

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY06 Governor's Capital Budget**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Development</b>									
Commerce	Manufacturing Extension Program	AP	0	0	0	0	800,000	800,000	1,600,000
Commerce	Alaska Visitors Statistics Program	AP	750,000	0	0	0	0	0	750,000
Commerce	Tourism Promotion	AP	530,000	0	0	0	0	0	530,000
Commerce	Organization Grants	AP	700,000	0	0	0	0	0	700,000
Commerce	Community Development Grants	AP	488,000	0	0	0	14,050,000	0	14,538,000
Commerce	Community Block Grants	AP	70,000	0	0	0	6,045,000	0	6,115,000
Commerce	Energy Projects	AP	0	0	0	250,000	20,000,000	500,000	20,750,000
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	29,517,700	0	29,517,700
Commerce	Kodiak Launch Site Infrastructure	AP	0	0	0	0	36,000,000	0	36,000,000
Commerce	City of Valdez - Harborview Demolition	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	City of Unalaska - Boat Harbor	AP	0	0	0	2,000,000	0	0	2,000,000
Commerce	City of Cordova - Cordova Center	AP	1,000,000	0	0	0	0	0	1,000,000
Commerce	Morris Thompson Cultural and Visitors Center	AP	250,000	0	0	0	0	0	250,000
Commerce	Tongass Coast Aquarium, Inc.	AP	0	0	0	100,000	0	0	100,000
Commerce	Alaskan Native Heritage Center	AP	500,000	0	0	0	0	0	500,000
Commerce	Lower Kuskokwim School District - The People's Learning Center	AP	1,000,000	0	0	0	0	0	1,000,000
Fish and Game	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	1,500,000	500,000	2,000,000
Fish and Game	Transient Boat Moorage Facility Development Match	AP	0	0	0	0	0	167,000	167,000
Fish and Game	National Coastal Wetland Conservation Grant - Snyder Parcel	AP	0	0	0	0	310,000	0	310,000
Natural Resources	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	AP	252,000	0	0	0	0	0	252,000
Natural Resources	Oil and Gas Seismic, Well and Lease Data Acquisition	AP	285,000	0	0	0	0	0	285,000
Natural Resources	Oil and Gas Leasing and Accounting Database and Electronic Signatures	AP	250,000	0	0	0	0	0	250,000
Natural Resources	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	145,000	0	0	0	0	0	145,000
Natural Resources	Unified Permitting Process Phase 2	AP	1,200,000	0	0	0	0	0	1,200,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	AP	700,000	0	0	0	0	0	700,000
Natural Resources	Geologic Data Document Conversion and Digital Data Storage	AP	58,000	0	0	0	0	0	58,000
Natural Resources	Land Sales for New Subdivision Development	AP	0	0	0	0	0	1,410,000	1,410,000

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<b>Development</b>									
Natural Resources	State Navigable Waters Recordable Disclaimer Research	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	0	1,397,500	0	1,397,500
Natural Resources	Cooperative Forestry and Fire Pass Through Federal Grants	AP	0	0	0	0	1,000,000	0	1,000,000
Natural Resources	USGS Streamgaging Cooperative Program	AP	0	0	0	0	0	501,000	501,000
Natural Resources	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	650,000	650,000
<b>Development Subtotal</b>			<b>9,178,000</b>	<b>0</b>	<b>0</b>	<b>2,350,000</b>	<b>113,620,200</b>	<b>4,528,000</b>	<b>129,676,200</b>
<b>Education</b>									
Commerce	Protection and Education of Investors	AP	0	0	0	0	0	300,000	300,000
Educ & Early Devel	Yakutat City - Yakutat Elementary Emergency Repairs	AP	0	0	418,625	0	0	0	418,625
Educ & Early Devel	Chugach - Tatitlek School Sprinkler Repair	AP	0	0	52,004	0	0	0	52,004
Educ & Early Devel	Anchorage - Chester Valley Elementary School Renovation	AP	0	0	6,691,121	0	0	0	6,691,121
Educ & Early Devel	Northwest Arctic - Shungnak K-12 Renovation, Phase 2	AP	0	0	2,729,080	0	0	0	2,729,080
Educ & Early Devel	Chugach - Tatitlek School Roof Replacement	AP	0	0	220,357	0	0	0	220,357
Educ & Early Devel	Northwest Arctic - Deering K-12 Renovation, Phase 1	AP	0	0	1,850,369	0	0	0	1,850,369
Educ & Early Devel	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School	AP	0	0	298,651	0	0	0	298,651
Educ & Early Devel	Northwest Arctic - Kivalina K-12 Renovation	AP	0	0	1,290,732	0	0	0	1,290,732
Educ & Early Devel	Copper River - Kenny Lake High School Upgrade	AP	0	0	1,320,720	0	0	0	1,320,720
Educ & Early Devel	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk	AP	0	0	235,200	0	0	0	235,200
Educ & Early Devel	Yukon-Koyukuk - Allakaket Restroom Renovation	AP	0	0	293,193	0	0	0	293,193
Educ & Early Devel	Nenana City - Nenana Fire Sprinkler Installation	AP	0	0	544,671	0	0	0	544,671
Educ & Early Devel	Yukon-Koyukuk - Kaltag Exterior Siding Replacement	AP	0	0	315,697	0	0	0	315,697
Educ & Early Devel	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School	AP	0	0	300,272	0	0	0	300,272
Educ & Early Devel	Yukon-Koyukuk - Huslia Elementary Renovation	AP	0	0	649,636	0	0	0	649,636
Educ & Early Devel	Wrangell City - Wrangell Districtwide Major Maintenance	AP	0	0	1,966,353	0	0	0	1,966,353

