

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2003 Actuals					FY2004 Management Plan					FY2005 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
System Reduction	15.9	0.0	0.0	15.9	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	0	2.1	5,565.1	24,427.3	29,994.5	0	1.0	16,870.7	13,121.7	29,993.4	0
RDU Total:	15.9	0.0	0.0	15.9	0	2.1	5,565.1	24,427.3	29,994.5	0	1.0	16,870.7	13,121.7	29,993.4	0
Statewide Programs and Services															
Statewide Services	8,353.0	534.3	14,605.9	23,493.2	132	11,261.1	2,058.0	24,084.8	37,403.9	143	11,261.1	2,058.0	24,084.8	37,403.9	143
Statewide Networks (ITS)	6,872.1	0.0	4,660.0	11,532.1	77	6,973.3	0.0	6,578.6	13,551.9	77	6,973.3	0.0	6,578.6	13,551.9	77
RDU Total:	15,225.1	534.3	19,265.9	35,025.3	209	18,234.4	2,058.0	30,663.4	50,955.8	220	18,234.4	2,058.0	30,663.4	50,955.8	220
University of Alaska Anchorage															
Anchorage Campus	63,768.7	20,096.8	69,013.7	152,879.2	1,206	64,151.3	17,849.4	88,176.1	170,176.8	1,218	64,151.3	17,849.4	88,176.1	170,176.8	1,218
Kenai Peninsula College	3,938.9	0.0	2,693.8	6,632.7	57	3,980.1	325.6	3,414.3	7,720.0	61	3,980.1	325.6	3,414.3	7,720.0	61
Kodiak College	1,957.5	360.8	901.0	3,219.3	27	1,977.8	200.0	1,174.0	3,351.8	30	1,977.8	200.0	1,174.0	3,351.8	30
Matanuska-Susitna College	2,892.6	323.3	2,974.9	6,190.8	44	2,948.2	310.1	4,223.6	7,481.9	44	2,948.2	310.1	4,223.6	7,481.9	44
Prince Wm Sound Comm College	1,786.4	363.4	2,726.5	4,876.3	39	1,819.1	250.0	3,243.8	5,312.9	42	1,819.1	250.0	3,243.8	5,312.9	42
RDU Total:	74,344.1	21,144.3	78,309.9	173,798.3	1,373	74,876.5	18,935.1	100,231.8	194,043.4	1,395	74,876.5	18,935.1	100,231.8	194,043.4	1,395
University of Alaska Fairbanks															
Cooperative Extension Service	3,060.7	2,431.0	494.9	5,986.6	55	3,221.6	2,765.5	674.1	6,661.2	55	3,221.6	2,765.5	674.1	6,661.2	55
Bristol Bay Campus	842.6	687.6	518.7	2,048.9	11	872.4	822.3	618.9	2,313.6	11	872.4	822.3	618.9	2,313.6	11
Chukchi Campus	611.4	792.4	179.2	1,583.0	7	617.4	805.0	140.2	1,562.6	10	617.4	805.0	140.2	1,562.6	10
Fairbanks Campus	70,354.8	13,171.3	71,022.1	154,548.2	1,152	70,450.2	15,016.2	92,241.1	177,707.5	1,173	70,450.2	15,016.2	92,241.1	177,707.5	1,173
Fairbanks Organized Research	12,640.9	53,872.2	37,842.9	104,356.0	503	14,908.4	59,474.0	47,393.2	121,775.6	503	14,908.4	59,474.0	47,393.2	121,775.6	503
Interior-Aleutians Campus	1,096.9	885.8	558.6	2,541.3	14	1,141.5	1,000.0	848.7	2,990.2	14	1,141.5	1,000.0	848.7	2,990.2	14
Kuskokwim Campus	2,022.0	846.2	1,338.2	4,206.4	34	2,149.9	765.0	1,527.8	4,442.7	40	2,149.9	765.0	1,527.8	4,442.7	40
Northwest Campus	1,184.7	445.6	464.4	2,094.7	17	1,377.4	485.0	630.7	2,493.1	22	1,377.4	485.0	630.7	2,493.1	22
Rural College	3,390.1	393.0	2,511.4	6,294.5	43	3,512.8	513.0	2,838.0	6,863.8	53	3,512.8	513.0	2,838.0	6,863.8	53

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Fairbanks															
Tanana Valley Campus	3,210.1	0.0	3,510.7	6,720.8	57	3,090.5	0.0	4,176.1	7,266.6	62	3,090.5	0.0	4,176.1	7,266.6	62
RDU Total:	98,414.2	73,525.1	118,441.1	290,380.4	1,893	101,342.1	81,646.0	151,088.8	334,076.9	1,943	101,342.1	81,646.0	151,088.8	334,076.9	1,943
University of Alaska Southeast															
Juneau Campus	14,339.6	2,759.4	8,924.6	26,023.6	240	14,484.5	2,500.0	12,444.4	29,428.9	240	14,484.5	2,500.0	12,444.4	29,428.9	240
Ketchikan Campus	1,746.5	103.3	1,185.9	3,035.7	32	1,762.4	1,052.2	1,651.8	4,466.4	32	1,762.4	1,052.2	1,651.8	4,466.4	32
Sitka Campus	1,995.5	1,265.0	2,669.8	5,930.3	39	2,015.1	1,300.0	3,293.2	6,608.3	39	2,015.1	1,300.0	3,293.2	6,608.3	39
RDU Total:	18,081.6	4,127.7	12,780.3	34,989.6	311	18,262.0	4,852.2	17,389.4	40,503.6	311	18,262.0	4,852.2	17,389.4	40,503.6	311
University of Alaska Total:	206,080.9	99,331.4	228,797.2	534,209.5	3,786	212,717.1	113,056.4	323,800.7	649,574.2	3,869	212,716.0	124,362.0	312,495.1	649,573.1	3,869
Permanent Full Time:				3,786					3,869					3,869	
Permanent Part Time:				176					176					176	
Non Permanent:				0					0					0	
Total Positions:				3,962					4,045					4,045	