

Strategic Property and Facility Acquisition**FY2005 Request: \$943,000**
Reference No: 39055**AP/AL:** Appropriation**Project Type:** Planning**Category:** University**Location:** Juneau Areawide**Contact:** Pat Pitney**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)474-5889**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

This project would allow for the purchase of critical properties necessary for strategic expansion of campuses. In FY05 this project addresses immediate concerns at UAS with respect to the Gitkov property under an existing purchase option agreement. In out years, this request addresses shortages at the Anchorage campus and additional opportunities in Auke Bay.

| Funding: | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Univ Rcpt | \$943,000 | | | | | | \$943,000 |
| Total: | \$943,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$943,000 |

| | | | | |
|-----------------------------------------------|------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

This is the first year of this request.

Project Description/Justification:

This is the nongeneral fund portion of this project needed to purchase the Gitkov property under an existing purchase option agreement and remodel the space for use by the Bookstore, Business Office, Personnel and the Vice-Chancellor of Administration. This property is shown as a high priority acquisition in the 2002 campus master plan.