

**Election District Detail
FY05 Governor's Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Southeast Areawide (ED 1-5)						
Department of Transportation/ Public Facilities						
Trans	36340	AL	Southeast Region: Snow Removal Equipment			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	39114	AL	Alaska Marine Highway: Ferry - Southern Gateway Shuttle			\$50,000,000
				1002	Fed Rcpts	\$50,000,000
Trans	39157	AL	Alaska Marine Highway: Haines/Skagway Shuttle			\$16,000,000
				1002	Fed Rcpts	\$16,000,000
Trans	39159	AL	Alaska Marine Highway: New Fast Vehicle Ferry #3			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
Trans	39160	AL	Alaska Marine Highway: New Fast Vehicle Ferry #4			\$43,000,000
				1002	Fed Rcpts	\$43,000,000
Trans	36169	AL	Southeast Alaska Transportation Plan Implementation Management			\$140,000
				1002	Fed Rcpts	\$140,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$134,440,000
					Other Total:	0
					Election District Total:	\$134,440,000

District 1 Ketchikan

Department of Environmental Conservation

EnvCon	39188	AL	Ketchikan Tongass Avenue Water and Sewer Improvements Phase 2			\$1,471,200
				1186	ASLC Bonds	\$1,471,200

Department of Transportation/ Public Facilities

Trans	39117	AL	Coffman Cove: Seaplane Float Relocation			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	39156	AL	Alaska Marine Highway: Coffman Cove Terminal			\$3,000,000
				1002	Fed Rcpts	\$3,000,000

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District 1 Ketchikan						
Department of Transportation/ Public Facilities						
Trans	39158	AL	Alaska Marine Highway: Ketchikan Airport Ferry Rehabilitation			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	39112	AL	Alaska Marine Highway: Terminal - Saxman			\$1,250,000
				1002	Fed Rcpts	\$1,250,000
Trans	39150	AL	Coffman Cove Road			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
Trans	39151	AL	Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening and Realign			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Trans	39108	AL	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
Trans	36833	AL	Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitaiton			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Trans	39154	AL	Ketchikan: Gravina Island Crossing			\$215,000,000
				1002	Fed Rcpts	\$215,000,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$1,471,200
					General Fund Total:	0
					Federal Total:	\$234,550,000
					Other Total:	\$1,471,200
					Election District Total:	\$236,021,200
District 2 Sitka/Wrangell/Petersburg						
Department of Environmental Conservation						
EnvCon	39190	AL	Wrangell Municipal Landfill Improvements			\$592,200
				1186	ASLC Bonds	\$592,200
Department of Public Safety						
PubSaf	39000	AP	Training Academy Handgun Range Repairs			\$45,000
				1004	Gen Fund	\$45,000

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District 2 Sitka/Wrangell/Petersburg						
Department of Public Safety						
PubSaf	38998	AP	Emergency Vehicle Operation Drivers Training Range			\$650,000
				1002	Fed Rcpts	\$650,000
Department of Transportation/ Public Facilities						
Trans	39115	AL	Sitka: Rocky Gutierrez Airport Environmental Analysis			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	39111	AL	Alaska Marine Highway: Terminal - Mitkof Island: South Mitkof Island Terminal			\$4,700,000
				1002	Fed Rcpts	\$4,700,000
Trans	38324	AL	Alaska Marine Highway: Terminal - Pelican Terminal Mooring Improvements			\$330,000
				1002	Fed Rcpts	\$330,000
Trans	39109	AL	Sitka: Sawmill Creek Road Upgrade			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Trans	39152	AL	Wrangell: Bradfield Canal Road			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$592,200
					General Fund Total:	\$45,000
					Federal Total:	\$15,180,000
					Other Total:	\$592,200
					Election District Total:	\$15,817,200
Juneau Areawide (ED 3-4)						
Department of Health and Social Services						
H&SS	39287	AP	Juneau Family Birth Center Land Purchase			\$150,000
				1150	ASLC Div	\$150,000
Department of Transportation/ Public Facilities						
Trans	39153	AL	Juneau: Access Improvement			\$128,729,100
				1002	Fed Rcpts	\$128,729,100

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Juneau Areawide (ED 3-4)						
University of Alaska						
Univ	38921	AP	Replacement of Research Vessel			\$80,000,000
				1002	Fed Rcpts	\$80,000,000
Univ	39055	AP	Strategic Property and Facility Acquisition			\$943,000
				1048	Univ Rcpt	\$943,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$208,729,100
					Other Total:	\$1,093,000
					Election District Total:	\$209,822,100
District 3 Juneau/Downtown/Douglas						
Department of Fish and Game						
FishGm	30418	AP	Southeast Region Vessel Facility			\$800,000
				1186	ASLC Bonds	\$800,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$800,000
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$800,000
					Election District Total:	\$800,000
District 5 Cordova/Southeast Islands						
Department of Environmental Conservation						
EnvCon	39185	AL	Craig East Hamilton Drive Pump Station and Force Main Upgrade			\$326,000
				1002	Fed Rcpts	\$244,500
				1186	ASLC Bonds	\$81,500

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 5 Cordova/Southeast Islands				
Department of Environmental Conservation				
EnvCon	39205 AL	Klukwan Sewer System Feasibility Study		\$80,000
			1002 Fed Rcpts \$60,000	
			1113 AHFC Bonds \$20,000	
EnvCon	39236 AL	Point Baker Sanitation Improvements		\$300,000
			1002 Fed Rcpts \$225,000	
			1113 AHFC Bonds \$75,000	
EnvCon	39240 AL	Hyder Sewer System Development Phase 1		\$1,130,000
			1002 Fed Rcpts \$847,500	
			1113 AHFC Bonds \$282,500	
Department of Transportation/ Public Facilities				
Trans	39164 AL	Chenega Bay: Resurfacing and Lighting		\$1,780,000
			1002 Fed Rcpts \$1,780,000	
Trans	38400 AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements		\$1,429,063
			1002 Fed Rcpts \$1,429,063	
Trans	39116 AL	Hoonah: Runway Extension		\$1,500,000
			1002 Fed Rcpts \$1,500,000	
Trans	39118 AL	Hoonah: Seaplane Float Replacement		\$1,900,000
			1002 Fed Rcpts \$1,900,000	
Trans	39119 AL	Tenakee Springs: Seaplane Float Rehabilitation		\$600,000
			1002 Fed Rcpts \$600,000	
Trans	38326 AL	Alaska Marine Highway: Prince William Sound Maintenance Facility		\$900,000
			1002 Fed Rcpts \$900,000	
Trans	39110 AL	Alaska Marine Highway: Terminal - Haines Improvements		\$9,400,000
			1002 Fed Rcpts \$9,400,000	
Trans	39113 AL	Alaska Marine Highway: Terminal - Skagway Modifications		\$550,000
			1002 Fed Rcpts \$550,000	

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District 5 Cordova/Southeast Islands						
Department of Transportation/ Public Facilities						
Trans	39078	AL	Cordova: Shepard Point Road			\$451,500
				1002	Fed Rcpts	\$451,500
					AHFC Bonds (1113):	\$377,500
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$81,500
					General Fund Total:	0
					Federal Total:	\$19,887,563
					Other Total:	\$459,000
					Election District Total:	\$20,346,563
District 6 Interior Villages						
Department of Environmental Conservation						
EnvCon	39194	AL	Birch Creek Sanitation Feasibility Study			\$50,000
				1002	Fed Rcpts	\$37,500
				1113	AHFC Bonds	\$12,500
EnvCon	39195	AL	Stony River Water and Sewer Improvements Study			\$50,000
				1002	Fed Rcpts	\$37,500
				1113	AHFC Bonds	\$12,500
EnvCon	39196	AL	Arctic Village Sanitation Utilities Feasibility Study			\$177,500
				1002	Fed Rcpts	\$133,100
				1113	AHFC Bonds	\$44,400
EnvCon	39197	AL	Nenana Water and Sewer System Feasibility Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39201	AL	Nulato Water Source Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39204	AL	Chuathbaluk Sewage Sludge Study			\$100,000
				1002	Fed Rcpts	\$75,000

