

Highway Deferred Maintenance**FY2005 Request: \$1,100,000****Reference No: 30631****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2004 - 09/30/2005**Brief Summary and Statement of Need:**

The current backlog of deferred maintenance is \$128 million. The program will address some of the needs that cannot be funded in the operating budget maintenance funds(M&O--Maintenance & Operations). Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Gen Fund	\$1,100,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$13,100,000
Total:	\$1,100,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$13,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Backlogged highway maintenance is estimated to be over \$200.0 million. FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

During FY 2003, the following items were funded with this program:

Kenai District Brushcutting
 Matanuska/Susitna District Brushcutting
 Central Region M&O Bridge Repair
 Peninsula District Guardrail Repairs
 Central Region Deferred Maintenance Projects
 Anchorage District Brushcutting
 Mat-Su District Guardrail Repairs
 Petersville Road M&O Surface Treatment
 Central Region Asphalt Surface Rehabilitation and Rut Repair
 Kaltt Road Railroad Crossing
 Southwest District M&O Road Surface Repair
 Dalton MP 22-37 Surface Repair
 Western District Road Surface Repair
 Interior District Brushcutting

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- Elliott Highway Surface Repair
- Fairbanks Signal & Illumination Repair
- Southcentral District Brushcutting & Drainage
- McCarthy Road Surface Repair
- Interior District Guardrail Repair
- Southeast Region Deferred Maintenance