | 0.0 | 0.0 | 1,083.2 | 0 |
| State Equipment Fleet | | | | | | | | | | | | | | | |
| Central State Equipment Fleet | 0.0 | 0.0 | 7,123.2 | 7,123.2 | 72 | 0.0 | 0.0 | 7,930.0 | 7,930.0 | 72 | 0.0 | 0.0 | 8,165.7 | 8,165.7 | 64 |
| Northern State Equipment Fleet | 0.0 | 0.0 | 10,182.2 | 10,182.2 | 86 | 0.0 | 0.0 | 10,764.0 | 10,764.0 | 86 | 0.0 | 0.0 | 11,090.0 | 11,090.0 | 81 |
| Southeast State Equipmnt Fleet | 0.0 | 0.0 | 1,604.8 | 1,604.8 | 17 | 0.0 | 0.0 | 1,820.7 | 1,820.7 | 17 | 0.0 | 0.0 | 1,878.0 | 1,878.0 | 17 |
| RDU Total: | 0.0 | 0.0 | 18,910.2 | 18,910.2 | 175 | 0.0 | 0.0 | 20,514.7 | 20,514.7 | 175 | 0.0 | 0.0 | 21,133.7 | 21,133.7 | 162 |
| Measurement Standards & Comm Vehicle Enforcement | | | | | | | | | | | | | | | |
| Measurement Standards | 1,918.0 | 0.0 | 2,562.0 | 4,480.0 | 67 | 1,738.4 | 0.0 | 2,968.5 | 4,706.9 | 64 | 1,590.7 | 0.0 | 3,110.6 | 4,701.3 | 62 |
| DOT State Facilities Rent | 11.0 | 0.0 | 0.0 | 11.0 | 0 | 11.4 | 0.0 | 0.0 | 11.4 | 0 | 11.4 | 0.0 | 0.0 | 11.4 | 0 |
| RDU Total: | 1,929.0 | 0.0 | 2,562.0 | 4,491.0 | 67 | 1,749.8 | 0.0 | 2,968.5 | 4,718.3 | 64 | 1,602.1 | 0.0 | 3,110.6 | 4,712.7 | 62 |
| Highways and Aviation | | | | | | | | | | | | | | | |
| Central Highways and Aviation | 28,377.0 | 323.9 | 5,064.8 | 33,765.7 | 174 | 28,777.8 | 1,936.3 | 3,793.2 | 34,507.3 | 193 | 29,315.0 | 1,955.4 | 3,958.8 | 35,229.2 | 185 |
| Northern Highways & Aviation | 37,851.3 | 382.5 | 4,785.2 | 43,019.0 | 231 | 39,558.6 | 479.4 | 5,700.7 | 45,738.7 | 234 | 40,567.0 | 501.8 | 5,854.3 | 46,923.1 | 227 |
| Southeast Highways & Aviation | 8,733.2 | 0.0 | 1,644.0 | 10,377.2 | 61 | 8,902.7 | 0.0 | 1,668.5 | 10,571.2 | 64 | 9,185.0 | 0.0 | 1,577.4 | 10,762.4 | 60 |
| Whittier Access & Tunnel | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 100.0 | 0.0 | 3,706.8 | 3,806.8 | 3 | 100.0 | 0.0 | 3,717.9 | 3,817.9 | 3 |
| RDU Total: | 74,961.5 | 706.4 | 11,494.0 | 87,161.9 | 466 | 77,339.1 | 2,415.7 | 14,869.2 | 94,624.0 | 494 | 79,167.0 | 2,457.2 | 15,108.4 | 96,732.6 | 475 |
| International Airports | | | | | | | | | | | | | | | |
| International Airport Systems | 0.0 | 0.0 | 276.6 | 276.6 | 3 | 0.0 | 0.0 | 395.3 | 395.3 | 3 | 0.0 | 0.0 | 557.3 | 557.3 | 3 |
| AIA Administration | 0.0 | 0.0 | 5,700.4 | 5,700.4 | 55 | 0.0 | 0.0 | 6,688.3 | 6,688.3 | 52 | 0.0 | 0.0 | 7,113.4 | 7,113.4 | 52 |