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<b>Education</b>								
Educ & Early Devel	Lower Kuskokwim - P.T. Albert K-12 Structural and AP Code Repairs, Tununak	0	0	709,701	0	0	0	709,701
Educ & Early Devel	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair	0	0	486,312	0	0	0	486,312
Educ & Early Devel	Anchorage - Sand Lake Elementary School Renovation	0	0	6,238,334	0	0	0	6,238,334
Educ & Early Devel	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade	0	0	1,783,203	0	0	0	1,783,203
Educ & Early Devel	Migrate ACPE Integrated Voice Response (IVR) Application	0	0	0	0	0	166,000	166,000
Educ & Early Devel	ACPE Migration to State IT Standards and Technology Refresh	0	0	0	0	0	291,900	291,900
Educ & Early Devel	Preliminary Design for Museum, Archives and Library Building Expansion	0	0	1,400,000	0	0	0	1,400,000
Labor & Workforce	Alaska Vocational Technical Center Deferred Maintenance	0	0	0	2,500,000	0	0	2,500,000
Labor & Workforce	Alaska Vocational Technical Center Welding Program Expansion	0	0	3,000,000	0	0	0	3,000,000
Military & Vets Affairs	Military Youth Academy Dining Facility Renovation and Repair	0	0	0	276,900	0	0	276,900
<b>Education Subtotal</b>		<b>0</b>	<b>0</b>	<b>32,794,231</b>	<b>2,776,900</b>	<b>0</b>	<b>757,900</b>	<b>36,329,031</b>
<b>General Government</b>								
Administration	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	0	0	0	0	0	20,000,000	20,000,000
Administration	System Security	0	0	0	0	0	2,900,000	2,900,000
Administration	Public Building Facilities Projects	0	0	0	6,902,000	0	3,000,000	9,902,000
Administration	Telecommunications Projects	0	0	0	0	0	5,641,000	5,641,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	0	0	0	3,098,000	0	0	3,098,000
Administration	Data Center and Equipment Upgrades	0	0	0	0	0	3,297,000	3,297,000
Administration	License Plates, Tabs, and Manuals	0	0	0	0	0	385,000	385,000
Administration	Enterprise IT Projects	0	0	0	0	0	3,706,000	3,706,000
Administration	State of Alaska Telecommunication System (SATS) Projects	0	0	0	0	0	1,615,000	1,615,000
Administration	DMV Take-a-Number System	0	0	0	0	0	100,000	100,000
Administration	AOGCC Leasehold Improvements	0	0	0	0	0	75,000	75,000
Governor	Governor's House Maintenance	0	0	0	100,000	0	0	100,000

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<b>General Government</b>									
Governor	Statewide Accessible Voting Equipment	AP	0	0	0	0	0	992,500	992,500
Law	Management Information System	AP	0	0	0	1,000,000	0	0	1,000,000
Law	Collections Database	AP	250,000	0	0	0	0	0	250,000
Natural Resources	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	0	0	0	0	300,000	300,000
Revenue	Permanent Fund Dividend Computer Replacement Project	AP	0	0	0	0	0	117,000	117,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	10,000,000	10,000,000
<b>General Government Subtotal</b>			<b>250,000</b>	<b>0</b>	<b>0</b>	<b>11,100,000</b>	<b>0</b>	<b>52,128,500</b>	<b>63,478,500</b>
<b>Health/Human Services</b>									
Commerce	Language Section: Electrical Emergencies	AP	0	0	0	0	0	330,000	330,000
Environ Conservation	Village Safe Water Project Administration	AP	565,500	0	0	0	1,696,300	0	2,261,800
Environ Conservation	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	6,621,600	0	4,413,900	0	11,035,500
Environ Conservation	Nome Water and Sewer Improvements Phase 2	AL	0	0	525,000	0	1,575,000	0	2,100,000
Environ Conservation	Palmer Steel Water Main Replacement Phase 4	AL	0	0	735,000	0	0	0	735,000
Environ Conservation	Petersburg Water Treatment Plant Upgrade Phase 2	AL	0	0	414,600	0	1,243,700	0	1,658,300
Environ Conservation	Sitka Water Distribution System Improvements	AL	0	0	34,300	0	102,600	0	136,900
Environ Conservation	Wasilla Garden Terrace Water Main Extension Phase 2	AL	0	0	1,025,000	0	0	0	1,025,000
Environ Conservation	Dillingham Water System Improvements	AL	0	0	120,300	0	360,700	0	481,000
Environ Conservation	Anchorage Loop Water Transmission Main Phase 4	AL	0	0	2,500,000	0	0	0	2,500,000
Environ Conservation	Palmer Wastewater Treatment Plant Upgrades Phase 3	AL	0	0	250,000	0	0	0	250,000
Environ Conservation	Sitka Tongass Drive and Seward Avenue Water System Improvements	AL	0	0	50,100	0	150,200	0	200,300
Environ Conservation	Homer Water Improvements Design Phase 2	AL	0	0	84,000	0	252,000	0	336,000
Environ Conservation	Juneau Twin Lakes Lift Station Improvements	AL	0	0	275,000	0	0	0	275,000
Environ Conservation	Craig Water System Improvements	AL	0	0	243,300	0	729,700	0	973,000
Environ Conservation	Municipal Matching Grants Project Administration	AL	0	0	365,000	0	0	0	365,000
Environ Conservation	Village Safe Water Feasibility Studies	AP	189,100	0	0	0	565,900	0	755,000
Environ Conservation	Diomedea Piped Water and Sewer Study	AL	18,800	0	0	0	56,200	0	75,000
Environ Conservation	Tazlina Sanitation Facilities Master Plan	AL	25,000	0	0	0	75,000	0	100,000
Environ Conservation	Tanana Soils Investigation	AL	15,000	0	0	0	45,000	0	60,000

