

Board of Regents Priority Projects

FY2005 Request: \$10,636,000

Reference No: 39295

AP/AL: Appropriation

Project Type: Transitional

Category: University

Location: Statewide

Contact: Pat Pitney

House District: Statewide (HD 1-40)

Contact Phone: (907)474-5889

Estimated Project Dates: 07/01/2004 - 06/30/2009

Brief Summary and Statement of Need:

The Board of Regents will allocate funding to the University's priority projects.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Gen Fund	\$10,636,000						\$10,636,000
Total:	\$10,636,000	\$0	\$0	\$0	\$0	\$0	\$10,636,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Board of Regents Priority fiscal issues