

Governor's Capital Budget - Appropriations Only (by category)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
Development								
Commerce	Alaska Visitors Statistics Program	750,000	0	0	0	0	0	750,000
Commerce	Alaskan Native Heritage Center	500,000	0	0	0	0	0	500,000
Commerce	City of Cordova - Cordova Center	1,000,000	0	0	0	0	0	1,000,000
Commerce	City of Unalaska - Boat Harbor	0	0	0	2,000,000	0	0	2,000,000
Commerce	City of Valdez - Harborview Demolition	1,000,000	0	0	0	0	0	1,000,000
Commerce	Community Block Grants	70,000	0	0	0	6,045,000	0	6,115,000
Commerce	Community Development Grants	488,000	0	0	0	14,050,000	0	14,538,000
Commerce	Energy Projects	0	0	0	250,000	20,000,000	500,000	20,750,000
Commerce	Kodiak Launch Site Infrastructure	0	0	0	0	36,000,000	0	36,000,000
Commerce	Language Section: NPR-A Impact Grant Program	0	0	0	0	29,517,700	0	29,517,700
Commerce	Lower Kuskokwim School District - The People's Learning Center	1,000,000	0	0	0	0	0	1,000,000
Commerce	Manufacturing Extension Program	0	0	0	0	800,000	800,000	1,600,000
Commerce	Morris Thompson Cultural and Visitors Center	250,000	0	0	0	0	0	250,000
Commerce	Organization Grants	700,000	0	0	0	0	0	700,000
Commerce	Tongass Coast Aquarium, Inc.	0	0	0	100,000	0	0	100,000
Commerce	Tourism Promotion	530,000	0	0	0	0	0	530,000
Fish and Game	National Coastal Wetland Conservation Grant - Snyder Parcel	0	0	0	0	310,000	0	310,000
Fish and Game	Sport Fish and Recreational Boating and Non-Boating Access Projects	0	0	0	0	1,500,000	500,000	2,000,000
Fish and Game	Transient Boat Moorage Facility Development Match	0	0	0	0	0	167,000	167,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	700,000	0	0	0	0	0	700,000
Natural Resources	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	0	0	0	0	1,397,500	0	1,397,500
Natural Resources	Cooperative Forestry and Fire Pass Through Federal Grants	0	0	0	0	1,000,000	0	1,000,000
Natural Resources	Geologic Data Document Conversion and Digital Data Storage	58,000	0	0	0	0	0	58,000
Natural Resources	Land and Water Conservation Fund Federal Grants	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Land Sales for New Subdivision Development	0	0	0	0	0	1,410,000	1,410,000
Natural Resources	Mental Health Trust Land Development	0	0	0	0	0	650,000	650,000
Natural Resources	Oil and Gas Geologic Data for New North Slope Exploration Targets	145,000	0	0	0	0	0	145,000
Natural Resources	Oil and Gas Leasing and Accounting Database and Electronic Signatures	250,000	0	0	0	0	0	250,000

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Development								
Natural Resources	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	252,000	0	0	0	0	0	252,000
Natural Resources	Oil and Gas Seismic, Well and Lease Data Acquisition	285,000	0	0	0	0	0	285,000
Natural Resources	State Navigable Waters Recordable Disclaimer Research	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Unified Permitting Process Phase 2	1,200,000	0	0	0	0	0	1,200,000
Natural Resources	USGS Streamgaging Cooperative Program	0	0	0	0	0	501,000	501,000
Development Subtotal		9,178,000	0	0	2,350,000	113,620,200	4,528,000	129,676,200
Education								
Commerce	Protection and Education of Investors	0	0	0	0	0	300,000	300,000
Educ & Early Devel	ACPE Migration to State IT Standards and Technology Refresh	0	0	0	0	0	291,900	291,900
Educ & Early Devel	Anchorage - Chester Valley Elementary School Renovation	0	0	6,691,121	0	0	0	6,691,121
Educ & Early Devel	Anchorage - Sand Lake Elementary School Renovation	0	0	6,238,334	0	0	0	6,238,334
Educ & Early Devel	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair	0	0	486,312	0	0	0	486,312
Educ & Early Devel	Chugach - Tatitlek School Roof Replacement	0	0	220,357	0	0	0	220,357
Educ & Early Devel	Chugach - Tatitlek School Sprinkler Repair	0	0	52,004	0	0	0	52,004