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<b>Health/Human Services</b>									
Environ Conservation	Iliamna Sanitation Facilities Comprehensive Plan	AL	25,000	0	0	0	75,000	0	100,000
Environ Conservation	Deering Water Supply and Sewer Discharge Study	AL	6,300	0	0	0	18,700	0	25,000
Environ Conservation	Nunam Iqua Water and Sewer Improvements Master Plan Update	AL	6,300	0	0	0	18,700	0	25,000
Environ Conservation	Angoon Hood Mountain Hydrological Study	AL	17,500	0	0	0	52,500	0	70,000
Environ Conservation	Glennallen Water Improvements Feasibility Study	AL	18,800	0	0	0	56,200	0	75,000
Environ Conservation	Kotzebue 2006 Utilities Master Plan Update	AL	6,300	0	0	0	18,700	0	25,000
Environ Conservation	Naukati Community Master Plan Update	AL	25,000	0	0	0	75,000	0	100,000
Environ Conservation	Nikolaevsk Sanitation Facilities Master Plan Update	AL	6,300	0	0	0	18,700	0	25,000
Environ Conservation	Unalakleet Foothills Groundwater Investigation	AL	18,800	0	0	0	56,200	0	75,000
Environ Conservation	Village Safe Water Projects	AP	17,404,200	0	2,378,000	0	59,140,500	0	78,922,700
Environ Conservation	Brevig Mission Water and Sewer Connections	AL	269,400	0	0	0	808,200	0	1,077,600
Environ Conservation	Crooked Creek Design Water and Sewer Improvements	AL	123,800	0	0	0	371,200	0	495,000
Environ Conservation	Kasaan Water and Sewer Block 9	AL	95,000	0	0	0	285,000	0	380,000
Environ Conservation	Quinhagak Design Piped Water and Sewer Improvements	AL	75,000	0	0	0	225,000	0	300,000
Environ Conservation	Fort Yukon Design Piped Water and Sewer Improvements	AL	68,800	0	0	0	206,200	0	275,000
Environ Conservation	Metlakatla Water System Improvements and Walden Road Sewer	AL	657,500	0	0	0	1,972,300	0	2,629,800
Environ Conservation	Chuathbaluk Design Piped Sewer System	AL	50,000	0	0	0	150,000	0	200,000
Environ Conservation	Tanana Design Piped Water and Sewer Extensions	AL	149,300	0	0	0	447,700	0	597,000
Environ Conservation	Kasigluk Design Water and Sewer Systems to Homes Phase 1	AL	168,800	0	0	0	506,200	0	675,000
Environ Conservation	Nondalton Water Treatment Plant and Storage Tank	AL	459,600	0	0	0	1,378,600	0	1,838,200
Environ Conservation	Atmautluak Flush and Haul System Completion	AL	543,500	0	0	0	1,630,500	0	2,174,000
Environ Conservation	Kwethluk Piped Water and Sewer System Completion	AL	262,000	0	0	0	786,000	0	1,048,000
Environ Conservation	Buckland Design Piped Water and Sewer Improvements	AL	63,600	0	0	0	190,500	0	254,100
Environ Conservation	Tanacross Water and Sewer System Expansion and Improvements	AL	667,400	0	0	0	2,002,100	0	2,669,500
Environ Conservation	Klukwan Water Treatment Plant Replacement	AL	437,500	0	0	0	1,312,500	0	1,750,000

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<b>Health/Human Services</b>									
Environ Conservation	Port Lions Water Treatment Plant and Storage Tank	AL	494,500	0	0	0	1,483,500	0	1,978,000
Environ Conservation	Adak Water and Sewer Improvements	AL	591,500	0	0	0	1,774,500	0	2,366,000
Environ Conservation	Manokotak Design Water and Sewer Improvements	AL	70,800	0	0	0	212,200	0	283,000
Environ Conservation	Pitka's Point Design Piped Sewer System	AL	17,400	0	0	0	52,200	0	69,600
Environ Conservation	Bethel Piped Water and Sewer Improvements	AL	0	0	2,268,800	0	6,806,200	0	9,075,000
Environ Conservation	Kotzebue Water and Sewer Improvements Phase 1	AL	2,268,800	0	0	0	6,806,200	0	9,075,000
Environ Conservation	Ouzinkie Water Treatment Plant and Septic Pumper	AL	488,800	0	0	0	1,466,200	0	1,955,000
Environ Conservation	Kongiganak Design Water and Sewer Improvements	AL	56,300	0	0	0	168,700	0	225,000
Environ Conservation	Anderson Design Piped Sewer System and Regional Septage Facility	AL	79,500	0	0	0	238,500	0	318,000
Environ Conservation	Saxman Water System Upgrades	AL	414,800	0	0	0	1,244,200	0	1,659,000
Environ Conservation	Aniak Morgan Road Sewer Construction	AL	380,800	0	0	0	1,142,300	0	1,523,100
Environ Conservation	Circle Water and Sewer Haul System	AL	702,500	0	0	0	2,107,500	0	2,810,000
Environ Conservation	Stebbins Design Piped Water and Sewer System	AL	50,000	0	0	0	150,000	0	200,000
Environ Conservation	Nightmute Design Sewer Lagoon	AL	13,900	0	0	0	41,600	0	55,500
Environ Conservation	Atka Water and Sewer Improvements Completion	AL	550,000	0	0	0	1,650,000	0	2,200,000
Environ Conservation	False Pass Design Piped Sewer System	AL	64,200	0	0	0	192,500	0	256,700
Environ Conservation	Larsen Bay Water System Improvements	AL	483,800	0	0	0	1,451,200	0	1,935,000
Environ Conservation	Minto Water and Sewer System Upgrades	AL	46,300	0	0	0	138,700	0	185,000
Environ Conservation	New Stuyahok Water Storage Tank	AL	235,000	0	0	0	705,000	0	940,000
Environ Conservation	Nunapitchuk Design Water and Sewer System Upgrades	AL	77,500	0	0	0	232,500	0	310,000
Environ Conservation	Seldovia Design Water and Sewer Improvements	AL	96,500	0	0	0	289,300	0	385,800
Environ Conservation	Wales Washeteria Water Supply and Septic System	AL	56,300	0	0	0	168,700	0	225,000
Environ Conservation	Grayling Water System Improvements	AL	309,700	0	0	0	929,100	0	1,238,800
Environ Conservation	Pilot Point Design Piped Water System Extension and Sewer System Improvements	AL	60,000	0	0	0	180,000	0	240,000
Environ Conservation	Takotna Water Treatment Plant and Septic System Upgrades	AL	67,300	0	0	0	201,700	0	269,000
Environ Conservation	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction	AL	148,000	0	0	0	444,000	0	592,000