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District 6 Interior Villages						
Department of Environmental Conservation						
EnvCon	39204	AL	Chuathbaluk Sewage Sludge Study			\$100,000
				1113	AHFC Bonds	\$25,000
EnvCon	39206	AL	Anvik Sewer and Water Feasibility Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1113	AHFC Bonds	\$18,800
EnvCon	39207	AL	Chuathbaluk Sanitation Improvements Phase 3			\$2,500,000
				1002	Fed Rcpts	\$1,875,000
				1113	AHFC Bonds	\$625,000
EnvCon	39209	AL	Crooked Creek Piped Water and Sewer			\$2,974,500
				1002	Fed Rcpts	\$2,230,800
				1113	AHFC Bonds	\$743,700
EnvCon	39213	AL	Venetie Water and Sewer Haul System			\$975,000
				1002	Fed Rcpts	\$731,200
				1113	AHFC Bonds	\$243,800
EnvCon	39217	AL	Huslia Water and Sewer Improvements Phase 2			\$1,900,000
				1002	Fed Rcpts	\$1,425,000
				1113	AHFC Bonds	\$475,000
EnvCon	39218	AL	Chalkyitsik Water and Sewer Project Phase 4			\$2,160,000
				1002	Fed Rcpts	\$1,620,000
				1113	AHFC Bonds	\$540,000
EnvCon	39220	AL	Beaver Water and Sewer Haul System			\$2,000,000
				1002	Fed Rcpts	\$1,500,000
				1113	AHFC Bonds	\$500,000
EnvCon	39222	AL	Shageluk Sewage Lagoon Improvements			\$1,616,000
				1002	Fed Rcpts	\$1,212,000
				1113	AHFC Bonds	\$404,000
EnvCon	39224	AL	Koyukuk Sanitation Improvement Project Phase 2			\$1,116,000
				1002	Fed Rcpts	\$837,000
				1113	AHFC Bonds	\$279,000

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District 6 Interior Villages				
Department of Environmental Conservation				
EnvCon	39229 AL	Tanana Water and Sewer Improvements		\$2,900,000
			1002 Fed Rcpts \$2,175,000	
			1113 AHFC Bonds \$725,000	
EnvCon	39231 AL	Gulkana Water and Sewer Project		\$1,041,000
			1002 Fed Rcpts \$780,700	
			1113 AHFC Bonds \$260,300	
EnvCon	39233 AL	Stevens Village Sanitation Improvements Phase 1		\$1,644,500
			1002 Fed Rcpts \$1,233,300	
			1113 AHFC Bonds \$411,200	
EnvCon	39244 AL	Ruby Sewer System Improvements		\$924,000
			1002 Fed Rcpts \$693,000	
			1113 AHFC Bonds \$231,000	
EnvCon	39250 AL	Kaltag Water and Sewer Improvements Phase 3		\$175,300
			1002 Fed Rcpts \$131,400	
			1113 AHFC Bonds \$43,900	
Department of Transportation/ Public Facilities				
Trans	39170 AL	Aniak: Snow Removal Equipment Building		\$2,700,000
			1002 Fed Rcpts \$2,700,000	
Trans	39129 AL	Fort Yukon: Resurfacing		\$3,000,000
			1002 Fed Rcpts \$3,000,000	
Trans	39137 AL	Galena: Snow Removal Equipment Building Replacement		\$1,700,000
			1002 Fed Rcpts \$1,700,000	
Trans	38396 AL	Grayling: Airport Reconstruction		\$200,000
			1002 Fed Rcpts \$200,000	
Trans	39138 AL	Manley: Airport Relocation		\$6,971,250
			1002 Fed Rcpts \$6,971,250	
Trans	39184 AL	McGrath: New Sand Storage Building		\$1,000,000
			1002 Fed Rcpts \$1,000,000	

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District 6 Interior Villages				
Department of Transportation/ Public Facilities				
Trans	36274 AL	Red Devil: Snow Removal Equipment Building		\$620,000
			1002 Fed Rcpts	\$620,000
Trans	39174 AL	Stony River: Airport Relocation and Airport Improvements		\$500,000
			1002 Fed Rcpts	\$500,000
Trans	39179 AL	Takotna: Airport Relocation		\$5,111,000
			1002 Fed Rcpts	\$5,111,000
Trans	38493 AL	Tanana: Airport Improvements		\$1,400,000
			1002 Fed Rcpts	\$1,400,000
Trans	39094 AL	Central Region: Signs and Facilities Pilot Program		\$250,000
			1002 Fed Rcpts	\$250,000
Trans	36823 AL	Dalton Highway: Milepost 18 to 22 Surfacing		\$1,490,000
			1002 Fed Rcpts	\$1,490,000
			AHFC Bonds (1113):	\$5,645,100
			AHFC Div (1139):	0
			ASLC Bonds (1186):	0
			General Fund Total:	0
			Federal Total:	\$41,875,950
			Other Total:	\$5,645,100
			Election District Total:	\$47,521,050

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 7 Farmer's Loop/Steese Highway				
Department of Transportation/ Public Facilities				
Trans	34539 AL	Steese Highway: Fox New Weigh Station		\$390,000
			1002 Fed Rcpts	\$390,000
				AHFC Bonds (1113): 0
				AHFC Div (1139): 0
				ASLC Bonds (1186): 0
				General Fund Total: 0
				Federal Total: \$390,000
				Other Total: 0
			Election District Total:	\$390,000
District 8 Denali/University				
Department of Transportation/ Public Facilities				
Trans	38360 AL	Fairbanks International Airport: Annual Improvements		\$300,000
			1027 Int Airprt	\$300,000
				AHFC Bonds (1113): 0
				AHFC Div (1139): 0
				ASLC Bonds (1186): 0
				General Fund Total: 0
				Federal Total: 0
				Other Total: \$300,000
			Election District Total:	\$300,000
Anchorage Areawide (ED 17-32)				
Department of Environmental Conservation				
EnvCon	39192 AL	Anchorage Water Loop Transmission Main Phase 4		\$2,000,000
			1186 ASLC Bonds	\$2,000,000
Department of Military and Veterans Affairs				
M&VA	39011 AP	Anchorage Armory Expansion		\$250,000
			1002 Fed Rcpts	\$250,000
M&VA	38956 AP	Storage Buildings		\$1,500,000
			1002 Fed Rcpts	\$1,500,000

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Anchorage Areawide (ED 17-32)						
Department of Transportation/ Public Facilities						
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	39100	AL	Anchorage: Air Quality Public & Business Awareness Education Campaign			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	39096	AL	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	39098	AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6			\$1,300,000
				1002 Fed Rcpts	\$1,300,000	
Trans	39099	AL	Anchorage: Muldoon Road Landscaping and Pedestrian Improvements - Regal Mountain to Bartlett Drive			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	39097	AL	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			\$3,800,000
				1002 Fed Rcpts	\$3,800,000	
Trans	39095	AL	Anchorage: O'Malley Road Reconstruction - Seward Highway to Hillside Drive			\$1,800,000
				1002 Fed Rcpts	\$1,800,000	
Trans	34709	AL	Anchorage: Private Sector Block Heater Incentive Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	39104	AL	Anchorage: Repair Effectiveness Improvement Program			\$350,000
				1002 Fed Rcpts	\$350,000	
Trans	39107	AL	Anchorage: Traffic Control Signalization			\$300,000
				1002 Fed Rcpts	\$300,000	
Trans	39101	AL	Anchorage: Transit Centers and Facilities			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	39103	AL	Anchorage: Transit Fleet Expansion and Replacement			\$1,100,000
				1002 Fed Rcpts	\$1,100,000	
Trans	39102	AL	Anchorage: Transit Operations Expansion			\$1,470,000
				1002 Fed Rcpts	\$1,470,000	
Trans	39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$155,000
				1002 Fed Rcpts	\$155,000	