Educ & Early Devel	Copper River - Kenny Lake High School Upgrade	0	0	1,320,720	0	0	0	1,320,720
Educ & Early Devel	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk	0	0	235,200	0	0	0	235,200
Educ & Early Devel	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School	0	0	298,651	0	0	0	298,651
Educ & Early Devel	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade	0	0	1,783,203	0	0	0	1,783,203
Educ & Early Devel	Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak	0	0	709,701	0	0	0	709,701
Educ & Early Devel	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School	0	0	300,272	0	0	0	300,272
Educ & Early Devel	Migrate ACPE Integrated Voice Response (IVR) Application	0	0	0	0	0	166,000	166,000
Educ & Early Devel	Nenana City - Nenana Fire Sprinkler Installation	0	0	544,671	0	0	0	544,671
Educ & Early Devel	Northwest Arctic - Deering K-12 Renovation, Phase 1	0	0	1,850,369	0	0	0	1,850,369
Educ & Early Devel	Northwest Arctic - Kivalina K-12 Renovation	0	0	1,290,732	0	0	0	1,290,732
Educ & Early Devel	Northwest Arctic - Shungnak K-12 Renovation, Phase 2	0	0	2,729,080	0	0	0	2,729,080

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Education								
Educ & Early Devel	Preliminary Design for Museum, Archives and Library Building Expansion	0	0	1,400,000	0	0	0	1,400,000
Educ & Early Devel	Wrangell City - Wrangell Districtwide Major Maintenance	0	0	1,966,353	0	0	0	1,966,353
Educ & Early Devel	Yakutat City - Yakutat Elementary Emergency Repairs	0	0	418,625	0	0	0	418,625
Educ & Early Devel	Yukon-Koyukuk - Allakaket Restroom Renovation	0	0	293,193	0	0	0	293,193
Educ & Early Devel	Yukon-Koyukuk - Huslia Elementary Renovation	0	0	649,636	0	0	0	649,636
Educ & Early Devel	Yukon-Koyukuk - Kaltag Exterior Siding Replacement	0	0	315,697	0	0	0	315,697
Labor & Workforce	Alaska Vocational Technical Center Deferred Maintenance	0	0	0	2,500,000	0	0	2,500,000
Labor & Workforce	Alaska Vocational Technical Center Welding Program Expansion	0	0	3,000,000	0	0	0	3,000,000
Military & Vets Affairs	Military Youth Academy Dining Facility Renovation and Repair	0	0	0	276,900	0	0	276,900
Education Subtotal		0	0	32,794,231	2,776,900	0	757,900	36,329,031
General Government								
Administration	AOGCC Leasehold Improvements	0	0	0	0	0	75,000	75,000
Administration	Data Center and Equipment Upgrades	0	0	0	0	0	3,297,000	3,297,000
Administration	DMV Take-a-Number System	0	0	0	0	0	100,000	100,000
Administration	Enterprise IT Projects	0	0	0	0	0	3,706,000	3,706,000
Administration	License Plates, Tabs, and Manuals	0	0	0	0	0	385,000	385,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	0	0	0	3,098,000	0	0	3,098,000
Administration	Public Building Facilities Projects	0	0	0	6,902,000	0	3,000,000	9,902,000
Administration	State of Alaska Telecommunication System (SATS) Projects	0	0	0	0	0	1,615,000	1,615,000
Administration	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	0	0	0	0	0	20,000,000	20,000,000
Administration	System Security	0	0	0	0	0	2,900,000	2,900,000
Administration	Telecommunications Projects	0	0	0	0	0	5,641,000	5,641,000
Governor	Governor's House Maintenance	0	0	0	100,000	0	0	100,000
Governor	Statewide Accessible Voting Equipment	0	0	0	0	0	992,500	992,500
Law	Collections Database	250,000	0	0	0	0	0	250,000
Law	Management Information System	0	0	0	1,000,000	0	0	1,000,000
Natural Resources	Recorder's Office Equipment Upgrades and Records Preservation	0	0	0	0	0	300,000	300,000

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General Government								
Revenue	Permanent Fund Dividend Computer Replacement Project	0	0	0	0	0	117,000	117,000
Transportation	State Equipment Fleet Replacement	0	0	0	0	0	10,000,000	10,000,000
General Government Subtotal		250,000	0	0	11,100,000	0	52,128,500	63,478,500