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<b>Health/Human Services</b>								
Environ Conservation	Emmonak Design Water and Sewer Improvements	AL 57,500	0	0	0	172,500	0	230,000
Environ Conservation	Huslia Water Main Replacement	AL 420,500	0	0	0	1,261,200	0	1,681,700
Environ Conservation	Toksook Bay Design Water Treatment Plant and Storage Tank	AL 50,000	0	0	0	150,000	0	200,000
Environ Conservation	Eek Design Piped Water and Sewer	AL 150,000	0	0	0	450,000	0	600,000
Environ Conservation	Cold Bay Water and Sewer System Improvements	AL 57,300	0	0	0	171,700	0	229,000
Environ Conservation	Chistochina Design Washeteria and Piped Services to Core Community	AL 60,200	0	0	0	180,500	0	240,700
Environ Conservation	Deering Water Storage Tank and Water Treatment Plant Completion	AL 287,500	0	0	0	862,500	0	1,150,000
Environ Conservation	Togiak Design Water Treatment Plant Improvements	AL 5,800	0	0	0	17,200	0	23,000
Environ Conservation	Marshall Design Water and Sewer Replacement Final Phase	AL 85,100	0	0	0	255,300	0	340,400
Environ Conservation	Platinum Water and Sewer Improvements	AL 380,800	0	0	0	1,142,200	0	1,523,000
Environ Conservation	Tyonek Water Distribution System Replacement	AL 486,900	0	0	0	1,460,600	0	1,947,500
Environ Conservation	Kiana Sewer Lift Station and Force Main Upgrades	AL 111,500	0	0	0	334,500	0	446,000
Environ Conservation	Kotlik Design Piped Water and Sewer Extensions	AL 41,800	0	0	0	125,100	0	166,900
Environ Conservation	Shungnak Water and Sewer Main Replacement	AL 256,000	0	0	0	768,000	0	1,024,000
Environ Conservation	Nanwalek Sewer Disposal System Improvements	AL 368,200	0	0	0	1,104,500	0	1,472,700
Environ Conservation	Ninilchik Design Old Village Townsite Piped Water and Sewer	AL 0	0	109,200	0	327,400	0	436,600
Environ Conservation	Shageluk Design Piped Water and Sewer System Phase 1	AL 97,000	0	0	0	290,900	0	387,900
Environ Conservation	Old Harbor Design Water Treatment Plant and Storage Tank	AL 87,500	0	0	0	262,500	0	350,000
Environ Conservation	Angoon Water Source and Treatment Improvements	AL 162,500	0	0	0	487,500	0	650,000
Environ Conservation	Scammon Bay Water Treatment Plant and New Water and Sewer Services	AL 754,600	0	0	0	2,263,800	0	3,018,400
Environ Conservation	Golovin Water Source Design and Construction and Storage Tank Design	AL 557,500	0	0	0	1,672,500	0	2,230,000
Environ Conservation	Port Heiden Washeteria, Water Treatment Plant and Watering Point	AL 200,500	0	0	0	601,500	0	802,000
Environ Conservation	Chenega Water and Sewer System Improvements	AL 42,000	0	0	0	126,000	0	168,000
Environ Conservation	Elim Water and Sewer Main Replacement	AL 539,100	0	0	0	1,617,300	0	2,156,400
Environ Conservation	Saint Paul South Old Town Sewer Replacement	AL 166,500	0	0	0	299,300	0	465,800

