

**Facilities Deferred Maintenance and Critical Repairs****FY2005 Request: \$1,256,100****Reference No: 30632****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2004 - 09/30/2005**Brief Summary and Statement of Need:**

To address the most critical deferred maintenance needs at Department of Transportation maintained facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
AHFC Bonds	\$501,200						\$501,200
Gen Fund	\$754,900	\$3,200,000	\$3,200,000	\$1,500,000	\$1,500,000		\$10,154,900
<b>Total:</b>	<b>\$1,256,100</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$10,656,100</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The list of critical repairs is growing faster than funds are appropriated. FY2004 - \$800,000; FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.

**Project Description/Justification:**

During FY 2003, the following items were addressed with this program:

- Boney Court House Fire/Life Safety/Electrical Upgrades
- Aviation Drive Building Fire Alarm/Sprinkler Upgrade
- Aviation Drive Building Ceiling Repair
- Annex Window Replacement
- Boney Court House Garage Repair
- Nome State Office Building Door Replacement
- Trimms Building Roof Repair
- Sag River Building Overhead Door Replacement
- Chandalar Station Final Design
- Peger Road Building Electrical Upgrade
- Ketchikan Station Roof Replacement
- Ketchikan Station Fuel Tank Replacement
- Ketchikan Court House Fire Alarm Upgrade
- Ketchikan Court House Piping Repairs