Health/Human Services								
Commerce	Language Section: Electrical Emergencies	0	0	0	0	0	330,000	330,000
Environ Conservation	Animal Disease Surveillance and Monitoring	0	0	0	0	250,000	0	250,000
Environ Conservation	Municipal Water, Sewer and Solid Waste Matching Grant Projects	0	0	6,621,600	0	4,413,900	0	11,035,500
Environ Conservation	Village Safe Water Feasibility Studies	189,100	0	0	0	565,900	0	755,000
Environ Conservation	Village Safe Water Project Administration	565,500	0	0	0	1,696,300	0	2,261,800
Environ Conservation	Village Safe Water Projects	17,404,200	0	2,378,000	0	59,140,500	0	78,922,700
Fish and Game	Deferred Maintenance Facilities	0	0	0	400,000	0	0	400,000
Fish and Game	Fairbanks Infrastructure Renewal and Replacement Upgrades	0	0	0	200,000	0	0	200,000
Governor	Americans with Disabilities Act Compliance Projects	100,000	0	0	0	0	0	100,000
Health & Social Svcs	Anchorage Pioneer Home Emergency Generator Replacement	0	0	0	600,000	0	0	600,000
Health & Social Svcs	Bethel Youth Facility Security Improvements	0	0	0	233,900	0	0	233,900
Health & Social Svcs	Comprehensive Client Database	150,000	0	0	0	350,000	0	500,000
Health & Social Svcs	Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	1,500,000	200,000	0	1,700,000
Health & Social Svcs	Denali Commission Grants for Health Care Facility Improvements	0	0	0	0	25,000,000	0	25,000,000
Health & Social Svcs	E-Grants	67,600	0	0	0	33,200	0	100,800
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	0	425,000	0	0	425,000
Health & Social Svcs	Fairbanks Virology Laboratory Replacement	0	0	0	0	0	24,200,000	24,200,000
Health & Social Svcs	Juneau Pioneer Home Roof Replacement	0	0	0	1,000,000	0	0	1,000,000
Health & Social Svcs	Juvenile Offender Management Information System Software Upgrade	0	0	0	325,000	0	0	325,000
Health & Social Svcs	MH Emergency Assistance	100,000	0	0	0	0	100,000	200,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Asbestos Abatement	3,000,000	0	0	0	0	0	3,000,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Automation Project	0	0	0	0	0	674,200	674,200
Health & Social Svcs	MH: Alaska Psychiatric Institute Move	250,000	0	0	0	0	0	250,000
Health & Social Svcs	MH: Crisis Treatment Facility - Phase 2	0	0	0	0	0	2,500,000	2,500,000

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Health/Human Services								
Health & Social Svcs	MH: Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	500,000	500,000
Health & Social Svcs	MH: Essential Program Equipment Grants to Service Providers	225,000	0	0	0	0	350,000	575,000
Health & Social Svcs	MH: Fairbanks Detoxification Unit Construction Expansion and Renovation	0	0	0	0	1,000,000	0	1,000,000
Health & Social Svcs	MH: Group Home Development	0	250,000	0	0	0	150,000	400,000
Health & Social Svcs	MH: Home Modification and Design Upgrades	100,000	0	0	0	0	200,000	300,000
Health & Social Svcs	MH: Therapeutic Foster Home	0	0	0	0	0	200,000	200,000
Health & Social Svcs	MH: Transitional Housing for Substance Abuse	0	0	0	0	0	100,000	100,000
Health & Social Svcs	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	0	0	0	1,000,000	1,000,000	0	2,000,000
Health & Social Svcs	Server Consolidation	150,000	0	0	0	150,000	0	300,000
Health & Social Svcs	Telephone Systems Replacement	190,400	0	0	0	19,200	0	209,600
Health & Social Svcs	Women, Infants, and Children Payment System	0	0	0	0	600,000	0	600,000
Labor & Workforce	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	300,000	0	0	0	0	0	300,000
Natural Resources	Alaska Boating Safety Program	0	0	0	0	800,000	200,000	1,000,000
Natural Resources	State Park Emergency Repairs	0	0	0	400,000	0	0	400,000
Revenue	Child Support Services Computer Replacement Project-Phase 1	0	0	0	0	107,085	55,165	162,250