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<b>Health/Human Services</b>									
Environ Conservation	Voznesenka Design Water and Sewer Improvements Phase 1	AL	25,000	0	0	0	75,000	0	100,000
Environ Conservation	Saint Michael Design Completion of Piped Water and Sewer System	AL	37,500	0	0	0	112,500	0	150,000
Environ Conservation	Animal Disease Surveillance and Monitoring	AP	0	0	0	0	250,000	0	250,000
Fish and Game	Deferred Maintenance Facilities	AP	0	0	0	400,000	0	0	400,000
Fish and Game	Fairbanks Infrastructure Renewal and Replacement Upgrades	AP	0	0	0	200,000	0	0	200,000
Governor	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
Health & Social Svcs	Fairbanks Virology Laboratory Replacement	AP	0	0	0	0	0	24,200,000	24,200,000
Health & Social Svcs	MH: Crisis Treatment Facility - Phase 2	AP	0	0	0	0	0	2,500,000	2,500,000
Health & Social Svcs	Comprehensive Client Database	AP	150,000	0	0	0	350,000	0	500,000
Health & Social Svcs	E-Grants	AP	67,600	0	0	0	33,200	0	100,800
Health & Social Svcs	Bethel Youth Facility Security Improvements	AP	0	0	0	233,900	0	0	233,900
Health & Social Svcs	Anchorage Pioneer Home Emergency Generator Replacement	AP	0	0	0	600,000	0	0	600,000
Health & Social Svcs	Juneau Pioneer Home Roof Replacement	AP	0	0	0	1,000,000	0	0	1,000,000
Health & Social Svcs	Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	1,500,000	200,000	0	1,700,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	0	425,000	0	0	425,000
Health & Social Svcs	Juvenile Offender Management Information System Software Upgrade	AP	0	0	0	325,000	0	0	325,000
Health & Social Svcs	Server Consolidation	AP	150,000	0	0	0	150,000	0	300,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Automation Project	AP	0	0	0	0	0	674,200	674,200
Health & Social Svcs	Women, Infants, and Children Payment System	AP	0	0	0	0	600,000	0	600,000
Health & Social Svcs	Telephone Systems Replacement	AP	190,400	0	0	0	19,200	0	209,600
Health & Social Svcs	MH: Alaska Psychiatric Institute Move	AP	250,000	0	0	0	0	0	250,000
Health & Social Svcs	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	AP	0	0	0	1,000,000	1,000,000	0	2,000,000
Health & Social Svcs	Denali Commission Grants for Health Care Facility Improvements	AP	0	0	0	0	25,000,000	0	25,000,000
Health & Social Svcs	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	0	500,000	500,000
Health & Social Svcs	MH: Essential Program Equipment Grants to Service Providers	AP	225,000	0	0	0	0	350,000	575,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Health/Human Services</b>									
Health & Social Svcs	MH: Home Modification and Design Upgrades	AP	100,000	0	0	0	0	200,000	300,000
Health & Social Svcs	MH: Transitional Housing for Substance Abuse	AP	0	0	0	0	0	100,000	100,000
Health & Social Svcs	MH: Fairbanks Detoxification Unit Construction Expansion and Renovation	AP	0	0	0	0	1,000,000	0	1,000,000
Health & Social Svcs	MH: Group Home Development	AP	0	250,000	0	0	0	150,000	400,000
Health & Social Svcs	MH: Therapeutic Foster Home	AP	0	0	0	0	0	200,000	200,000
Health & Social Svcs	MH Emergency Assistance	AP	100,000	0	0	0	0	100,000	200,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	0	3,000,000
Labor & Workforce	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	0	300,000
Natural Resources	State Park Emergency Repairs	AP	0	0	0	400,000	0	0	400,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	800,000	200,000	1,000,000
Revenue	Child Support Services IVR KIDS Hotline Replacement	AP	0	0	0	0	69,300	35,700	105,000
Revenue	Child Support Services Computer Replacement Project- Phase 1	AP	0	0	0	0	107,085	55,165	162,250
<b>Health/Human Services Subtotal</b>			<b>22,791,800</b>	<b>250,000</b>	<b>8,999,600</b>	<b>6,083,900</b>	<b>95,395,385</b>	<b>29,595,065</b>	<b>163,115,750</b>
<b>Housing/Social Services</b>									
Health & Social Svcs	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	2,500,000	0	0	2,500,000
Revenue	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	6,281,800	0	0	0	0	6,281,800
Revenue	AHFC Supplemental Housing Development Program	AP	0	4,300,000	0	0	0	0	4,300,000
Revenue	AHFC Low Income Weatherization	AP	0	3,000,000	0	0	1,800,000	0	4,800,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	3,500,000	0	0	0	0	3,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,500,000	0	4,250,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	500,000	0	500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,000,000	0	0	3,000,000	0	4,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC State Energy Program Special Projects	AP	0	30,000	0	0	300,000	0	330,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Housing/Social Services</b>									
Revenue	AHFC Information Systems Server Upgrades	AP	0	335,200	0	0	0	0	335,200
Revenue	AHFC Central Terrace	AP	0	0	0	0	941,900	0	941,900
Revenue	AHFC Birch Park Window Replacement	AP	0	1,323,000	0	0	0	0	1,323,000
Revenue	AHFC Statewide Project Improvements	AP	0	500,000	0	0	0	0	500,000
Revenue	AHFC CO Detector Installation	AP	0	330,000	0	0	0	0	330,000
Revenue	AHFC Statewide Fire Protection System Investigation	AP	0	200,000	0	0	0	0	200,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	1,200,000	0	0	0	0	1,200,000
Revenue	AHFC Homeless Assistance Program	AP	0	500,000	0	0	0	500,000	1,000,000
<b>Housing/Social Services Subtotal</b>			<b>0</b>	<b>24,000,000</b>	<b>0</b>	<b>2,500,000</b>	<b>10,791,900</b>	<b>500,000</b>	<b>37,791,900</b>
<b>Law and Justice</b>									
Public Safety	Statewide Facilities Maintenance	AP	0	0	0	718,800	0	0	718,800
Public Safety	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Driving Simulator -Training Academy	AP	0	0	0	0	265,000	0	265,000
<b>Law and Justice Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>718,800</b>	<b>2,265,000</b>	<b>0</b>	<b>2,983,800</b>
<b>Natural Resources</b>									
Environ Conservation	Regional Haze Trans-boundary Monitoring Project	AP	0	0	0	0	750,000	0	750,000
Environ Conservation	Data Integration and Network Readiness	AP	0	0	0	0	910,000	0	910,000
Fish and Game	Vessel and Aircraft Repair and Maintenance	AP	0	0	0	278,500	0	0	278,500
Fish and Game	DIDSON Sonar Equipment Purchase	AP	0	0	0	500,000	0	0	500,000
Fish and Game	Westward Region Chignik Weir Improvements and Repairs	AP	0	0	0	121,500	0	0	121,500
Fish and Game	Crystal Lake Hatchery Transformer Replacement	AP	0	0	0	0	0	30,000	30,000
Fish and Game	Language Section: Sale of Research Vessels	AP	212,700	0	0	0	0	0	212,700
Governor	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	26,000,000	0	26,000,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	0	950,000	0	1,000,000
Natural Resources	Interior Region Timber Marketing Prospectus	AP	55,400	0	0	0	0	0	55,400
Natural Resources	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	AP	0	0	0	276,400	0	0	276,400
Natural Resources	State Park Deferred Maintenance	AP	0	0	0	300,000	0	0	300,000
Natural Resources	Replace Forestry Trailers at Copper River and Delta	AP	0	0	0	233,600	0	0	233,600

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
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Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Natural Resources</b>									
Natural Resources	Rehabilitation of Anchor Point Campgrounds for Private Operations	AP	0	0	0	150,000	0	0	150,000
Natural Resources	Byers Lake Campground Rehabilitation	AP	0	0	0	100,000	0	0	100,000
Natural Resources	Nancy Lake Campground Rehabilitation	AP	0	0	0	300,000	0	0	300,000
Natural Resources	Harding Lake Campground Rehabilitation	AP	0	0	0	200,000	0	0	200,000
Natural Resources	BLM 2009 Land Conveyances	AP	0	0	0	0	4,232,000	0	4,232,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	0	577,500	577,500
Natural Resources	Alaska Cadastral Project	AP	0	0	0	0	200,000	0	200,000
Natural Resources	Recorder's Office Aperture Card Conversion to Digital Images	AP	0	0	0	0	0	265,000	265,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	2,900,000	1,000,000	3,900,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Plant Material Center Shop and Equipment Shed	AP	0	0	0	0	1,350,000	0	1,350,000
Natural Resources	Forest Legacy Federal Grant Program	AP	0	0	0	0	2,930,963	0	2,930,963
Natural Resources	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	AP	0	0	0	0	1,000,000	0	1,000,000
<b>Natural Resources Subtotal</b>			<b>318,100</b>	<b>0</b>	<b>0</b>	<b>2,460,000</b>	<b>42,582,963</b>	<b>1,872,500</b>	<b>47,233,563</b>
<b>Public Protection</b>									
Corrections	Institution Closed Circuit TV System Recording	AP	0	0	0	2,500,000	0	0	2,500,000
Corrections	Deferred Maintenance, Repair, and Renovations	AP	0	0	0	8,000,000	0	0	8,000,000
Corrections	Statewide Equipment Replacement	AP	0	0	0	450,000	0	0	450,000
Corrections	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment	AP	0	0	0	100,000	0	0	100,000
Military & Vets Affairs	Bethel Readiness Center New Construction - Phase 2	AP	0	0	2,500,000	0	8,062,500	0	10,562,500
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	15,000,000	0	15,000,000
Military & Vets Affairs	Anchorage Armory Expansion	AP	0	0	0	500,000	0	0	500,000
Military & Vets Affairs	Alaska Statewide Emergency Communications	AP	550,000	0	0	0	1,950,000	0	2,500,000
Military & Vets Affairs	Alaska Aviation Safety Project Phases 2 and 3	AP	0	0	0	0	8,452,000	0	8,452,000
Military & Vets Affairs	Army Guard Deferred Maintenance, Renewal, and Replacement	AP	0	0	0	500,000	500,000	0	1,000,000
Military & Vets Affairs	Kodiak Readiness Center Addition and Alteration	AP	0	0	0	0	1,500,000	0	1,500,000
Military & Vets Affairs	Army Guard Energy Projects	AP	0	0	0	0	150,000	0	150,000

