

**Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements**      **FY2005 Request: \$1,300,000**  
**Reference No: 39108**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Ketchikan      **Contact:** John MacKinnon  
**House District:** Ketchikan (HD 1)      **Contact Phone:** (907)465-6973  
**Estimated Project Dates:** 07/01/2004 - 06/30/2009  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Resurfacing widened and improved roadway with a final lift of hot asphalt pavement and install traffic markings. Replace sidewalks, drainage improvements, and upgrade lighting. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>Total</b>
Fed Rcpts	\$1,300,000						\$1,300,000
<b>Total:</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2003 - \$1,330,000; FY2000 - \$570,000.

**Project Description/Justification:**

Construct a new pavement and make other upgrades to Tongass Avenue, in collaboration with utility replacements by the City of Ketchikan. Tongass Avenue extends from the airport ferry terminal through town to Deermount Street. Traffic volumes average between 7,600 and 18,400 vehicles per day. The total of previous appropriations is not sufficient to fund the construction phase.

Pavement replacement and related upgrades support the Department's mission of improving mobility of people and goods. Rutting is pronounced, with most pavement surfaces dating to 1991. Many sidewalks, drainage structures and light fixtures are older. To minimize delays during construction, scheduling of this project has been deferred until it can be coordinated with utility work.

The City of Ketchikan needs to make final arrangements that fund the local share of utility replacement costs. Once these arrangements are made, this project can proceed to construction.