

# **State of Alaska FY2005 Governor's Operating Budget**

## **University of Alaska University of Alaska Anchorage Results Delivery Unit Budget Summary**

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**University of Alaska Anchorage Results Delivery Unit**

**Contribution to Department's Mission**

The University of Alaska Anchorage inspires learning and enriches Alaska, the nation, and the world through UAA teaching, research, creativity, and service.

As the urban center of the University of Alaska System, UAA is a comprehensive metropolitan university located in Anchorage with community campuses serving Southcentral Alaska.

UAA provides opportunities to all who can benefit from education programs of high quality.

University of Alaska Anchorage Mission Statement  
Board of Regents' Policy 10.01.02  
Adopted 06-09-00

**Core Services**

The Anchorage campus offers programs leading to vocational and professional certificates, associate, baccalaureate, and master's level degrees. It also provides extensive adult and community and continuing education offerings. The campus hosts a wide range of popular seminars and symposia for career development.

Academic units located on the campus include the College of Arts and Sciences, College of Business and Public Policy, College of Health and Social Welfare, College of Education, Community and Technical College, and the School of Engineering. Over 80 departments are active within the schools and colleges.

The diversity of student needs has led to extensions of the Anchorage campus in the city and service region. One of the larger sites which is coordinated through the Community and Technical College is the Chugiak-Eagle River Campus.

**Chugiak-Eagle River Campus**

Located in the Eagle Center on Eagle River Road in the community of Eagle River, ten miles north of Anchorage, this increasingly popular facility delivers a variety of general interest and degree- oriented courses. Enrollment is approximately 2,000 students per semester.

**Kenai Peninsula College**

With approximately 1,500 students and 25 permanent, full-time faculty, KPC has grown into a comprehensive college offering a variety of programs to meet vocational, academic, and community needs. The programs offered at KPC include complete associate degree programs, course work leading to baccalaureate degrees, vocational programs, and continuing education and personal development courses.

The Kachemak Bay Branch offers academic courses leading to the Associate of Arts degree and Associate of Applied Science degrees and vocational certificates in Office Management Technology and Small Business Management. A wide range of continuing education courses is also available.

**Kodiak College**

Kodiak College provides courses leading to associate or baccalaureate degrees, plus Adult Basic Education, GED preparation, and special interest, continuing education, vocational technical courses, and support for distance education. The campus is a cultural center in the community, sponsoring events such as readings, lectures, seminars, art shows, and exhibits.

**Matanuska-Susitna College**

The college offers courses leading to certificates, associate and baccalaureate degrees. In addition, professional development, continuing education, upper-division and graduate courses are available on a limited basis as demand warrants. With the addition of an interactive television classroom, certain upper-division and graduate courses are available directly from UAA's Anchorage campus. Mat-Su offers certificates in Electronics Technology, Office Technology, and Refrigeration and Heating Technology. Associate of Applied Science degrees are offered in Accounting, Electronics Technology, Fire Service Administration, Human Services, Office Management and Technology, Refrigeration and Heating Technology, Small Business Administration, and, in cooperation with UAF, Microcomputer Support Specialist.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Results Delivery Unit Budget: \$194,043,400</b>	<b>Personnel:</b>	
	Full time	1,395
	Part time	26
	<b>Total</b>	<b>1,421</b>

### Key RDU Challenges

UAA is playing a significant role in UA's efforts to address highest priority state needs in the areas of health education, science programs, and workforce development needs. To meet these needs, UAA is partnering with industry and agencies such as:

- Providence Hospital, Fairbanks Memorial Hospital, Bartlett Regional Hospital, Yukon-Kuskokwim Health Corporation, and Alaska Regional Hospital
- Caterpillar, Cummins, Peak Oil, Wilder Construction and Red Dog Mine to support the development of the heavy equipment power generation vocational education program
- Anchorage Municipality, AEDC, Federal Express, Tote, Lynden, UPS and Sea Land to support the logistics program
- Several school districts across the state to support and strengthen the teacher education program.

The workforce development funds will begin to be phased out in FY05. A reallocation of funds must be made to continue these programs or phase them out due to lack of continued funding.

Sufficient space for classroom and lab needs remains an issue for the Anchorage campus as well as the extended site campuses. Renovations are taking place where feasible, but additional classroom/lab space is needed.

Student recruitment and orientation programs are planned for recruitment processes such as outreach, high school visits, and surveys to determine student satisfaction.

### Significant Changes in Results to be Delivered in FY2005

The School of Nursing, in collaboration with the state's five largest health care providers, will expand its nursing education programs to double the FY02 number of nursing graduates by 2006. Recommended strategies include increased use of clinical sites, and expanding course delivery at expanded sites such as Fairbanks, Kodiak, Juneau, Bethel, Kenai, and Ketchikan.

Students now have an opportunity to complete all admission and registration functions at one location. UAA moved into the former University Center shopping mall, which was retrofitted to accommodate all 'one-stop shopping' functions, such as admission, registration, financial aid, and WolfCard needs. Other occupants of the University Center include workforce development programs under the Community and Technical College, which includes classroom and lab facilities.