Revenue	Child Support Services IVR KIDS Hotline Replacement	0	0	0	0	69,300	35,700	105,000
Health/Human Services Subtotal		22,791,800	250,000	8,999,600	6,083,900	95,395,385	29,595,065	163,115,750
Housing/Social Services								
Health & Social Svcs	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	2,500,000	0	0	2,500,000
Revenue	AHFC Beneficiary and Special Needs Housing	0	1,200,000	0	0	0	0	1,200,000
Revenue	AHFC Birch Park Window Replacement	0	1,323,000	0	0	0	0	1,323,000
Revenue	AHFC Central Terrace	0	0	0	0	941,900	0	941,900
Revenue	AHFC CO Detector Installation	0	330,000	0	0	0	0	330,000
Revenue	AHFC Competitive Grants for Public Housing	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	0	500,000	0	0	0	0	500,000
Revenue	AHFC Federal and Other Competitive Grants	0	1,000,000	0	0	3,000,000	0	4,000,000
Revenue	AHFC Homeless Assistance Program	0	500,000	0	0	0	500,000	1,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	500,000	0	500,000

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Housing/Social Services								
Revenue	AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	0	3,500,000	0	4,250,000
Revenue	AHFC Housing Loan Program/Teacher/Health Professionals Housing	0	6,281,800	0	0	0	0	6,281,800
Revenue	AHFC Information Systems Server Upgrades	0	335,200	0	0	0	0	335,200
Revenue	AHFC Low Income Weatherization	0	3,000,000	0	0	1,800,000	0	4,800,000
Revenue	AHFC Senior Citizens Housing Development Program	0	3,500,000	0	0	0	0	3,500,000
Revenue	AHFC State Energy Program Special Projects	0	30,000	0	0	300,000	0	330,000
Revenue	AHFC Statewide Fire Protection System Investigation	0	200,000	0	0	0	0	200,000
Revenue	AHFC Statewide Project Improvements	0	500,000	0	0	0	0	500,000
Revenue	AHFC Supplemental Housing Development Program	0	4,300,000	0	0	0	0	4,300,000
Housing/Social Services Subtotal		0	24,000,000	0	2,500,000	10,791,900	500,000	37,791,900
Law and Justice								
Public Safety	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	0	0	0	0	2,000,000	0	2,000,000
Public Safety	Driving Simulator -Training Academy	0	0	0	0	265,000	0	265,000
Public Safety	Statewide Facilities Maintenance	0	0	0	718,800	0	0	718,800
Law and Justice Subtotal		0	0	0	718,800	2,265,000	0	2,983,800
Natural Resources								
Environ Conservation	Data Integration and Network Readiness	0	0	0	0	910,000	0	910,000
Environ Conservation	Regional Haze Trans-boundary Monitoring Project	0	0	0	0	750,000	0	750,000
Fish and Game	Crystal Lake Hatchery Transformer Replacement	0	0	0	0	0	30,000	30,000
Fish and Game	DIDSON Sonar Equipment Purchase	0	0	0	500,000	0	0	500,000
Fish and Game	Language Section: Sale of Research Vessels	212,700	0	0	0	0	0	212,700
Fish and Game	Vessel and Aircraft Repair and Maintenance	0	0	0	278,500	0	0	278,500
Fish and Game	Westward Region Chignik Weir Improvements and Repairs	0	0	0	121,500	0	0	121,500
Governor	Pacific Coastal Salmon Recovery Fund	0	0	0	0	26,000,000	0	26,000,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
Natural Resources	Alaska Cadastral Project	0	0	0	0	200,000	0	200,000
Natural Resources	BLM 2009 Land Conveyances	0	0	0	0	4,232,000	0	4,232,000
Natural Resources	Byers Lake Campground Rehabilitation	0	0	0	100,000	0	0	100,000
Natural Resources	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	0	0	0	0	1,000,000	0	1,000,000

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Natural Resources								
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	2,900,000	1,000,000	3,900,000
Natural Resources	Forest Legacy Federal Grant Program	0	0	0	0	2,930,963	0	2,930,963
Natural Resources	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	0	0	0	276,400	0	0	276,400
Natural Resources	Harding Lake Campground Rehabilitation	0	0	0	200,000	0	0	200,000
Natural Resources	Interior Region Timber Marketing Prospectus	55,400	0	0	0	0	0	55,400
