

Project and Planning Receipt Authority**FY2005 Request: \$25,000,000****Reference No: 38925****AP/AL:** Appropriation**Project Type:** Construction**Category:** University**Location:** Statewide**Contact:** Pat Pitney**House District:** Statewide (HD 1-40)**Contact Phone:** (907)474-5889**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

The value of this request is an estimation of potential receipt authority needed for FY06-FY010 for main and community campuses for planning and small projects associated with federal grants and other restricted revenues the university has potential of receiving throughout the fiscal year.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$10,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$85,000,000
Univ Rcpt	\$15,000,000						\$15,000,000
Total:	\$25,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$100,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 82, SLA 2003, Page 55, Line 9 - \$10,000,000

Project Description/Justification:

This request includes but is not limited to the following:

- 1 Funding for the UAF Institute of Arctic Biology Logistics Facility. The current 1970 ATCO trailer that houses the IAB logistics office is structurally obsolete,
- 2 Funding for the Tanana Valley Campus Hutch Career Center Upgrade. This project involves revitalizing a 110,000 square foot building and adding 27,000 feet of new classrooms, shops and offices,
- 3 UAF Athletics Title IX Facility Modifications. This Project renovates UAF's Patty Center, Patty Ice Arena, and Student Recreation Center in order to meet the requirement of Title IX, essentially providing gender equitable locker space for x-country racing and skiing varsity teams and offices for the coaches.
4. UAF Rural College Projects. This project includes facilities at the Bristol Bay, Nome and Fort Yukon campuses.
5. Funding will also allow for meeting immediate systemwide needs.