UAA and its extended sites are enjoying continued increased student enrollments, as marketing and retention efforts continue to be realized. Student recruitment and orientation programs are planned for FY05.

UAA will continue to strive for excellence in its programs and services to the public.

## Major RDU Accomplishments in 2003

Major BRU Accomplishments:

- The English Department's "Lexicon Lodestars" led UAA to victory in the 2003 Anchorage Literacy Project's "Bizbee" spelling competition.
- Patty Hickok, a Spring 2003 graduate of the Masters in Business Administration program at the University of Alaska Anchorage, was selected as the 2002-2003 recipient of the Northwest Human Resource Management Association's (NHRMA) Robert W. Denomy Award for Student Leadership in Human Resource Management.
- In August, the entire staff of the Lower Yukon School District — 180 teachers and administrators from 11 villages — gathered for the first time at UAA to put together a plan for meeting the requirements of the federal No Child Left Behind Act (NCLBA) of 2001.
- Former Alaska Governor Walter J. Hickel donated a lifetime of letters, position papers and other documents to UAA at a ceremony held Thursday, July 10, 2003, in the new addition to the UAA/APU Consortium Library.
- The American Society of Civil Engineers (ASCE) University of Alaska Anchorage Student Chapter attended the 2003 Pacific Northwest ASCE Regional Student Conference in Boise Idaho, and placed 2nd in the Steel Bridge competition, earning the right to attend the National Conference in San Diego.
- Alissa Pempek, a University of Alaska Anchorage Geomatics student specializing in Geographical Information Systems and natural sciences, was awarded a prestigious Barry M. Goldwater Scholarship.
- Junior Erin Johnson is the sixth UAA recipient of the Truman Scholarship, a national \$30,000 merit-based grant to undergraduates to use to attend graduate or professional school.
- University of Alaska Anchorage senior debaters won the open division of Parliamentary Debate at the Western States Speech Association's annual championship tournament in Salt Lake City.
- The state's five largest health care providers committed \$2.2 million over the next three years to share the cost of expanding the UAA nursing education programs.
- Three-time Pulitzer prize-winning playwright Edward Albee accepted an honorary doctorate from UAA during the annual Last Frontier Theater Conference in Valdez.
- Long-time Kachemak Bay Campus writing instructor Nancy Lord was awarded the prestigious Pushcart Prize for a story in her recent collection of short fiction, *The Man Who Swam With Beavers*.
- UAA student David Parks was appointed by Governor Murkowski to be the student Representative to the UA Board of Regents after being elected by students at all three UA campuses.

### Contact Information

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**University of Alaska Anchorage  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2003 Actuals				FY2004 Authorized				FY2005 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
None.												
<b>Non-Formula Expenditures</b>												
Anchorage Campus	63,768.7	20,096.8	69,013.7	152,879.2	62,407.1	16,849.4	80,899.6	160,156.1	64,151.3	17,849.4	88,176.1	170,176.8
Kenai Peninsula College	3,938.9	0.0	2,693.8	6,632.7	3,935.1	325.6	3,367.0	7,627.7	3,980.1	325.6	3,414.3	7,720.0
Kodiak College	1,957.5	360.8	901.0	3,219.3	1,956.0	200.0	1,148.7	3,304.7	1,977.8	200.0	1,174.0	3,351.8
Matanuska-Susitna College	2,892.6	323.3	2,974.9	6,190.8	2,911.0	310.1	3,297.5	6,518.6	2,948.2	310.1	4,223.6	7,481.9
Prince Wm Sound Comm College	1,786.4	363.4	2,726.5	4,876.3	1,786.4	250.0	3,447.9	5,484.3	1,819.1	250.0	3,243.8	5,312.9
<b>Totals</b>	<b>74,344.1</b>	<b>21,144.3</b>	<b>78,309.9</b>	<b>173,798.3</b>	<b>72,995.6</b>	<b>17,935.1</b>	<b>92,160.7</b>	<b>183,091.4</b>	<b>74,876.5</b>	<b>18,935.1</b>	<b>100,231.8</b>	<b>194,043.4</b>

**University of Alaska Anchorage  
Summary of RDU Budget Changes by Component  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>72,995.6</b>	<b>17,935.1</b>	<b>92,160.7</b>	<b>183,091.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Anchorage Campus	1,744.2	1,000.0	7,276.5	10,020.7
-Kenai Peninsula College	45.0	0.0	47.3	92.3
-Kodiak College	21.8	0.0	25.3	47.1
-Matanuska-Susitna College	37.2	0.0	926.1	963.3
-Prince Wm Sound Comm College	32.7	0.0	-204.1	-171.4
<b>FY2005 Governor</b>	<b>74,876.5</b>	<b>18,935.1</b>	<b>100,231.8</b>	<b>194,043.4</b>