

Governor's Capital Budget - Appropriations and Allocations (by department)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	AP	0	0	0	0	20,000,000	20,000,000
	System Security	AP	0	0	0	0	2,900,000	2,900,000
	Public Building Facilities Projects	AP	0	0	6,902,000	0	3,000,000	9,902,000
	Telecommunications Projects	AP	0	0	0	0	5,641,000	5,641,000
	Maintenance Projects for Facilities Outside the Public Building Fund	AP	0	0	3,098,000	0	0	3,098,000
	Data Center and Equipment Upgrades	AP	0	0	0	0	3,297,000	3,297,000
	License Plates, Tabs, and Manuals	AP	0	0	0	0	385,000	385,000
	Enterprise IT Projects	AP	0	0	0	0	3,706,000	3,706,000
	State of Alaska Telecommunication System (SATS) Projects	AP	0	0	0	0	1,615,000	1,615,000
	DMV Take-a-Number System	AP	0	0	0	0	100,000	100,000
	AOGCC Leasehold Improvements	AP	0	0	0	0	75,000	75,000
	Department of Administration Subtotal		0	0	10,000,000	0	40,719,000	50,719,000
Department of Commerce, Community, and Economic Development								
	Manufacturing Extension Program	AP	0	0	0	800,000	800,000	1,600,000
	Alaska Visitors Statistics Program	AP	750,000	0	0	0	0	750,000
	Tourism Promotion	AP	530,000	0	0	0	0	530,000
	Organization Grants	AP	700,000	0	0	0	0	700,000
	Community Development Grants	AP	488,000	0	0	14,050,000	0	14,538,000
	Community Block Grants	AP	70,000	0	0	6,045,000	0	6,115,000
	Energy Projects	AP	0	0	250,000	20,000,000	500,000	20,750,000
	Language Section: Electrical Emergencies	AP	0	0	0	0	330,000	330,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	29,517,700	0	29,517,700
	Kodiak Launch Site Infrastructure	AP	0	0	0	36,000,000	0	36,000,000
	Protection and Education of Investors	AP	0	0	0	0	300,000	300,000
	City of Valdez - Harborview Demolition	AP	1,000,000	0	0	0	0	1,000,000
	City of Unalaska - Boat Harbor	AP	0	0	2,000,000	0	0	2,000,000
	City of Cordova - Cordova Center	AP	1,000,000	0	0	0	0	1,000,000
	Morris Thompson Cultural and Visitors Center	AP	250,000	0	0	0	0	250,000
	Tongass Coast Aquarium, Inc.	AP	0	0	100,000	0	0	100,000
	Alaskan Native Heritage Center	AP	500,000	0	0	0	0	500,000
	Lower Kuskokwim School District - The People's Learning Center	AP	1,000,000	0	0	0	0	1,000,000
	Department of Commerce, Community, and Economic Development Subtotal		6,288,000	0	2,350,000	106,412,700	1,930,000	116,980,700

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Department of Corrections								
	Institution Closed Circuit TV System Recording	AP	0	0	2,500,000	0	0	2,500,000
	Deferred Maintenance, Repair, and Renovations	AP	0	0	8,000,000	0	0	8,000,000
	Statewide Equipment Replacement	AP	0	0	450,000	0	0	450,000
	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment	AP	0	0	100,000	0	0	100,000
	Department of Corrections Subtotal	0	0	0	11,050,000	0	0	11,050,000
Department of Education and Early Development								
	Yakutat City - Yakutat Elementary Emergency Repairs	AP	0	0	418,625	0	0	418,625
	Chugach - Tatitlek School Sprinkler Repair	AP	0	0	52,004	0	0	52,004
	Anchorage - Chester Valley Elementary School Renovation	AP	0	0	6,691,121	0	0	6,691,121
	Northwest Arctic - Shungnak K-12 Renovation, Phase 2	AP	0	0	2,729,080	0	0	2,729,080
	Chugach - Tatitlek School Roof Replacement	AP	0	0	220,357	0	0	220,357