Natural Resources	Nancy Lake Campground Rehabilitation	0	0	0	300,000	0	0	300,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	50,000	0	0	0	950,000	0	1,000,000
Natural Resources	Plant Material Center Shop and Equipment Shed	0	0	0	0	1,350,000	0	1,350,000
Natural Resources	Recorder's Office Aperture Card Conversion to Digital Images	0	0	0	0	0	265,000	265,000
Natural Resources	Rehabilitation of Anchor Point Campgrounds for Private Operations	0	0	0	150,000	0	0	150,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	0	0	0	0	0	577,500	577,500
Natural Resources	Replace Forestry Trailers at Copper River and Delta	0	0	0	233,600	0	0	233,600
Natural Resources	State Park Deferred Maintenance	0	0	0	300,000	0	0	300,000
Natural Resources Subtotal		318,100	0	0	2,460,000	42,582,963	1,872,500	47,233,563
Public Protection								
Corrections	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment	0	0	0	100,000	0	0	100,000
Corrections	Deferred Maintenance, Repair, and Renovations	0	0	0	8,000,000	0	0	8,000,000
Corrections	Institution Closed Circuit TV System Recording	0	0	0	2,500,000	0	0	2,500,000
Corrections	Statewide Equipment Replacement	0	0	0	450,000	0	0	450,000
Military & Vets Affairs	Alaska Aviation Safety Project Phases 2 and 3	0	0	0	0	8,452,000	0	8,452,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program	0	0	0	0	100,000	0	100,000
Military & Vets Affairs	Alaska Statewide Emergency Communications	550,000	0	0	0	1,950,000	0	2,500,000
Military & Vets Affairs	Anchorage Armory Expansion	0	0	0	500,000	0	0	500,000
Military & Vets Affairs	Army Guard Deferred Maintenance, Renewal, and Replacement	0	0	0	500,000	500,000	0	1,000,000
Military & Vets Affairs	Army Guard Energy Projects	0	0	0	0	150,000	0	150,000
Military & Vets Affairs	Bethel Readiness Center New Construction - Phase 2	0	0	2,500,000	0	8,062,500	0	10,562,500
Military & Vets Affairs	Kodiak Readiness Center Addition and Alteration	0	0	0	0	1,500,000	0	1,500,000
Military & Vets Affairs	State Homeland Security Grant Program	0	0	0	0	15,000,000	0	15,000,000

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Public Protection								
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Fire Suppression Engine and Truck Replacements	0	0	0	400,000	0	0	400,000
Natural Resources	Forestry Area Offices Hazmat Storage Facilities	0	0	0	90,000	0	0	90,000
Natural Resources	Mental Health Trust Land Facilities Maintenance	0	0	0	0	0	100,000	100,000
Public Safety	Aircraft and Vessel Repair and Maintenance	0	0	0	2,314,300	0	0	2,314,300
Public Safety	Burn Panel Installation at Juneau Fire Training Center	0	0	0	150,000	0	0	150,000
Public Safety	Electronic Fingerprint Services-Live Scan	0	0	0	465,000	0	0	465,000
Public Safety	Firefighting Engines and Equipment	0	0	0	500,000	0	0	500,000
Public Safety	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	300,000	0	0	0	0	0	300,000
Public Safety	Law Enforcement Equipment Replacement	0	0	0	1,177,100	0	0	1,177,100
Public Safety	Live Burn Building at Fairbanks Fire Training Center	0	0	0	150,000	0	0	150,000
Public Safety	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
Public Safety	New Anchorage Aircraft Hangar	0	0	0	0	0	6,176,800	6,176,800
Public Safety	Rural Law Enforcement Training and Equipment	0	0	0	0	2,000,000	0	2,000,000
Public Protection Subtotal		850,000	0	2,500,000	17,296,400	41,714,500	6,276,800	68,637,700
Transportation								
Natural Resources	National Recreational Trails Federal Program	0	0	0	0	695,000	0	695,000
Natural Resources	Snowmobile Trail Development and Program Grants	0	0	0	0	0	200,000	200,000
Transportation	Airport Deferred Maintenance	0	0	0	1,500,000	0	0	1,500,000
Transportation	Airport Improvement Program	0	0	0	0	163,580,625	38,258,000	201,838,625