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Anchorage Areawide (ED 17-32)						
Department of Transportation/ Public Facilities						
Trans	39086	AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction			\$19,820,000
				1002	Fed Rcpts	\$19,820,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$2,000,000
					General Fund Total:	0
					Federal Total:	\$39,845,000
					Other Total:	\$2,000,000
					Election District Total:	\$41,845,000
District 10 Fairbanks/Fort Wainwright						
Department of Health and Social Services						
H&SS	38366	AP	MH Fairbanks Detoxification Unit Expansion and Renovation			\$1,450,000
				1002	Fed Rcpts	\$1,450,000
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$1,450,000
					Other Total:	0
					Election District Total:	\$1,450,000
District 12 Richardson/Glenn Highways						
Department of Environmental Conservation						
EnvCon	39191	AL	Valdez Sewer Treatment Plant Ocean Outfall Line and Wastewater Improvements			\$1,410,500
				1002	Fed Rcpts	\$1,057,800
				1186	ASLC Bonds	\$352,700
EnvCon	39234	AL	Glennallen Hub Sewer Extension			\$1,877,000
				1002	Fed Rcpts	\$1,407,700
				1113	AHFC Bonds	\$469,300

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District 12 Richardson/Glenn Highways						
Department of Transportation/ Public Facilities						
Trans	36297	AL	Valdez: Airport Rehabilitation			\$2,750,000
				1002	Fed Rcpts	\$2,750,000
Trans	39133	AL	Valdez: Sand and Urea Storage Shed			\$306,250
				1002	Fed Rcpts	\$306,250
Trans	39087	AL	Glenn Highway: Milepost 41 - Dogwood Intersection			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
Trans	39076	AL	Richardson Highway: Milepost 341 - Eielson Access Ramps			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	39074	AL	Valdez: Dayville Road Improvements			\$6,100,000
				1002	Fed Rcpts	\$6,100,000
					AHFC Bonds (1113):	\$469,300
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$352,700
					General Fund Total:	0
					Federal Total:	\$23,621,750
					Other Total:	\$822,000
					Election District Total:	\$24,443,750
District 13 Greater Palmer						
Department of Environmental Conservation						
EnvCon	39187	AL	Palmer Water System Improvements Phase 3			\$1,045,000
				1186	ASLC Bonds	\$1,045,000
EnvCon	39189	AL	Palmer Southwest Distribution Main Extension			\$500,000
				1186	ASLC Bonds	\$500,000
Department of Health and Social Services						
H&SS	38868	AP	State Veterans' Home Conversion - Palmer			\$3,500,000
				1002	Fed Rcpts	\$2,275,000
				1003	G/F Match	\$1,225,000

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District 13 Greater Palmer						
Department of Natural Resources						
NatRes	39270	AP	Plant Material Center Shop and Storage Shed Planning and Design			\$375,000
				1002 Fed Rcpts	\$375,000	
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$1,545,000
					General Fund Total:	\$1,225,000
					Federal Total:	\$2,650,000
					Other Total:	\$1,545,000
					Election District Total:	\$5,420,000
District 14 Greater Wasilla						
Department of Environmental Conservation						
EnvCon	39186	AL	Wasilla Stormwater Pumping and Treatment Facility Phase 2			\$455,500
				1186 ASLC Bonds	\$455,500	
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$455,500
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$455,500
					Election District Total:	\$455,500

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District 15 Rural Mat-Su						
Department of Transportation/ Public Facilities						
Trans	39092	AL	Big Lake: South Big Lake Road Realignment			\$4,310,000
				1002 Fed Rcpts	\$4,310,000	
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$4,310,000
					Other Total:	0
					Election District Total:	\$4,310,000
District 22 University/Airport Heights						
Department of Health and Social Services						
H&SS	38895	AP	McLaughlin Youth Center-Cottage Master Plan			\$100,000
				1186 ASLC Bonds	\$100,000	
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	\$100,000
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$100,000
					Election District Total:	\$100,000

**Election District Detail
FY05 Governor's Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Central Alaska Areawide (ED 6-11)						
Department of Transportation/ Public Facilities						
Trans	36443	AL	Northern Region: Winter Trail Markings			\$219,300
				1002	Fed Rcpts	\$219,300
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$219,300
					Other Total:	0
					Election District Total:	\$219,300
Fairbanks Areawide (ED 7-11)						
Department of Community & Economic Development						
C&ED	39289	AP	Morris Thompson Cultural and Visitors Center			\$250,000
				1150	ASLC Div	\$250,000
Department of Fish and Game						
FishGm	39001	AP	Interior Habitat Enhancement for Wildlife			\$80,000
				1002	Fed Rcpts	\$60,000
				1024	Fish/Game	\$20,000
FishGm	39028	AP	Birch Lake Outlet Weir and Land Purchase			\$75,000
				1002	Fed Rcpts	\$56,250
				1024	Fish/Game	\$18,750
Department of Natural Resources						
NatRes	38873	AP	Northern Region (Fairbanks) Office Building Roof Replacement			\$374,000
				1113	AHFC Bonds	\$374,000
Department of Transportation/ Public Facilities						
Trans	34520	AL	Fairbanks: Airport and Cushman Intersection Improvements			\$2,180,000
				1002	Fed Rcpts	\$2,180,000
Trans	39147	AL	Fairbanks: Vehicle Inspection Sticker Application Project			\$215,000
				1002	Fed Rcpts	\$215,000

Election District Detail
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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Fairbanks Areawide (ED 7-11)				
Department of Transportation/ Public Facilities				
Trans	39145 AL	Fairbanks North Star Borough: Advanced Vehicle Emission Repair Training		\$185,000
		1002 Fed Rcpts	\$185,000	
Trans	39082 AL	Fairbanks North Star Borough: Chena Hot Springs Road Milepost 37.5 Flood Control		\$1,500,000
		1002 Fed Rcpts	\$1,500,000	
Trans	39146 AL	Fairbanks North Star Borough: Coordinated Transit Program		\$800,000
		1002 Fed Rcpts	\$800,000	
Trans	39140 AL	Fairbanks North Star Borough: Voluntary Oxygen Sensor Replacement		\$890,000
		1002 Fed Rcpts	\$890,000	
Trans	39073 AL	Steese Highway: 3rd Street Intersection		\$2,250,000
		1002 Fed Rcpts	\$2,250,000	
University of Alaska				
Univ	39122 AP	Biological and Computational Sciences Facility - Related Laboratory Needs and Planning		\$1,000,000
		1048 Univ Rcpt	\$1,000,000	
Univ	39053 AP	Alaska Congressional Public Center		\$5,000,000
		1048 Univ Rcpt	\$5,000,000	
			AHFC Bonds (1113):	\$374,000
			AHFC Div (1139):	0
			ASLC Bonds (1186):	0
			General Fund Total:	0
			Federal Total:	\$8,136,250
			Other Total:	\$6,662,750
			Election District Total:	\$14,799,000