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<b>Public Protection</b>									
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	100,000	0	100,000
Natural Resources	Forestry Area Offices Hazmat Storage Facilities	AP	0	0	0	90,000	0	0	90,000
Natural Resources	Fire Suppression Engine and Truck Replacements	AP	0	0	0	400,000	0	0	400,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	100,000	100,000
Public Safety	New Anchorage Aircraft Hangar	AP	0	0	0	0	0	6,176,800	6,176,800
Public Safety	Firefighting Engines and Equipment	AP	0	0	0	500,000	0	0	500,000
Public Safety	Electronic Fingerprint Services-Live Scan	AP	0	0	0	465,000	0	0	465,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	0	0	0	2,314,300	0	0	2,314,300
Public Safety	Law Enforcement Equipment Replacement	AP	0	0	0	1,177,100	0	0	1,177,100
Public Safety	Live Burn Building at Fairbanks Fire Training Center	AP	0	0	0	150,000	0	0	150,000
Public Safety	Burn Panel Installation at Juneau Fire Training Center	AP	0	0	0	150,000	0	0	150,000
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,500,000	0	2,500,000
Public Safety	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	AP	300,000	0	0	0	0	0	300,000
<b>Public Protection Subtotal</b>			<b>850,000</b>	<b>0</b>	<b>2,500,000</b>	<b>17,296,400</b>	<b>41,714,500</b>	<b>6,276,800</b>	<b>68,637,700</b>
<b>Transportation</b>									
Natural Resources	National Recreational Trails Federal Program	AP	0	0	0	0	695,000	0	695,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	200,000	200,000
Transportation	Governor's Transportation Initiative	AP	0	0	0	108,000,000	0	0	108,000,000
Transportation	Anchorage: Mid-Town Congestion and Truck Route Improvements	AL	0	0	0	26,000,000	0	0	26,000,000
Transportation	Glenn Highway Corridor	AL	0	0	0	30,500,000	0	0	30,500,000
Transportation	Kenai Peninsula: Kalifornsky Beach Road Rehabilitation	AL	0	0	0	11,000,000	0	0	11,000,000
Transportation	Mat-Su: Congestion Improvements	AL	0	0	0	21,000,000	0	0	21,000,000
Transportation	Richardson Highway: Passing Lanes Segments	AL	0	0	0	5,000,000	0	0	5,000,000
Transportation	Fairbanks: University Avenue-Geist-Johansen Intersection Improvements	AL	0	0	0	3,500,000	0	0	3,500,000
Transportation	Cordova: Copper River Highway Rehabilitation	AL	0	0	0	4,000,000	0	0	4,000,000
Transportation	McCarthy Road: Major Maintenance	AL	0	0	0	2,000,000	0	0	2,000,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
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<b>Transportation</b>									
Transportation	Stampede Road: Improvements MP 0 to 8	AL	0	0	0	5,000,000	0	0	5,000,000
Transportation	Governor's Transportation Access to Resources Initiative	AP	0	0	0	37,000,000	0	0	37,000,000
Transportation	Richardson Highway: Shaw Creek Bridge	AL	0	0	0	2,500,000	0	0	2,500,000
Transportation	Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline	AL	0	0	0	3,500,000	0	0	3,500,000
Transportation	Fairbanks: Richardson Highway - Northbound Chena Overflow Bridge for Gas Pipeline	AL	0	0	0	11,000,000	0	0	11,000,000
Transportation	DeLong Mountain: Port Expansion EIS Completion	AL	0	0	0	2,000,000	0	0	2,000,000
Transportation	North Slope: Foothills West Road EIS	AL	0	0	0	4,000,000	0	0	4,000,000
Transportation	North Slope: Bullen Point EIS	AL	0	0	0	5,000,000	0	0	5,000,000
Transportation	Dalton Highway: Surfacing Upgrades	AL	0	0	0	9,000,000	0	0	9,000,000
Transportation	Industrial Road Program	AP	0	0	0	10,000,000	0	0	10,000,000
Transportation	Airport Deferred Maintenance	AP	0	0	0	1,500,000	0	0	1,500,000
Transportation	Highway Deferred Maintenance	AP	0	0	0	3,000,000	0	0	3,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	0	0	0	8,000,000	0	0	8,000,000
Transportation	Emergency and Non-Routine Repairs	AP	0	0	0	500,000	0	0	500,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	6,500,000	0	0	6,500,000
Transportation	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	AP	0	0	0	600,000	0	0	600,000
Transportation	Harbor Deferred Maintenance	AP	0	0	0	3,000,000	0	0	3,000,000
Transportation	Corps of Engineers - Harbors Program Formulation	AP	100,000	0	0	0	0	0	100,000
Transportation	Corps of Engineers - Harbors Program Construction	AP	2,600,000	0	0	0	0	0	2,600,000
Transportation	Hoonah Harbor Deferred Maintenance and Transfer	AP	0	0	0	3,500,000	0	0	3,500,000
Transportation	Petersburg: North Harbor Deferred Maintenance and Transfer	AP	0	0	0	2,500,000	0	0	2,500,000
Transportation	Statewide: Airport Lease Lots Development	AP	0	0	0	4,000,000	0	0	4,000,000
Transportation	Willow Maintenance Station Replacement	AP	0	0	0	350,000	0	0	350,000
Transportation	WAN Infrastructure Upgrade	AP	0	0	0	185,000	0	0	185,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	1,500,000
Transportation	Coordinated Transportation and Vehicles	AP	100,000	0	0	0	0	400,000	500,000
Transportation	Statewide Federal Programs	AP	421,000	0	0	56,500,000	52,039,300	0	108,960,300