	Northwest Arctic - Deering K-12 Renovation, Phase 1	AP	0	0	1,850,369	0	0	1,850,369
	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School	AP	0	0	298,651	0	0	298,651
	Northwest Arctic - Kivalina K-12 Renovation	AP	0	0	1,290,732	0	0	1,290,732
	Copper River - Kenny Lake High School Upgrade	AP	0	0	1,320,720	0	0	1,320,720
	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk	AP	0	0	235,200	0	0	235,200
	Yukon-Koyukuk - Allakaket Restroom Renovation	AP	0	0	293,193	0	0	293,193
	Nenana City - Nenana Fire Sprinkler Installation	AP	0	0	544,671	0	0	544,671
	Yukon-Koyukuk - Kaltag Exterior Siding Replacement	AP	0	0	315,697	0	0	315,697
	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School	AP	0	0	300,272	0	0	300,272
	Yukon-Koyukuk - Huslia Elementary Renovation	AP	0	0	649,636	0	0	649,636
	Wrangell City - Wrangell Districtwide Major Maintenance	AP	0	0	1,966,353	0	0	1,966,353
	Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak	AP	0	0	709,701	0	0	709,701
	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair	AP	0	0	486,312	0	0	486,312
	Anchorage - Sand Lake Elementary School Renovation	AP	0	0	6,238,334	0	0	6,238,334
	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade	AP	0	0	1,783,203	0	0	1,783,203
	Migrate ACPE Integrated Voice Response (IVR) Application	AP	0	0	0	0	166,000	166,000
	ACPE Migration to State IT Standards and Technology Refresh	AP	0	0	0	0	291,900	291,900

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Department of Education and Early Development								
	Preliminary Design for Museum, Archives and Library Building Expansion	AP	0	0	1,400,000	0	0	1,400,000
Department of Education and Early Development Subtotal		0	0	29,794,231	0	0	457,900	30,252,131
Department of Environmental Conservation								
	Village Safe Water Project Administration	AP	565,500	0	0	1,696,300	0	2,261,800
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	6,621,600	0	4,413,900	11,035,500
	Nome Water and Sewer Improvements Phase 2	AL	0	0	525,000	0	1,575,000	2,100,000
	Palmer Steel Water Main Replacement Phase 4	AL	0	0	735,000	0	0	735,000
	Petersburg Water Treatment Plant Upgrade Phase 2	AL	0	0	414,600	0	1,243,700	1,658,300
	Sitka Water Distribution System Improvements	AL	0	0	34,300	0	102,600	136,900
	Wasilla Garden Terrace Water Main Extension Phase 2	AL	0	0	1,025,000	0	0	1,025,000
	Dillingham Water System Improvements	AL	0	0	120,300	0	360,700	481,000
	Anchorage Loop Water Transmission Main Phase 4	AL	0	0	2,500,000	0	0	2,500,000
	Palmer Wastewater Treatment Plant Upgrades Phase 3	AL	0	0	250,000	0	0	250,000
	Sitka Tongass Drive and Seward Avenue Water System Improvements	AL	0	0	50,100	0	150,200	200,300
	Homer Water Improvements Design Phase 2	AL	0	0	84,000	0	252,000	336,000
	Juneau Twin Lakes Lift Station Improvements	AL	0	0	275,000	0	0	275,000
	Craig Water System Improvements	AL	0	0	243,300	0	729,700	973,000
	Municipal Matching Grants Project Administration	AL	0	0	365,000	0	0	365,000
	Village Safe Water Feasibility Studies	AP	189,100	0	0	565,900	0	755,000
	Diomedea Piped Water and Sewer Study	AL	18,800	0	0	56,200	0	75,000
	Tazlina Sanitation Facilities Master Plan	AL	25,000	0	0	75,000	0	100,000