**Election District Detail
FY05 Governor's Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 30 Lore/Abbott						
Department of Transportation/ Public Facilities						
Trans	36226	AL	Anchorage: Victor Road Reconstruction - Dimond Boulevard to 100th Avenue			\$7,600,000
				1002 Fed Rcpts	\$7,600,000	
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$7,600,000
					Other Total:	0
					Election District Total:	\$7,600,000
District 32 Chugach State Park						
Department of Transportation/ Public Facilities						
Trans	36183	AL	Alaska Marine Highways: Terminal - Whittier Improvements			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
					AHFC Bonds (1113):	0
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$2,500,000
					Other Total:	0
					Election District Total:	\$2,500,000
District 34 Rural Kenai						
Department of Environmental Conservation						
EnvCon	39237	AL	Nikolaevsk Water and Sewer Project			\$1,750,000
				1002 Fed Rcpts	\$1,312,500	

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 34 Rural Kenai						
Department of Environmental Conservation						
EnvCon	39237	AL	Nikolaevsk Water and Sewer Project			\$1,750,000
				1113	AHFC Bonds	\$437,500
					AHFC Bonds (1113):	\$437,500
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$1,312,500
					Other Total:	\$437,500
					Election District Total:	\$1,750,000
District 35 Homer/Seward						
Department of Environmental Conservation						
EnvCon	39200	AL	Anchor Point Sewer Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39202	AL	Port Graham Outfall Consolidation Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39214	AL	Voznesenka Water Improvement Project			\$2,250,000
				1002	Fed Rcpts	\$1,687,500
				1113	AHFC Bonds	\$562,500
EnvCon	39225	AL	Lowell Point Sanitation Improvements			\$2,856,000
				1002	Fed Rcpts	\$2,142,000
				1113	AHFC Bonds	\$714,000
EnvCon	39246	AL	Anchor Point Water System Construction Phase 4			\$1,270,000
				1002	Fed Rcpts	\$952,500
				1113	AHFC Bonds	\$317,500
Department of Labor and Workforce Development						
DOL	38979	AP	AVTEC Deferred Maintenance			\$1,500,000
				1113	AHFC Bonds	\$1,500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 35 Homer/Seward						
Department of Transportation/ Public Facilities						
Trans	39171	AL	Homer: Beluga Lake Float Base Improvement			\$1,235,000
				1002	Fed Rcpts	\$1,235,000
Trans	39168	AL	Port Graham: Airport Master Plan			\$170,000
				1002	Fed Rcpts	\$170,000
Trans	39175	AL	Seldovia: Snow Removal Equipment Building Construction			\$1,400,000
				1002	Fed Rcpts	\$1,400,000
Trans	39090	AL	Seward: Nash Road: Milepost 0.0 to 5.3 Rehabilitation			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
University of Alaska						
Univ	38961	AP	Seward Marine Center Renovation			\$26,000,000
				1002	Fed Rcpts	\$26,000,000
					AHFC Bonds (1113):	\$3,144,000
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$35,037,000
					Other Total:	\$3,144,000
					Election District Total:	\$38,181,000
District 36 Kodiak						
Department of Environmental Conservation						
EnvCon	39203	AL	Karluk Water and Sewer Feasibility Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1113	AHFC Bonds	\$18,800
EnvCon	39232	AL	Iliamna Sludge Disposal Site			\$414,000
				1002	Fed Rcpts	\$310,500
				1113	AHFC Bonds	\$103,500
Department of Transportation/ Public Facilities						
Trans	39167	AL	Port Alsworth: Airport Master Plan			\$375,000
				1002	Fed Rcpts	\$375,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Kodiak						
Department of Transportation/ Public Facilities						
Trans	39089	AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement			\$660,000
				1002	Fed Rcpts	\$660,000
					AHFC Bonds (1113):	\$122,300
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$1,401,700
					Other Total:	\$122,300
					Election District Total:	\$1,524,000
District 37 Bristol Bay/Aleutians						
Department of Environmental Conservation						
EnvCon	39199	AL	Aleknagik Groundwater Study			\$100,000
				1002	Fed Rcpts	\$75,000
				1113	AHFC Bonds	\$25,000
EnvCon	39210	AL	Chignik Bay Water Treatment Plant Improvements and Transmission Line			\$1,533,000
				1002	Fed Rcpts	\$1,149,700
				1113	AHFC Bonds	\$383,300
EnvCon	39227	AL	Chignik Lake Sewer System Upgrades			\$1,456,000
				1002	Fed Rcpts	\$1,092,000
				1113	AHFC Bonds	\$364,000
EnvCon	39245	AL	Ekwok Well and Septic Tank Improvements			\$1,600,000
				1002	Fed Rcpts	\$1,200,000
				1113	AHFC Bonds	\$400,000
EnvCon	39247	AL	Port Heiden On-site Sanitation Improvements			\$500,000
				1002	Fed Rcpts	\$375,000
				1113	AHFC Bonds	\$125,000
Department of Natural Resources						
NatRes	38871	AP	Accelerating and Promoting Alaska Peninsula Lease Sale and Exploration License			\$340,000
				1150	ASLC Div	\$340,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians						
Department of Natural Resources						
NatRes	39042	AP	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 1			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Department of Transportation/ Public Facilities						
Trans	39166	AL	Akutan: Airport Master Plan			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	39165	AL	Clark's Point: Airport Relocation			\$2,600,000
				1002	Fed Rcpts	\$2,600,000
Trans	36271	AL	Perryville: Airport Improvements			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Trans	39183	AL	St. George: Airport Improvements			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	36914	AL	St. Paul: Airport Paving and Fencing			\$7,325,000
				1002	Fed Rcpts	\$7,325,000
Trans	38407	AL	Sand Point: Runway Rehabilitation and Extension			\$11,338,600
				1002	Fed Rcpts	\$11,338,600
Trans	39093	AL	King Salmon: Naknek Lake Access Road Improvements			\$3,379,000
				1002	Fed Rcpts	\$3,379,000
Trans	34684	AL	Unalaska: South Channel Bridge Construction			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
					AHFC Bonds (1113):	\$1,297,300
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$50,534,300
					Other Total:	\$1,637,300
					Election District Total:	\$52,171,600

Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Environmental Conservation						
EnvCon	39193	AL	Oscarville Sanitation Facility Feasibility Study			\$50,000
				1002	Fed Rcpts	\$37,500
				1113	AHFC Bonds	\$12,500
EnvCon	39208	AL	Nunapitchuk Water and Sanitation Improvements			\$2,900,000
				1002	Fed Rcpts	\$2,175,000
				1113	AHFC Bonds	\$725,000
EnvCon	39211	AL	Atmautluak Phase 3 Flush and Haul System			\$2,534,000
				1002	Fed Rcpts	\$1,900,500
				1113	AHFC Bonds	\$633,500
EnvCon	39215	AL	Kasigluk Sanitation Facilities Improvements			\$2,388,200
				1002	Fed Rcpts	\$1,791,100
				1113	AHFC Bonds	\$597,100
EnvCon	39216	AL	Tuluksak Sanitation Facilities Construction Phase 3			\$2,929,700
				1002	Fed Rcpts	\$2,197,200
				1113	AHFC Bonds	\$732,500
EnvCon	39219	AL	Bethel Water and Sewer Improvements Phase 6			\$3,000,000
				1002	Fed Rcpts	\$2,250,000
				1113	AHFC Bonds	\$750,000
EnvCon	39221	AL	Goodnews Bay Sewer Improvement Project			\$310,600
				1002	Fed Rcpts	\$232,900
				1113	AHFC Bonds	\$77,700
EnvCon	39228	AL	Kongiganak Water and Sewer Sanitation Project			\$2,310,000
				1002	Fed Rcpts	\$1,732,500
				1113	AHFC Bonds	\$577,500
EnvCon	39238	AL	Kwethluk Interior Plumbing and Service Lines			\$2,940,800
				1002	Fed Rcpts	\$2,205,600
				1113	AHFC Bonds	\$735,200
EnvCon	39239	AL	Napaskiak Sanitation Facility Improvements Phase 5			\$2,550,000
				1002	Fed Rcpts	\$1,912,500