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<b>Transportation</b>									
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	1,739,300	0	1,739,300
Transportation	Commercial Vehicle Enforcement Program	AL	300,000	0	0	0	1,200,000	0	1,500,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Federal-Aid Aviation State Match	AL	0	0	0	14,500,000	0	0	14,500,000
Transportation	Federal-Aid Highway State Match	AL	0	0	0	42,000,000	0	0	42,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	15,000,000	0	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	36,000	0	0	0	2,100,000	0	2,136,000
Transportation	Highway Safety Grants Program	AL	85,000	0	0	0	1,800,000	0	1,885,000
Transportation	Homeland Security Grants	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,200,000	0	11,200,000
Transportation	Airport Improvement Program	AP	0	0	0	0	163,580,625	38,258,000	201,838,625
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	7,010,000	0	7,010,000
Transportation	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	8,074,000	8,074,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	0	4,220,000	0	4,220,000
Transportation	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Anvik: Airport Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	5,800,000	0	5,800,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	5,382,500	0	5,382,500
Transportation	Chignik: Area Airport Master Plan	AL	0	0	0	0	400,000	0	400,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	1,735,000	0	1,735,000
Transportation	Cordova: Airport Runway Safety Area	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	300,000	300,000
Transportation	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	500,000	500,000
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	0	2,934,000	2,934,000
Transportation	Fort Yukon: Airport Resurfacing	AL	0	0	0	0	2,765,625	0	2,765,625
Transportation	Graying: Airport Reconstruction	AL	0	0	0	0	1,680,000	0	1,680,000
Transportation	Hollis and Clark Bay: Seaplane Float Construction	AL	0	0	0	0	900,000	0	900,000

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<b>Transportation</b>									
Transportation	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement	AL	0	0	0	0	4,175,000	0	4,175,000
Transportation	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	3,150,000	0	3,150,000
Transportation	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	2,875,000	0	2,875,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	8,500,000	0	8,500,000
Transportation	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Kokhanok: Airport Improvements	AL	0	0	0	0	3,100,000	0	3,100,000
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	0	100,000	0	100,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Manokotak: Airport Relocation	AL	0	0	0	0	11,900,000	0	11,900,000
Transportation	McGrath: New Sand Storage Building	AL	0	0	0	0	750,000	0	750,000
Transportation	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron	AL	0	0	0	0	7,700,000	0	7,700,000
Transportation	Minto: Runway Relocation	AL	0	0	0	0	470,000	0	470,000
Transportation	Nanwalek: Airport Master Plan	AL	0	0	0	0	450,000	0	450,000
Transportation	New Stuyahok: Airport Relocation	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	500,000	0	500,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	3,440,000	0	3,440,000
Transportation	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Perryville: Airport Improvements	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Pilot Station: Runway Rehabilitation	AL	0	0	0	0	12,300,000	0	12,300,000
Transportation	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	3,800,000	0	3,800,000
Transportation	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	0	700,000	0	700,000
Transportation	Shishmaref: Airport Relocation Study	AL	0	0	0	0	150,000	0	150,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Stevens Village: Airport Relocation	AL	0	0	0	0	2,962,500	0	2,962,500
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	0	6,800,000	0	6,800,000
Transportation	Tanana: Airport Improvements	AL	0	0	0	0	1,165,000	0	1,165,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY06 Governor's Capital Budget**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>									
Transportation	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	1,300,000	1,300,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	0	4,850,000	4,850,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Maintenance and Operations Reserve Fund	AL	0	0	0	0	0	15,000,000	15,000,000
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	0	1,800,000	1,800,000
Transportation	Unalaska: Airport Terminal Master Plan and Improvements	AL	0	0	0	0	500,000	0	500,000
Transportation	Surface Transportation Program	AP	0	0	0	0	302,178,600	400,000	302,578,600
Transportation	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	0	0	7,770,000	0	7,770,000
Transportation	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	0	1,190,000	0	1,190,000
Transportation	Alaska Marine Highways: Bellingham Terminal Modifications	AL	0	0	0	0	500,000	0	500,000
Transportation	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures	AL	0	0	0	0	6,400,000	0	6,400,000
Transportation	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements	AL	0	0	0	0	4,200,000	0	4,200,000
Transportation	Alaska Marine Highways: Mainline Ferry Refurbishment	AL	0	0	0	0	28,500,000	0	28,500,000
Transportation	Anchorage: Anchorage School District Compressed Natural Gas Buses	AL	0	0	0	0	500,000	0	500,000
Transportation	Anchorage: Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	500,000	0	500,000
Transportation	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive	AL	0	0	0	0	7,800,000	0	7,800,000
Transportation	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	9,800,000	0	9,800,000
Transportation	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	1,300,000	0	1,300,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY06 Governor's Capital Budget**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Anchorage: Fireweed Lane Reconstruction	AL	0	0	0	2,400,000	0	2,400,000
Transportation	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop	AL	0	0	0	2,700,000	0	2,700,000
Transportation	Anchorage: Implementation of Best Management Practices for PM10 Control	AL	0	0	0	350,000	0	350,000
Transportation	Anchorage: Old Glenn Highway Reconstruction - North Eagle River Exit to Peters Creek	AL	0	0	0	5,200,000	0	5,200,000
Transportation	Anchorage: Pavement Replacement Program	AL	0	0	0	4,200,000	0	4,200,000
Transportation	Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	500,000	0	500,000
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	250,000	0	250,000
Transportation	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	1,100,000	0	1,100,000
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	155,000	0	155,000
Transportation	Barrow: Dust Control	AL	0	0	0	240,000	0	240,000
Transportation	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	500,000	0	500,000
Transportation	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	1,000,000	0	1,000,000
Transportation	Central Region: Winter Trail Marking	AL	0	0	0	250,000	0	250,000
Transportation	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	2,800,000	0	2,800,000
Transportation	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	4,812,200	0	4,812,200
Transportation	Dalton Highway: Milepost 260 to 321 Culvert Replacement	AL	0	0	0	8,000,000	0	8,000,000
Transportation	Fairbanks: Illinois-Barnette and Bridge	AL	0	0	0	5,650,000	0	5,650,000
Transportation	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	1,450,000	0	1,450,000
Transportation	Fairbanks North Star Borough: New Buses and New Routes	AL	0	0	0	1,250,000	0	1,250,000
Transportation	Hyder: Salmon River Road and Trestle Rehabilitation	AL	0	0	0	7,100,000	0	7,100,000
Transportation	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	20,400,000	0	20,400,000
Transportation	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements	AL	0	0	0	2,300,000	0	2,300,000
Transportation	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	1,700,000	0	1,700,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY06 Governor's Capital Budget**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>									
Transportation	Kwigillingok: Sanitation Boardwalk Phase 2	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Nome Highway: Bridge Improvements	AL	0	0	0	0	800,000	0	800,000
Transportation	North Pole: Old Richardson Highway Improvements	AL	0	0	0	0	1,031,000	0	1,031,000
Transportation	Old Glenn Highway: Rehabilitation	AL	0	0	0	0	3,500,000	0	3,500,000
Transportation	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction	AL	0	0	0	0	10,500,000	0	10,500,000
Transportation	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	0	3,547,600	0	3,547,600
Transportation	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Parks Highway: Milepost 351 to 356 Rehabilitation	AL	0	0	0	0	4,646,300	0	4,646,300
Transportation	Richardson Highway: Milepost 127 - Gulkana River Bridge	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Richardson Highway: Milepost 226 Erosion Protection	AL	0	0	0	0	400,000	0	400,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements	AL	0	0	0	0	2,750,000	0	2,750,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	1,766,500	0	1,766,500
Transportation	Richardson Highway: North Pole Interchange	AL	0	0	0	0	2,700,000	0	2,700,000
Transportation	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	150,000	0	150,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	900,000	0	900,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY06 Governor's Capital Budget**

