

Essential Life, Safety, Space and Equipment Priorities**FY2005 Request: \$4,359,500****Reference No: 39049****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** University**Location:** Statewide**Contact:** Pat Pitney**House District:** Statewide (HD 1-40)**Contact Phone:** (907)474-5889**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

This request is for the crucial projects aligned with maintaining current operating effectiveness at the University of Alaska system.

| Funding: | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | Total |
|-----------------|--------------------|--------------------|------------------|-----------------|------------------|------------------|---------------------|
| Gen Fund | | \$7,442,000 | \$350,000 | \$50,000 | \$500,000 | \$600,000 | \$8,942,000 |
| Univ Rcpt | \$4,359,500 | | | | | | \$4,359,500 |
| Total: | \$4,359,500 | \$7,442,000 | \$350,000 | \$50,000 | \$500,000 | \$600,000 | \$13,301,500 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|--------------------------|----------------|--------------|
| Project Development: | 510,000 | 0 |
| Ongoing Operating: | 266,000 | 0 |
| <u>One-Time Startup:</u> | 0 | |
| Totals: | 776,000 | 0 |

Additional Information / Prior Funding History:

The projects within this category, essential life, safety, space and equipment priorities, have not received earlier funding

Project Description/Justification:**Essential Life, Safety, Space and Equipment Priorities**

This project will address the most urgent of the Essential Life, Safety, Space and Equipment Priorities. The following is a listing of FY05 needs:

UA, Systemwide

This request is for the crucial projects aligned with maintaining current operating effectiveness at the University of Alaska system. With respect to critical life safety issues, this project addresses concerns at UAF with respect to elevator safety and necessary power plant electrical distribution upgrades. At UAA, Anchorage, this project addresses safety concerns with the windows at the MAC housing complex, and continual removal of asbestos related to plumbing fixtures at seven facilities. Elsewhere in UAA this project addresses accessibility issues at the Kenai campus and exterior lighting concerns at Mat-Su. At UAS, this request takes care of code compliance and functional separation at the Sitka campus.

In terms of space, the university is exceeding capacity at certain sites due to successful enrollment gains over the last several years. At UAA, the largest college is the college of arts and sciences. With increased enrollments, it is necessary to renovate the CAS building. While at UAS, this project provides a small amount of state funds and the necessary receipt authority to purchase the DEC facility in Juneau which provides a cost effective way to deal with critical research space shortages.

Finally, this request includes those absolutely critical equipment needs across the system including replacement of instructional science equipment at UAA, video and telecommunications distribution at UAS, and increased security measures for the UA network.