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Environmental Conservation						
EnvCon	39239	AL	Napaskiak Sanitation Facility Improvements Phase 5			\$2,550,000
				1113	AHFC Bonds	\$637,500
EnvCon	39241	AL	Quinhagak Sanitation Improvements Phase 4			\$1,996,500
				1002	Fed Rcpts	\$1,497,300
				1113	AHFC Bonds	\$499,200
EnvCon	39248	AL	Eek Water and Sewer Demonstration Project			\$278,000
				1002	Fed Rcpts	\$208,500
				1113	AHFC Bonds	\$69,500
Department of Military and Veterans Affairs						
M&VA	34848	AP	Bethel Readiness Center New Construction			\$11,250,000
				1002	Fed Rcpts	\$8,062,500
				1003	G/F Match	\$2,187,500
				1004	Gen Fund	\$1,000,000
Department of Transportation/ Public Facilities						
Trans	38409	AL	Bethel: Safety, Taxiway, Apron and Road Improvement			\$9,950,000
				1002	Fed Rcpts	\$9,950,000
Trans	39169	AL	Bethel: Sand Storage Building			\$1,260,000
				1002	Fed Rcpts	\$1,260,000
Trans	39181	AL	Goodnews Bay: Airport Reconstruction			\$5,910,000
				1002	Fed Rcpts	\$5,910,000
Trans	39173	AL	Kipnuk: Airport Reconstruction			\$2,175,000
				1002	Fed Rcpts	\$2,175,000
Trans	39182	AL	Platinum: Airport Relocation			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
Trans	34675	AL	Akiachak: Sanitation Road Resurfacing			\$1,400,000
				1002	Fed Rcpts	\$1,400,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 38 Bethel				
Department of Transportation/ Public Facilities				
Trans	39163 AL	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway		\$4,000,000
			1002 Fed Rcpts \$4,000,000	
			AHFC Bonds (1113):	\$6,047,200
			AHFC Div (1139):	0
			ASLC Bonds (1186):	0
			General Fund Total:	\$3,187,500
			Federal Total:	\$56,398,100
			Other Total:	\$6,047,200
			Election District Total:	\$65,632,800
District 39 Bering Straits				
Department of Environmental Conservation				
EnvCon	39198 AL	Teller Water and Sewer Feasibility Study		\$65,000
			1002 Fed Rcpts \$48,700	
			1113 AHFC Bonds \$16,300	
EnvCon	39212 AL	Saint Michael Water and Sewer Project		\$1,600,000
			1002 Fed Rcpts \$1,200,000	
			1113 AHFC Bonds \$400,000	
EnvCon	39223 AL	Nunam Iqua Sewer and Water Improvements Phase 2		\$2,432,200
			1002 Fed Rcpts \$1,824,100	
			1113 AHFC Bonds \$608,100	
EnvCon	39230 AL	Emmonak Water and Sewer Rehabilitation Project		\$1,004,000
			1002 Fed Rcpts \$753,000	
			1113 AHFC Bonds \$251,000	
EnvCon	39235 AL	Shaktolik Water Storage Tank Repairs		\$350,000
			1002 Fed Rcpts \$262,500	
			1113 AHFC Bonds \$87,500	
EnvCon	39243 AL	Stebbins Water and Sewer Project		\$2,500,000
			1002 Fed Rcpts \$1,875,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 39 Bering Straits				
Department of Environmental Conservation				
EnvCon	39243 AL	Stebbins Water and Sewer Project		\$2,500,000
			1113 AHFC Bonds	\$625,000
EnvCon	39249 AL	Golovin Water and Sewer Project		\$1,065,000
			1002 Fed Rcpts	\$798,700
			1113 AHFC Bonds	\$266,300
Department of Transportation/ Public Facilities				
Trans	39172 AL	Chevak: Airport Relocation		\$1,800,000
			1002 Fed Rcpts	\$1,800,000
Trans	39136 AL	Emmonak: Rehabilitation and Apron Expansion		\$3,531,250
			1002 Fed Rcpts	\$3,531,250
Trans	39178 AL	Hooper Bay: Airport Master Plan		\$47,000
			1002 Fed Rcpts	\$47,000
Trans	36308 AL	Mountain Village: Runway Rehabilitation		\$1,700,000
			1002 Fed Rcpts	\$1,700,000
Trans	39135 AL	Nome: Airport Master Plan		\$500,000
			1002 Fed Rcpts	\$500,000
Trans	39268 AL	Nome: Airport Rescue and Firefighting/Snow Removal Equipment Building		\$9,900,000
			1002 Fed Rcpts	\$9,900,000
Trans	39124 AL	Nome: Runway 2-20 Runway Safety Area Widen and Obstruction Removal		\$2,406,250
			1002 Fed Rcpts	\$2,406,250
Trans	39271 AL	Unalakleet: Airport Paving		\$6,500,000
			1002 Fed Rcpts	\$6,500,000
Trans	39079 AL	Emmonak: Landfill Road		\$850,000
			1002 Fed Rcpts	\$850,000
Trans	38570 AL	Nome: Glacier Creek Road New Alignment		\$4,300,000
			1002 Fed Rcpts	\$4,300,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 39 Bering Straits						
Department of Transportation/ Public Facilities						
Trans	39081	AL	Unalakleet: Landfill Access Road			\$150,000
				1002	Fed Rcpts	\$150,000
					AHFC Bonds (1113):	\$2,254,200
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$38,446,500
					Other Total:	\$2,254,200
					Election District Total:	\$40,700,700
District 40 Arctic						
Department of Community & Economic Development						
C&ED	38948	AP	Language Section: NPR-A Impact Grant Program			\$3,190,170
				1002	Fed Rcpts	\$3,190,170
Department of Environmental Conservation						
EnvCon	39226	AL	Kivalina Sewer and Water Haul System			\$3,150,000
				1002	Fed Rcpts	\$2,362,500
				1113	AHFC Bonds	\$787,500
EnvCon	39242	AL	Kotzebue Sewer Project			\$2,945,500
				1002	Fed Rcpts	\$2,209,100
				1113	AHFC Bonds	\$736,400
Department of Transportation/ Public Facilities						
Trans	39132	AL	Deadhorse: Airport Runway Safety Area Expansion			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	39123	AL	Kotzebue: Airport Master Plan			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	39134	AL	Kotzebue: Sand Building			\$303,125
				1002	Fed Rcpts	\$303,125
Trans	39077	AL	Anaktuvuk Pass: Landfill Road			\$1,200,000
				1002	Fed Rcpts	\$1,200,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 40 Arctic						
Department of Transportation/ Public Facilities						
Trans	36146	AL	Dalton Highway: Milepost 399 North Erosion Control			\$530,000
				1002	Fed Rcpts	\$530,000
Trans	39080	AL	Selawik: Boardwalk and Landfill Road			\$2,160,000
				1002	Fed Rcpts	\$2,160,000
					AHFC Bonds (1113):	\$1,523,900
					AHFC Div (1139):	0
					ASLC Bonds (1186):	0
					General Fund Total:	0
					Federal Total:	\$21,154,895
					Other Total:	\$1,523,900
					Election District Total:	\$22,678,795
Statewide (ED 99)						
Department of Administration						
Admin	39014	AP	Labor Contract Negotiations and Arbitration Costs			\$500,000
				1150	ASLC Div	\$500,000
Admin	38867	AP	License Plates, Tabs, and Manuals			\$385,000
				1156	Rcpt Svcs	\$385,000
Admin	39034	AP	Maintenance Projects for Facilities Outside the Public Building Fund			\$250,000
				1004	Gen Fund	\$250,000
Admin	39036	AP	Juneau Subport Remediation Survey			\$30,000
				1150	ASLC Div	\$30,000
Admin	39024	AP	Alaska Land Mobile Radio			\$400,000
				1150	ASLC Div	\$400,000
Admin	39286	AP	Enterprise Technology Services Equipment Replacement Fund			\$1,814,000
				1081	Info Svc	\$1,814,000
Admin	39025	AP	Public Building Facilities Projects			\$3,000,000
				1147	PublicBldg	\$3,000,000
Admin	39035	AP	Central Mail Service Equipment			\$550,000
				1007	I/A Rcpts	\$550,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Community & Economic Development				
C&ED	39280 AP	Re-Engineering Insurance Business Processes		\$525,000
			1156 Rcpt Svcs	\$525,000
C&ED	38943 AP	Community Development Grants		\$9,375,000
			1002 Fed Rcpts	\$9,200,000
			1139 AHFC Div	\$17,900
			1150 ASLC Div	\$157,100
C&ED	38946 AP	Community Block Grants		\$6,000,000
			1002 Fed Rcpts	\$6,000,000
C&ED	32590 AP	Language Section: Electrical Emergencies		\$330,000
			1065 Rural Elec	\$330,000
C&ED	38950 AP	Federal Energy Projects		\$35,750,000
			1002 Fed Rcpts	\$35,000,000
			1007 I/A Rcpts	\$500,000
			1186 ASLC Bonds	\$250,000
Department of Corrections				
Correct	36788 AP	Deferred Maintenance, Repair, and Renovations		\$2,100,000
			1186 ASLC Bonds	\$2,100,000
Department of Education and Early Development				
E&ED	39009 AP	AlaskAdvantage Education Gets You There! Outreach Center		\$103,318
			1106 P-Sec Rcpt	\$103,318
E&ED	39008 AP	Upgrade Alaska Commission on Postsecondary Education Due Diligence Autodialer		\$101,100
			1106 P-Sec Rcpt	\$101,100
E&ED	39276 AP	Enhance Higher Education Loan Management System with Infocentre		\$100,775
			1106 P-Sec Rcpt	\$100,775
Department of Environmental Conservation				
EnvCon	33820 AP	Village Safe Water Project Administration		\$2,125,900
			1002 Fed Rcpts	\$1,594,400
			1139 AHFC Div	\$531,500

