

**General Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2003 Actuals</b>	<b>FY2004 Conference Committee</b>	<b>FY2004 Authorized</b>	<b>FY2004 Management Plan</b>	<b>FY2005 Governor</b>	<b>FY2004 Management Plan vs FY2005 Governor</b>	
<b>University of Alaska Systemwide</b>							
System Reduction	15.9	0.0	0.0	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	6,901.0	6,902.1	2.1	1.0	-1.1	-52.4%
<b>RDU Total:</b>	<b>15.9</b>	<b>6,901.0</b>	<b>6,902.1</b>	<b>2.1</b>	<b>1.0</b>	<b>-1.1</b>	<b>-52.4%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	8,353.0	10,479.8	10,479.8	11,261.1	11,261.1	0.0	0.0%
Statewide Networks (ITS)	6,872.1	6,908.6	6,908.6	6,973.3	6,973.3	0.0	0.0%
<b>RDU Total:</b>	<b>15,225.1</b>	<b>17,388.4</b>	<b>17,388.4</b>	<b>18,234.4</b>	<b>18,234.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	63,768.7	62,407.1	62,407.1	64,151.3	64,151.3	0.0	0.0%
Kenai Peninsula College	3,938.9	3,935.1	3,935.1	3,980.1	3,980.1	0.0	0.0%
Kodiak College	1,957.5	1,956.0	1,956.0	1,977.8	1,977.8	0.0	0.0%
Matanuska-Susitna College	2,892.6	2,911.0	2,911.0	2,948.2	2,948.2	0.0	0.0%
Prince Wm Sound Comm Colleg	1,786.4	1,786.4	1,786.4	1,819.1	1,819.1	0.0	0.0%
<b>RDU Total:</b>	<b>74,344.1</b>	<b>72,995.6</b>	<b>72,995.6</b>	<b>74,876.5</b>	<b>74,876.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>							
Cooperative Extension Service	3,060.7	3,182.9	3,182.9	3,221.6	3,221.6	0.0	0.0%
Bristol Bay Campus	842.6	863.6	863.6	872.4	872.4	0.0	0.0%
Chukchi Campus	611.4	609.0	609.0	617.4	617.4	0.0	0.0%
Fairbanks Campus	70,354.8	69,385.7	69,385.7	70,450.2	70,450.2	0.0	0.0%
Fairbanks Organized Research	12,640.9	12,338.6	12,338.6	14,908.4	14,908.4	0.0	0.0%
Interior-Aleutians Campus	1,096.9	1,129.9	1,129.9	1,141.5	1,141.5	0.0	0.0%
Kuskokwim Campus	2,022.0	2,130.7	2,130.7	2,149.9	2,149.9	0.0	0.0%
Northwest Campus	1,184.7	1,367.2	1,367.2	1,377.4	1,377.4	0.0	0.0%
Rural College	3,390.1	3,490.0	3,490.0	3,512.8	3,512.8	0.0	0.0%
Tanana Valley Campus	3,210.1	3,010.5	3,010.5	3,090.5	3,090.5	0.0	0.0%
<b>RDU Total:</b>	<b>98,414.2</b>	<b>97,508.1</b>	<b>97,508.1</b>	<b>101,342.1</b>	<b>101,342.1</b>	<b>0.0</b>	<b>0.0%</b>

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<b>University of Alaska Southeast</b>							
Juneau Campus	14,339.6	14,180.9	14,180.9	14,484.5	14,484.5	0.0	0.0%
Ketchikan Campus	1,746.5	1,746.5	1,746.5	1,762.4	1,762.4	0.0	0.0%
Sitka Campus	1,995.5	1,995.5	1,995.5	2,015.1	2,015.1	0.0	0.0%
<b>RDU Total:</b>	<b>18,081.6</b>	<b>17,922.9</b>	<b>17,922.9</b>	<b>18,262.0</b>	<b>18,262.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	206,080.9	212,716.0	212,717.1	212,717.1	212,716.0	-1.1	-0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>206,080.9</b>	<b>212,716.0</b>	<b>212,717.1</b>	<b>212,717.1</b>	<b>212,716.0</b>	<b>-1.1</b>	<b>-0.0%</b>