	Tanana Soils Investigation	AL	15,000	0	0	45,000	0	60,000
	Iliamna Sanitation Facilities Comprehensive Plan	AL	25,000	0	0	75,000	0	100,000
	Deering Water Supply and Sewer Discharge Study	AL	6,300	0	0	18,700	0	25,000
	Nunam Iqua Water and Sewer Improvements Master Plan Update	AL	6,300	0	0	18,700	0	25,000
	Angoon Hood Mountain Hydrological Study	AL	17,500	0	0	52,500	0	70,000
	Glennallen Water Improvements Feasibility Study	AL	18,800	0	0	56,200	0	75,000
	Kotzebue 2006 Utilities Master Plan Update	AL	6,300	0	0	18,700	0	25,000
	Naukati Community Master Plan Update	AL	25,000	0	0	75,000	0	100,000
	Nikolaevsk Sanitation Facilities Master Plan Update	AL	6,300	0	0	18,700	0	25,000
	Unalakleet Foothills Groundwater Investigation	AL	18,800	0	0	56,200	0	75,000
	Village Safe Water Projects	AP	17,404,200	0	2,378,000	59,140,500	0	78,922,700

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Department of Environmental Conservation								
	Brevig Mission Water and Sewer Connections	AL 269,400	0	0	0	808,200	0	1,077,600
	Crooked Creek Design Water and Sewer Improvements	AL 123,800	0	0	0	371,200	0	495,000
	Kasaan Water and Sewer Block 9	AL 95,000	0	0	0	285,000	0	380,000
	Quinhagak Design Piped Water and Sewer Improvements	AL 75,000	0	0	0	225,000	0	300,000
	Fort Yukon Design Piped Water and Sewer Improvements	AL 68,800	0	0	0	206,200	0	275,000
	Metlakatla Water System Improvements and Walden Road Sewer	AL 657,500	0	0	0	1,972,300	0	2,629,800
	Chuathbaluk Design Piped Sewer System	AL 50,000	0	0	0	150,000	0	200,000
	Tanana Design Piped Water and Sewer Extensions	AL 149,300	0	0	0	447,700	0	597,000
	Kasigluk Design Water and Sewer Systems to Homes Phase 1	AL 168,800	0	0	0	506,200	0	675,000
	Nondalton Water Treatment Plant and Storage Tank	AL 459,600	0	0	0	1,378,600	0	1,838,200
	Atmautluak Flush and Haul System Completion	AL 543,500	0	0	0	1,630,500	0	2,174,000
	Kwethluk Piped Water and Sewer System Completion	AL 262,000	0	0	0	786,000	0	1,048,000
	Buckland Design Piped Water and Sewer Improvements	AL 63,600	0	0	0	190,500	0	254,100
	Tanacross Water and Sewer System Expansion and Improvements	AL 667,400	0	0	0	2,002,100	0	2,669,500
	Klukwan Water Treatment Plant Replacement	AL 437,500	0	0	0	1,312,500	0	1,750,000
	Port Lions Water Treatment Plant and Storage Tank	AL 494,500	0	0	0	1,483,500	0	1,978,000
	Adak Water and Sewer Improvements	AL 591,500	0	0	0	1,774,500	0	2,366,000
	Manokotak Design Water and Sewer Improvements	AL 70,800	0	0	0	212,200	0	283,000
	Pitka's Point Design Piped Sewer System	AL 17,400	0	0	0	52,200	0	69,600
	Bethel Piped Water and Sewer Improvements	AL 0	0	2,268,800	0	6,806,200	0	9,075,000
	Kotzebue Water and Sewer Improvements Phase 1	AL 2,268,800	0	0	0	6,806,200	0	9,075,000
	Ouzinkie Water Treatment Plant and Septic Pumper	AL 488,800	0	0	0	1,466,200	0	1,955,000
	Kongiganak Design Water and Sewer Improvements	AL 56,300	0	0	0	168,700	0	225,000
	Anderson Design Piped Sewer System and Regional Septage Facility	AL 79,500	0	0	0	238,500	0	318,000
	Saxman Water System Upgrades	AL 414,800	0	0	0	1,244,200	0	1,659,000
	Aniak Morgan Road Sewer Construction	AL 380,800	0	0	0	1,142,300	0	1,523,100
	Circle Water and Sewer Haul System	AL 702,500	0	0	0	2,107,500	0	2,810,000