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Environmental Conservation				
EnvCon	33826 AP	Statewide Contaminated Sites Cleanup		\$3,000,000
			1052 Oil/Haz Fd	
			\$3,000,000	
EnvCon	38899 AP	Spill Response VHF Communications Upgrade		\$300,000
			1052 Oil/Haz Fd	
			\$300,000	
EnvCon	38898 AP	Statewide Hazardous Materials Response		\$300,000
			1052 Oil/Haz Fd	
			\$300,000	
Department of Fish and Game				
FishGm	30128 AP	Deferred Maintenance Facilities		\$400,000
			1113 AHFC Bonds	
			\$400,000	
FishGm	39293 AP	DIDSON Sonar Equipment Purchase		\$300,000
			1113 AHFC Bonds	
			\$300,000	
FishGm	30432 AP	Sport Fish and Recreational Boating and Non-Boating Access Projects		\$2,000,000
			1002 Fed Rcpts	
			\$1,500,000	
			1024 Fish/Game	
			\$500,000	
FishGm	38984 AP	Equipment for Regional Wildlife Conservation Management		\$200,000
			1002 Fed Rcpts	
			\$105,000	
			1024 Fish/Game	
			\$95,000	
FishGm	38985 AP	Division of Sport Fish Access Improvement and Conservation Program		\$2,928,447
			1002 Fed Rcpts	
			\$2,928,447	
Office of the Governor				
Gov	39284 AP	National and International Marketing and Development of Alaska Resources and Products		\$1,000,000
			1139 AHFC Div	
			\$1,000,000	
Gov	39283 AP	Arctic National Wildlife Refuge Oil and Gas Development		\$500,000
			1150 ASLC Div	
			\$500,000	
Gov	33647 AP	Pacific Coastal Salmon Recovery Fund		\$26,000,000
			1002 Fed Rcpts	
			\$26,000,000	
Gov	39040 AP	Replace the Voter Registration and Election Management System (VREMS)		\$5,450,000
			1185 ElectionFd	
			\$5,450,000	

Election District Detail
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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Office of the Governor				
Gov	6391 AP	Americans with Disabilities Act Compliance Projects		\$100,000
			1004 Gen Fund	\$100,000
Gov	39282 AP	Vessel and Aircraft Maintenance for ADF&G and DPS		\$899,600
			1004 Gen Fund	\$899,600
Department of Health and Social Services				
H&SS	31862 AP	DHSS Deferred Maintenance, Renovation, Repair and Equipment		\$709,280
			1002 Fed Rcpts	\$64,480
			1113 AHFC Bonds	\$644,800
H&SS	37934 AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment		\$750,000
			1113 AHFC Bonds	\$750,000
H&SS	39149 AP	Comprehensive Client Database		\$500,000
			1002 Fed Rcpts	\$350,000
			1003 G/F Match	\$150,000
H&SS	35721 AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2		\$592,000
			1002 Fed Rcpts	\$296,000
			1003 G/F Match	\$296,000
H&SS	6816 AP	Child Protection Information System - Phase 3		\$480,600
			1002 Fed Rcpts	\$240,300
			1003 G/F Match	\$240,300
H&SS	32446 AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers		\$480,200
			1002 Fed Rcpts	\$130,200
			1003 G/F Match	\$304,542
			1004 Gen Fund	\$45,458
H&SS	33797 AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		\$325,000
			1150 ASLC Div	\$325,000
H&SS	39148 AP	E-Grants		\$204,000
			1002 Fed Rcpts	\$67,300
			1003 G/F Match	\$136,700