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>Transportation</b>								
Transportation	Statewide: Highway Safety Improvement Program AL (HSIP)	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Maintenance Management System AL	0	0	0	0	600,000	0	600,000
Transportation	Statewide: National Highway Institute and Transit Institute Training AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Statewide: Research Program AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Seismic Retrofit - Bridges AL	0	0	0	0	1,600,000	0	1,600,000
Transportation	Statewide: School Zone Crossing Improvements AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Statewide: Urban Planning Program AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment AL	0	0	0	0	1,100,000	0	1,100,000
Transportation	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination AL	0	0	0	0	800,000	0	800,000
Transportation	Surface Transportation Preconstruction AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Taylor Highway: Milepost 95 to 160 Safety Improvements AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Unalaska: South Channel Bridge Construction AL	0	0	0	0	3,500,000	0	3,500,000
Transportation	Whittier: Maintenance and Operations AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Congressional Earmarks AP	0	0	0	15,000,000	0	0	15,000,000
<b>Transportation Subtotal</b>		<b>3,221,000</b>	<b>0</b>	<b>0</b>	<b>260,135,000</b>	<b>518,493,525</b>	<b>40,758,000</b>	<b>822,607,525</b>
<b>University</b>								
University of Alaska	Life Safety and Code Compliance AP	0	0	10,466,000	0	0	600,000	11,066,000
University of Alaska	Instructional Science Laboratory Equipment AP	569,000	0	831,000	0	0	0	1,400,000
University of Alaska	Administrative Information Technology Equipment Replacement and Upgrades AP	0	0	3,003,400	0	0	379,500	3,382,900
University of Alaska	Strategic Land and Property Acquisitions AP	0	0	0	2,150,000	0	8,790,000	10,940,000
University of Alaska	Systemwide Minor Renewal and Renovation AP	0	0	0	6,886,500	0	10,725,000	17,611,500
University of Alaska	Small Business Development AP	832,000	0	0	0	0	0	832,000
University of Alaska	Small Business Development Center AL	500,000	0	0	0	0	0	500,000
University of Alaska	Procurement Technical Assistance Center Program AL	147,000	0	0	0	0	0	147,000
University of Alaska	Buy Alaska Program AL	50,000	0	0	0	0	0	50,000
University of Alaska	Alaska Performance Excellence Award AL	135,000	0	0	0	0	0	135,000
University of Alaska	Integrated Science Complex AP	0	0	0	21,600,000	0	0	21,600,000

**Governor's Capital Budget - Appropriations and Allocations (by category)**  
**FY06 Governor's Capital Budget**

Agency	Project Title		General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
<b>University</b>									
University of Alaska	Center for Innovative Learning - Alaska Native Science and Engineering Program	AP	0	0	500,000	0	0	4,455,000	4,955,000
University of Alaska	University of Alaska Anchorage Student Housing - Phase 2	AP	150,000	0	0	0	0	1,000,000	1,150,000
University of Alaska	Biological Research and Diagnostic Facility	AP	0	0	0	0	0	4,760,000	4,760,000
University of Alaska	West Ridge Research Logistical Support Facility	AP	0	0	0	0	0	7,000,000	7,000,000
University of Alaska	Biological and Computational Sciences Facility - Computational Component	AP	0	0	0	0	0	600,000	600,000
University of Alaska	Rasmuson Reading Room	AP	0	0	0	0	0	5,000,000	5,000,000
University of Alaska	Alaska Statehood Gallery	AP	0	0	0	0	0	1,400,000	1,400,000
	<b>University Subtotal</b>		<b>1,551,000</b>	<b>0</b>	<b>14,800,400</b>	<b>30,636,500</b>	<b>0</b>	<b>44,709,500</b>	<b>91,697,400</b>
<b>TOTAL STATE AGENCIES</b>			<b>38,159,900</b>	<b>24,250,000</b>	<b>59,094,231</b>	<b>336,057,500</b>	<b>824,863,473</b>	<b>181,126,265</b>	<b>1,463,551,369</b>
<b>TOTAL EXECUTIVE BRANCH</b>			<b>38,159,900</b>	<b>24,250,000</b>	<b>59,094,231</b>	<b>336,057,500</b>	<b>824,863,473</b>	<b>181,126,265</b>	<b>1,463,551,369</b>
ALASKA COURT SYSTEM			0	0	3,900,000	1,125,000	0	0	5,025,000