Component Summary
Department of Transportation/Public Facilities

| Results Delivery Unit/ Component | FY2003 Actuals | | | | | FY2004 Management Plan | | | | | FY2005 Governor | | | | |
|---------------------------------------|----------------|-------------|-----------------|-----------------|------------|------------------------|----------------|-----------------|-----------------|------------|-----------------|----------------|-----------------|-----------------|------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| International Airports | | | | | | | | | | | | | | | |
| AIA Facilities | 0.0 | 0.0 | 10,472.3 | 10,472.3 | 116 | 0.0 | 0.0 | 10,663.2 | 10,663.2 | 116 | 0.0 | 0.0 | 16,076.8 | 16,076.8 | 118 |
| AIA Field & Equipment Maint | 0.0 | 0.0 | 9,213.7 | 9,213.7 | 84 | 0.0 | 0.0 | 9,350.8 | 9,350.8 | 84 | 0.0 | 0.0 | 9,588.2 | 9,588.2 | 82 |
| AIA Operations | 0.0 | 0.0 | 2,219.9 | 2,219.9 | 26 | 0.0 | 0.0 | 2,270.4 | 2,270.4 | 26 | 0.0 | 0.0 | 2,427.5 | 2,427.5 | 28 |
| AIA Safety | 0.0 | 73.6 | 6,624.7 | 6,698.3 | 63 | 0.0 | 2,340.0 | 6,456.6 | 8,796.6 | 63 | 0.0 | 2,341.2 | 6,722.6 | 9,063.8 | 62 |
| FIA Administration | 0.0 | 0.0 | 1,396.7 | 1,396.7 | 15 | 0.0 | 0.0 | 1,653.0 | 1,653.0 | 15 | 0.0 | 0.0 | 1,594.7 | 1,594.7 | 12 |
| FIA Facilities | 0.0 | 0.0 | 2,379.1 | 2,379.1 | 22 | 0.0 | 0.0 | 2,494.5 | 2,494.5 | 22 | 0.0 | 0.0 | 2,570.6 | 2,570.6 | 22 |
| FIA Field & Equipment Maint | 0.0 | 0.0 | 3,148.4 | 3,148.4 | 27 | 0.0 | 0.0 | 3,010.6 | 3,010.6 | 27 | 0.0 | 0.0 | 3,041.6 | 3,041.6 | 25 |
| FIA Operations | 0.0 | 0.0 | 1,448.9 | 1,448.9 | 16 | 0.0 | 0.0 | 1,514.9 | 1,514.9 | 16 | 0.0 | 0.0 | 1,564.0 | 1,564.0 | 16 |
| FIA Safety | 0.0 | 0.0 | 2,901.2 | 2,901.2 | 30 | 0.0 | 295.5 | 2,979.1 | 3,274.6 | 30 | 0.0 | 20.0 | 2,795.4 | 2,815.4 | 27 |
| RDU Total: | 0.0 | 73.6 | 45,781.9 | 45,855.5 | 457 | 0.0 | 2,635.5 | 47,476.7 | 50,112.2 | 454 | 0.0 | 2,361.2 | 54,052.1 | 56,413.3 | 447 |
| Marine Highway System | | | | | | | | | | | | | | | |
| Marine Vessel Operations | 0.0 | 0.0 | 73,406.2 | 73,406.2 | 646 | 0.0 | 0.0 | 73,972.0 | 73,972.0 | 646 | 0.0 | 0.0 | 72,757.5 | 72,757.5 | 598 |
| Marine Engineering | 0.0 | 0.0 | 2,115.5 | 2,115.5 | 22 | 0.0 | 0.0 | 2,162.1 | 2,162.1 | 21 | 0.0 | 0.0 | 2,261.8 | 2,261.8 | 21 |
| Overhaul | 0.0 | 0.0 | 1,698.4 | 1,698.4 | 0 | 0.0 | 0.0 | 1,698.4 | 1,698.4 | 0 | 0.0 | 0.0 | 1,698.4 | 1,698.4 | 0 |
| Reservations and Marketing | 0.0 | 0.0 | 1,818.9 | 1,818.9 | 18 | 0.0 | 0.0 | 2,199.8 | 2,199.8 | 18 | 0.0 | 0.0 | 2,264.0 | 2,264.0 | 18 |
| Southeast Shore Operations | 0.0 | 0.0 | 2,931.8 | 2,931.8 | 19 | 0.0 | 0.0 | 3,046.5 | 3,046.5 | 19 | 0.0 | 0.0 | 3,368.1 | 3,368.1 | 20 |
| Southwest Shore Operations | 0.0 | 0.0 | 1,110.2 | 1,110.2 | 3 | 0.0 | 0.0 | 1,158.2 | 1,158.2 | 3 | 0.0 | 0.0 | 1,174.9 | 1,174.9 | 3 |
| Vessel Operations Management | 0.0 | 0.0 | 1,547.6 | 1,547.6 | 21 | 0.0 | 0.0 | 1,576.8 | 1,576.8 | 20 | 0.0 | 0.0 | 1,814.6 | 1,814.6 | 22 |
| RDU Total: | 0.0 | 0.0 | 84,628.6 | 84,628.6 | 729 | 0.0 | 0.0 | 85,813.8 | 85,813.8 | 727 | 0.0 | 0.0 | 85,339.3 | 85,339.3 | 682 |
| Knik Arm Bridge/Toll Authority | | | | | | | | | | | | | | | |
| Knik Arm Bridge/Toll Authority | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 523.7 | 523.7 | 3 | 0.0 | 0.0 | 319.6 | 319.6 | 4 |
| RDU Total: | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 523.7 | 523.7 | 3 | 0.0 | 0.0 | 319.6 | 319.6 | 4 |
| Northern Region Road Openings | | | | | | | | | | | | | | | |
| Northern Region Road Openings | 306.0 | 0.0 | 0.0 | 306.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 306.0 | 0.0 | 0.0 | 306.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |

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|--|-----------------|----------------|------------------|------------------|--------------|------------------------|----------------|------------------|------------------|--------------|-----------------|----------------|------------------|------------------|--------------|
| | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT | GF | Federal | Other | Total | PFT |
| North Kenai Maintenance Station | | | | | | | | | | | | | | | |
| North Kenai Maintenance Station | 370.4 | 0.0 | 0.0 | 370.4 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| RDU Total: | 370.4 | 0.0 | 0.0 | 370.4 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Department of Transportation/Public Facilities Total: | 97,807.0 | 2,363.8 | 254,221.0 | 354,391.8 | 2,989 | 96,345.0 | 5,389.8 | 267,082.3 | 368,817.1 | 3,018 | 97,838.9 | 5,160.5 | 279,821.8 | 382,821.2 | 2,885 |
| Permanent Full Time: | | | | 2,989 | | | | | 3,018 | | | | | 2,885 | |
| Permanent Part Time: | | | | 591 | | | | | 569 | | | | | 533 | |
| Non Permanent: | | | | 15 | | | | | 18 | | | | | 18 | |
| Total Positions: | | | | 3,595 | | | | | 3,605 | | | | | 3,436 | |