Election District Detail
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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Health and Social Services				
H&SS	38923 AP	Denali Commission Grants for Non-Primary Care Facility Improvements		\$10,000,000
			1002 Fed Rcpts \$10,000,000	
H&SS	37694 AP	Replacement of the Public Health Center and Pioneers' Homes Telephone Systems		\$206,400
			1002 Fed Rcpts \$21,400	
			1003 G/F Match \$185,000	
H&SS	33670 AP	MH Deferred Maintenance and Accessibility Improvements		\$400,000
			1037 GF/MH 0	
			1092 MHTAAR \$400,000	
H&SS	33672 AP	MH Essential Program Equipment Grants to Service Providers		\$350,000
			1037 GF/MH 0	
			1092 MHTAAR \$350,000	
H&SS	33671 AP	MH Van/Vehicle and Housing Modifications for Families or Individuals		\$300,000
			1037 GF/MH 0	
			1092 MHTAAR \$300,000	
H&SS	38368 AP	MH Transitional Housing		\$500,000
			1092 MHTAAR \$500,000	
H&SS	37901 AP	MH Treatment-Based Special Needs Housing Program		\$400,000
			1092 MHTAAR \$150,000	
			1139 AHFC Div \$250,000	
H&SS	34042 AP	MH Consumer Designed and Managed Projects		\$250,000
			1092 MHTAAR \$250,000	
H&SS	39033 AP	MH Medicaid Review and Enhancement Project		\$300,000
			1092 MHTAAR \$300,000	
H&SS	34039 AP	MH Provider Resource Sharing and Coordination		\$150,000
			1092 MHTAAR \$150,000	
H&SS	39029 AP	MH Update Issues Affecting Economic Well-Being of Alaska Seniors		\$30,000
			1092 MHTAAR \$30,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Labor and Workforce Development						
DOL	39275	AP	Wage and Hour Internet Application for Certified Payroll Reporting			\$134,000
				1004	Gen Fund	\$134,000
DOL	39162	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 3			\$100,000
				1157	Wrks Safe	\$100,000
DOL	39067	AP	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement			\$500,000
				1057	Small Bus	\$500,000
Department of Military and Veterans Affairs						
M&VA	38963	AP	Army Guard Deferred Maintenance, Renewal & Replacement			\$1,287,000
				1002	Fed Rcpts	\$887,000
				1113	AHFC Bonds	\$400,000
M&VA	32560	AP	Federal Scout Readiness Centers Energy Projects			\$150,000
				1002	Fed Rcpts	\$150,000
M&VA	6913	AP	Federal Scout Readiness Centers and Storage Facilities Construction			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
M&VA	31915	AP	Alaska National Guard Counterdrug Support Program			\$80,000
				1002	Fed Rcpts	\$80,000
Department of Natural Resources						
NatRes	38879	AP	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies			\$311,700
				1113	AHFC Bonds	\$311,700
NatRes	31371	AP	Royalty Oil Settlement Price Reopeners			\$200,000
				1150	ASLC Div	\$200,000
NatRes	33977	AP	Oil and Gas Seismic, Well and Lease Data Acquisition			\$320,000
				1004	Gen Fund	\$320,000
NatRes	38872	AP	Unified Permitting Process Phase 1			\$983,700
				1004	Gen Fund	\$983,700
NatRes	37736	AP	Oil and Gas Reservoir Potential for Gas in the Brooks Range Foothills Phase 2			\$190,000
				1004	Gen Fund	\$190,000
NatRes	37969	AP	Oil and Gas Leasing and Accounting Systems Integration Phase 2			\$100,000
				1004	Gen Fund	\$100,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Natural Resources						
NatRes	37732	AP	Recorder's Office Film Conversion Phase 2 (Completion)			\$250,000
				1156	Rcpt Svcs	\$250,000
NatRes	38480	AP	Remote Recreational Cabins Survey and Appraisals			\$550,000
				1153	State Land	\$550,000
NatRes	38886	AP	Land Disposals (New Subdivisions; Kobe North and Fish Creek Ag Sales)			\$1,975,000
				1153	State Land	\$1,975,000
NatRes	6843	AP	State Park Emergency Repairs			\$300,000
				1156	Rcpt Svcs	\$300,000
NatRes	6852	AP	Airborne Geological and Geophysical Mineral Inventory			\$200,000
				1004	Gen Fund	\$200,000
NatRes	37768	AP	Alaska Cadastral Project			\$400,000
				1002	Fed Rcpts	\$400,000
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$950,000
				1002	Fed Rcpts	\$950,000
NatRes	34095	AP	Alaska Minerals Information At Risk Program: Mining and Land Records Integration Completion			\$500,000
				1002	Fed Rcpts	\$500,000
NatRes	38878	AP	State Park Deferred Maintenance			\$50,000
				1113	AHFC Bonds	0
				1156	Rcpt Svcs	\$50,000
NatRes	38144	AP	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects			\$2,410,000
				1002	Fed Rcpts	\$2,410,000
NatRes	37769	AP	Federal Funded Grants for Forest Resource and Fire Program Projects			\$2,800,000
				1002	Fed Rcpts	\$2,800,000
NatRes	6883	AP	Cooperative Forestry and Fire Pass-Through Federal Grants			\$800,000
				1002	Fed Rcpts	\$800,000
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants			\$1,250,000
				1002	Fed Rcpts	\$1,250,000

Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Natural Resources						
NatRes	32553	AP	Alaska Boating Safety Program			\$600,000
				1002	Fed Rcpts	\$600,000
NatRes	33690	AP	Snowmobile Trail Development and Program Grants			\$200,000
				1156	Rcpt Svcs	\$200,000
NatRes	6854	AP	National Recreational Trails Federal Program			\$695,000
				1002	Fed Rcpts	\$695,000
NatRes	34881	AP	Forest Legacy Federal Grant Program in Wood-Tikchik State Park			\$4,500,000
				1002	Fed Rcpts	\$4,500,000
NatRes	37762	AP	USGS Streamgaging Cooperative Program			\$230,000
				1108	Stat Desig	\$230,000
NatRes	6853	AP	Mental Health Trust Land Development			\$650,000
				1092	MHTAAR	\$650,000
NatRes	39269	AP	Agriculture Industry Federal Funded Project Opportunities			\$750,000
				1002	Fed Rcpts	\$750,000
Department of Public Safety						
PubSaf	37774	AP	Law Enforcement Equipment Replacement			\$600,000
				1004	Gen Fund	\$600,000
PubSaf	37785	AP	Firefighting Breathing Apparatus Replacement			\$112,500
				1004	Gen Fund	\$112,500
PubSaf	38995	AP	Rural Trooper Housing Repairs and Renovation			\$147,500
				1004	Gen Fund	\$147,500
PubSaf	38976	AP	Statewide Facilities Maintenance			\$37,500
				1004	Gen Fund	\$37,500
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
PubSaf	38477	AP	Statewide Illegal Drug and Alcohol Use			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
PubSaf	35825	AP	Marine Fisheries Patrol Improvements			\$1,080,300
				1002	Fed Rcpts	\$1,080,300

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Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)					
Department of Revenue					
Rev	38927 AP	PFD Imaging System Update			\$220,000
			1050 PFD Fund	\$220,000	
Rev	37886 AP	Child Support Enforcement Case File Imaging Project Phase 2			\$574,000
			1002 Fed Rcpts	\$378,840	
			1156 Rcpt Svcs	\$195,160	
Rev	37810 AP	Child Support Enforcement Computer Replacement Project- Phase 5			\$210,000
			1002 Fed Rcpts	\$138,600	
			1156 Rcpt Svcs	\$71,400	
Rev	39278 AP	Tax Document Imaging			\$120,000
			1004 Gen Fund	\$120,000	
Rev	39023 AP	AHFC Homeless Information Management System			\$35,000
			1139 AHFC Div	\$35,000	
Rev	37918 AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing			\$4,000,000
			1139 AHFC Div	\$4,000,000	
Rev	6323 AP	AHFC Supplemental Housing Development Program			\$4,300,000
			1139 AHFC Div	\$4,300,000	
Rev	6332 AP	AHFC Low Income Weatherization			\$4,329,000
			1002 Fed Rcpts	\$1,800,000	
			1139 AHFC Div	\$2,529,000	
Rev	6334 AP	AHFC Senior Citizens Housing Development Program			\$2,000,000
			1139 AHFC Div	\$2,000,000	
Rev	6347 AP	AHFC Housing and Urban Development Federal HOME Grant			\$3,925,000
			1002 Fed Rcpts	\$3,175,000	
			1139 AHFC Div	\$750,000	
Rev	6342 AP	AHFC Housing and Urban Development Capital Fund Program			\$500,000
			1002 Fed Rcpts	\$500,000	
Rev	6348 AP	AHFC Federal and Other Competitive Grants			\$4,000,000
			1002 Fed Rcpts	\$3,000,000	
			1139 AHFC Div	\$1,000,000	