	Stebbins Design Piped Water and Sewer System	AL 50,000	0	0	0	150,000	0	200,000
	Nightmute Design Sewer Lagoon	AL 13,900	0	0	0	41,600	0	55,500
	Atka Water and Sewer Improvements Completion	AL 550,000	0	0	0	1,650,000	0	2,200,000
	False Pass Design Piped Sewer System	AL 64,200	0	0	0	192,500	0	256,700
	Larsen Bay Water System Improvements	AL 483,800	0	0	0	1,451,200	0	1,935,000
	Minto Water and Sewer System Upgrades	AL 46,300	0	0	0	138,700	0	185,000
	New Stuyahok Water Storage Tank	AL 235,000	0	0	0	705,000	0	940,000

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Department of Environmental Conservation								
	Nunapitchuk Design Water and Sewer System Upgrades	AL 77,500	0	0	0	232,500	0	310,000
	Seldovia Design Water and Sewer Improvements	AL 96,500	0	0	0	289,300	0	385,800
	Wales Washeteria Water Supply and Septic System	AL 56,300	0	0	0	168,700	0	225,000
	Grayling Water System Improvements	AL 309,700	0	0	0	929,100	0	1,238,800
	Pilot Point Design Piped Water System Extension and Sewer System Improvements	AL 60,000	0	0	0	180,000	0	240,000
	Takotna Water Treatment Plant and Septic System Upgrades	AL 67,300	0	0	0	201,700	0	269,000
	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction	AL 148,000	0	0	0	444,000	0	592,000
	Emmonak Design Water and Sewer Improvements	AL 57,500	0	0	0	172,500	0	230,000
	Huslia Water Main Replacement	AL 420,500	0	0	0	1,261,200	0	1,681,700
	Toksook Bay Design Water Treatment Plant and Storage Tank	AL 50,000	0	0	0	150,000	0	200,000
	Eek Design Piped Water and Sewer	AL 150,000	0	0	0	450,000	0	600,000
	Cold Bay Water and Sewer System Improvements	AL 57,300	0	0	0	171,700	0	229,000
	Chistochina Design Washeteria and Piped Services to Core Community	AL 60,200	0	0	0	180,500	0	240,700
	Deering Water Storage Tank and Water Treatment Plant Completion	AL 287,500	0	0	0	862,500	0	1,150,000
	Togiak Design Water Treatment Plant Improvements	AL 5,800	0	0	0	17,200	0	23,000
	Marshall Design Water and Sewer Replacement Final Phase	AL 85,100	0	0	0	255,300	0	340,400
	Platinum Water and Sewer Improvements	AL 380,800	0	0	0	1,142,200	0	1,523,000
	Tyonek Water Distribution System Replacement	AL 486,900	0	0	0	1,460,600	0	1,947,500
	Kiana Sewer Lift Station and Force Main Upgrades	AL 111,500	0	0	0	334,500	0	446,000
	Kotlik Design Piped Water and Sewer Extensions	AL 41,800	0	0	0	125,100	0	166,900
	Shungnak Water and Sewer Main Replacement	AL 256,000	0	0	0	768,000	0	1,024,000
	Nanwalek Sewer Disposal System Improvements	AL 368,200	0	0	0	1,104,500	0	1,472,700
	Niniilchik Design Old Village Townsite Piped Water and Sewer	AL 0	0	109,200	0	327,400	0	436,600
	Shageluk Design Piped Water and Sewer System Phase 1	AL 97,000	0	0	0	290,900	0	387,900
	Old Harbor Design Water Treatment Plant and Storage Tank	AL 87,500	0	0	0	262,500	0	350,000
	Angoon Water Source and Treatment Improvements	AL 162,500	0	0	0	487,500	0	650,000
	Scammon Bay Water Treatment Plant and New Water and Sewer Services	AL 754,600	0	0	0	2,263,800	0	3,018,400
	Golovin Water Source Design and Construction and Storage Tank Design	AL 557,500	0	0	0	1,672,500	0	2,230,000
	Port Heiden Washeteria, Water Treatment Plant and Watering Point	AL 200,500	0	0	0	601,500	0	802,000