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	6,500,000	0	0	6,500,000
Transportation	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
Transportation	Congressional Earmarks	0	0	0	15,000,000	0	0	15,000,000
Transportation	Coordinated Transportation and Vehicles	100,000	0	0	0	0	400,000	500,000
Transportation	Corps of Engineers - Harbors Program Construction	2,600,000	0	0	0	0	0	2,600,000
Transportation	Corps of Engineers - Harbors Program Formulation	100,000	0	0	0	0	0	100,000
Transportation	Emergency and Non-Routine Repairs	0	0	0	500,000	0	0	500,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	0	0	0	8,000,000	0	0	8,000,000
Transportation	Governor's Transportation Access to Resources Initiative	0	0	0	37,000,000	0	0	37,000,000
Transportation	Governor's Transportation Initiative	0	0	0	108,000,000	0	0	108,000,000
Transportation	Harbor Deferred Maintenance	0	0	0	3,000,000	0	0	3,000,000

Governor's Capital Budget - Appropriations Only (by category)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	Highway Deferred Maintenance	0	0	0	3,000,000	0	0	3,000,000
Transportation	Hoonah Harbor Deferred Maintenance and Transfer	0	0	0	3,500,000	0	0	3,500,000
Transportation	Industrial Road Program	0	0	0	10,000,000	0	0	10,000,000
Transportation	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	0	0	0	600,000	0	0	600,000
Transportation	Petersburg: North Harbor Deferred Maintenance and Transfer	0	0	0	2,500,000	0	0	2,500,000
Transportation	Statewide Federal Programs	421,000	0	0	56,500,000	52,039,300	0	108,960,300
Transportation	Statewide: Airport Lease Lots Development	0	0	0	4,000,000	0	0	4,000,000
Transportation	Surface Transportation Program	0	0	0	0	302,178,600	400,000	302,578,600
Transportation	WAN Infrastructure Upgrade	0	0	0	185,000	0	0	185,000
Transportation	Willow Maintenance Station Replacement	0	0	0	350,000	0	0	350,000
Transportation Subtotal		3,221,000	0	0	260,135,000	518,493,525	40,758,000	822,607,525
University								
University of Alaska	Administrative Information Technology Equipment Replacement and Upgrades	0	0	3,003,400	0	0	379,500	3,382,900
University of Alaska	Alaska Statehood Gallery	0	0	0	0	0	1,400,000	1,400,000
University of Alaska	Biological and Computational Sciences Facility - Computational Component	0	0	0	0	0	600,000	600,000
University of Alaska	Biological Research and Diagnostic Facility	0	0	0	0	0	4,760,000	4,760,000
University of Alaska	Center for Innovative Learning - Alaska Native Science and Engineering Program	0	0	500,000	0	0	4,455,000	4,955,000
University of Alaska	Instructional Science Laboratory Equipment	569,000	0	831,000	0	0	0	1,400,000
University of Alaska	Integrated Science Complex	0	0	0	21,600,000	0	0	21,600,000
University of Alaska	Life Safety and Code Compliance	0	0	10,466,000	0	0	600,000	11,066,000
University of Alaska	Rasmuson Reading Room	0	0	0	0	0	5,000,000	5,000,000
University of Alaska	Small Business Development	832,000	0	0	0	0	0	832,000
University of Alaska	Strategic Land and Property Acquisitions	0	0	0	2,150,000	0	8,790,000	10,940,000
University of Alaska	Systemwide Minor Renewal and Renovation	0	0	0	6,886,500	0	10,725,000	17,611,500
University of Alaska	University of Alaska Anchorage Student Housing - Phase 2	150,000	0	0	0	0	1,000,000	1,150,000

Governor's Capital Budget - Appropriations Only (by category)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
University								
University of Alaska	West Ridge Research Logistical Support Facility	0	0	0	0	0	7,000,000	7,000,000
	University Subtotal	1,551,000	0	14,800,400	30,636,500	0	44,709,500	91,697,400
TOTAL STATE AGENCIES		38,159,900	24,250,000	59,094,231	336,057,500	824,863,473	181,126,265	1,463,551,369
TOTAL EXECUTIVE BRANCH								
	ALASKA COURT SYSTEM	0	0	3,900,000	1,125,000	0	0	5,025,000