Election District Detail
FY05 Governor's Capital Budget

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Revenue				
Rev	6350 AP	AHFC Competitive Grants for Public Housing		\$1,000,000
			1002 Fed Rcpts \$750,000	
			1139 AHFC Div \$250,000	
Rev	6351 AP	AHFC Energy Efficiency Monitoring Research		\$500,000
			1139 AHFC Div \$500,000	
Rev	32526 AP	AHFC State Energy Program Special Projects		\$533,500
			1002 Fed Rcpts \$483,500	
			1139 AHFC Div \$50,000	
Rev	6359 AP	AHFC Homeless Assistance Program		\$400,000
			1092 MHTAAR \$150,000	
			1139 AHFC Div \$250,000	
Rev	6360 AP	AHFC Beneficiary and Special Needs Housing		\$1,200,000
			1139 AHFC Div \$1,200,000	
Department of Transportation/ Public Facilities				
Trans	30624 AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation		\$4,063,000
			1004 Gen Fund \$4,063,000	
Trans	30633 AP	Airport Deferred Maintenance		\$800,000
			1004 Gen Fund \$800,000	
Trans	30634 AP	Emergency and Non-Routine Repairs		\$750,000
			1004 Gen Fund \$600,000	
			1139 AHFC Div \$150,000	
Trans	30632 AP	Facilities Deferred Maintenance and Critical Repairs		\$1,256,100
			1004 Gen Fund \$754,900	
			1113 AHFC Bonds \$501,200	
Trans	7090 AP	Harbor Deferred Maintenance		\$600,000
			1004 Gen Fund \$600,000	
Trans	30631 AP	Highway Deferred Maintenance		\$1,100,000
			1004 Gen Fund \$1,100,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	30628	AP	State Equipment Fleet Replacement			\$15,000,000
				1026	Hwy Capitl	\$15,000,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	30648	AL	Coordinated Transportation and Vehicles			\$300,000
				1092	MHTAAR	\$150,000
				1139	AHFC Div	\$150,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$11,250,000
				1003	G/F Match	\$11,250,000
Trans	32609	AL	Federal-Aid Highway State Match			\$40,551,700
				1003	G/F Match	\$114,800
				1186	ASLC Bonds	\$40,436,900
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$4,123,600
				1002	Fed Rcpts	\$4,087,600
				1139	AHFC Div	\$36,000
Trans	33485	AL	Highway Safety Grants Program			\$1,885,000
				1002	Fed Rcpts	\$1,800,000
				1003	G/F Match	\$71,000
				1139	AHFC Div	\$14,000
Trans	39161	AL	Homeland Security Grants			\$2,485,000
				1002	Fed Rcpts	\$2,485,000
Trans	34018	AL	Statewide Safety Program			\$11,200,000
				1002	Fed Rcpts	\$11,200,000
Trans	39176	AL	Central Region: Snow Removal Equipment			\$845,000
				1002	Fed Rcpts	\$845,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Transportation/ Public Facilities							
Trans	39131	AL	Northern Region: Airport Rescue and Firefighting Equipment				\$3,735,000
				1002	Fed Rcpts	\$3,735,000	
Trans	39130	AL	Northern Region: Snow Removal Equipment				\$655,000
				1002	Fed Rcpts	\$655,000	
Trans	36247	AL	Statewide: Aviation Preconstruction				\$14,000,000
				1002	Fed Rcpts	\$14,000,000	
Trans	36241	AL	Statewide: Aviation Systems Plan Update				\$2,700,000
				1002	Fed Rcpts	\$2,700,000	
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements				\$2,400,000
				1002	Fed Rcpts	\$2,400,000	
Trans	36843	AL	Statewide: Various Airports Runway and Heliport Lighting				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
Trans	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update				\$135,000
				1002	Fed Rcpts	\$135,000	
Trans	34752	AL	Commercial Vehicle Enforcement Program				\$1,550,000
				1002	Fed Rcpts	\$1,550,000	
Trans	38572	AL	Geographic Information Systems (GIS) Development				\$700,000
				1002	Fed Rcpts	\$700,000	
Trans	38708	AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				\$43,000,000
				1002	Fed Rcpts	\$43,000,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	36185	AL	Statewide: Civil Rights Program				\$200,000
				1002	Fed Rcpts	\$200,000	
Trans	38583	AL	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	

Election District Detail
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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Transportation/ Public Facilities				
Trans	36195 AL	Statewide: Culvert Repair or Replacement Project		\$200,000
			1002 Fed Rcpts	\$200,000
Trans	36520 AL	Statewide: Hightower Lighting System Replacement		\$3,400,000
			1002 Fed Rcpts	\$3,400,000
Trans	36196 AL	Statewide: Highway Data Equipment Acquisition and Installation		\$900,000
			1002 Fed Rcpts	\$900,000
Trans	36446 AL	Statewide: Highway Fuel Tax Enforcement		\$100,000
			1002 Fed Rcpts	\$100,000
Trans	39084 AL	Statewide: Highway Safety Improvement Program (HSIP)		\$7,500,000
			1002 Fed Rcpts	\$7,500,000
Trans	39085 AL	Statewide: Initiative for Accelerated Infrastructure Development		\$550,000
			1002 Fed Rcpts	\$550,000
Trans	38498 AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)		\$600,000
			1002 Fed Rcpts	\$600,000
Trans	35917 AL	Statewide: Maintenance Management System		\$1,400,000
			1002 Fed Rcpts	\$1,400,000
Trans	36187 AL	Statewide: National Highway Institute and Transit Institute Training		\$750,000
			1002 Fed Rcpts	\$350,000
			1061 CIP Rcpts	\$400,000
Trans	36189 AL	Statewide: Planning Work Program		\$7,000,000
			1002 Fed Rcpts	\$7,000,000
Trans	36448 AL	Statewide: Public Transportation Social Service Van Replacement and Capital Support		\$500,000
			1002 Fed Rcpts	\$500,000
Trans	36191 AL	Statewide: Research Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000
Trans	36450 AL	Statewide: Scenic Byways Grants		\$500,000
			1002 Fed Rcpts	\$500,000
Trans	36451 AL	Statewide: Scenic Viewshed Improvements		\$550,000
			1002 Fed Rcpts	\$550,000

**Election District Detail
FY05 Governor's Capital Budget**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Transportation/ Public Facilities							
Trans	36188	AL	Statewide: Seismic Retrofit - Bridges				\$1,600,000
				1002	Fed Rcpts	\$1,600,000	
Trans	36192	AL	Statewide: Urban Planning Program				\$1,300,000
				1002	Fed Rcpts	\$1,300,000	
Trans	36366	AL	Surface Transportation Preconstruction				\$45,000,000
				1002	Fed Rcpts	\$45,000,000	
University of Alaska							
Univ	39295	AP	Board of Regents Priority Projects				\$10,636,000
				1004	Gen Fund	\$10,636,000	
Univ	39049	AP	Essential Life, Safety, Space and Equipment Priorities				\$4,359,500
				1048	Univ Rcpt	\$4,359,500	
Univ	38925	AP	Project and Planning Receipt Authority				\$25,000,000
				1002	Fed Rcpts	\$10,000,000	
				1048	Univ Rcpt	\$15,000,000	
						AHFC Bonds (1113):	\$3,307,700
						AHFC Div (1139):	\$19,013,400
						ASLC Bonds (1186):	\$42,786,900
						General Fund Total:	\$35,542,500
						Federal Total:	\$351,218,367
						Other Total:	\$127,055,353
						Election District Total:	\$513,816,220