	Chenegwa Water and Sewer System Improvements	AL 42,000	0	0	0	126,000	0	168,000

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Department of Environmental Conservation								
	Elim Water and Sewer Main Replacement	AL 539,100	0	0	0	1,617,300	0	2,156,400
	Saint Paul South Old Town Sewer Replacement	AL 166,500	0	0	0	299,300	0	465,800
	Voznesenka Design Water and Sewer Improvements Phase 1	AL 25,000	0	0	0	75,000	0	100,000
	Saint Michael Design Completion of Piped Water and Sewer System	AL 37,500	0	0	0	112,500	0	150,000
	Regional Haze Trans-boundary Monitoring Project	AP 0	0	0	0	750,000	0	750,000
	Data Integration and Network Readiness	AP 0	0	0	0	910,000	0	910,000
	Animal Disease Surveillance and Monitoring	AP 0	0	0	0	250,000	0	250,000
	Department of Environmental Conservation Subtotal	18,158,800	0	8,999,600	0	67,726,600	0	94,885,000
Department of Fish and Game								
	Deferred Maintenance Facilities	AP 0	0	0	400,000	0	0	400,000
	Fairbanks Infrastructure Renewal and Replacement Upgrades	AP 0	0	0	200,000	0	0	200,000
	Vessel and Aircraft Repair and Maintenance	AP 0	0	0	278,500	0	0	278,500
	DIDSON Sonar Equipment Purchase	AP 0	0	0	500,000	0	0	500,000
	Westward Region Chignik Weir Improvements and Repairs	AP 0	0	0	121,500	0	0	121,500
	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP 0	0	0	0	1,500,000	500,000	2,000,000
	Transient Boat Moorage Facility Development Match	AP 0	0	0	0	0	167,000	167,000
	National Coastal Wetland Conservation Grant - Snyder Parcel	AP 0	0	0	0	310,000	0	310,000
	Crystal Lake Hatchery Transformer Replacement	AP 0	0	0	0	0	30,000	30,000
	Language Section: Sale of Research Vessels	AP 212,700	0	0	0	0	0	212,700
	Department of Fish and Game Subtotal	212,700	0	0	1,500,000	1,810,000	697,000	4,219,700
Office of the Governor								
	Governor's House Maintenance	AP 0	0	0	100,000	0	0	100,000
	Statewide Accessible Voting Equipment	AP 0	0	0	0	0	992,500	992,500
	Pacific Coastal Salmon Recovery Fund	AP 0	0	0	0	26,000,000	0	26,000,000
	Americans with Disabilities Act Compliance Projects	AP 100,000	0	0	0	0	0	100,000
	Office of the Governor Subtotal	100,000	0	0	100,000	26,000,000	992,500	27,192,500
Department of Health and Social Services								
	Fairbanks Virology Laboratory Replacement	AP 0	0	0	0	0	24,200,000	24,200,000
	MH: Crisis Treatment Facility - Phase 2	AP 0	0	0	0	0	2,500,000	2,500,000
	Comprehensive Client Database	AP 150,000	0	0	0	350,000	0	500,000
	E-Grants	AP 67,600	0	0	0	33,200	0	100,800

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Department of Health and Social Services									
	Bethel Youth Facility Security Improvements	AP	0	0	233,900	0	0	233,900	
	Anchorage Pioneer Home Emergency Generator Replacement	AP	0	0	600,000	0	0	600,000	
	Juneau Pioneer Home Roof Replacement	AP	0	0	1,000,000	0	0	1,000,000	
	Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	1,500,000	200,000	0	1,700,000	
	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	2,500,000	0	0	2,500,000	
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	425,000	0	0	425,000	
	Juvenile Offender Management Information System Software Upgrade	AP	0	0	325,000	0	0	325,000	
	Server Consolidation	AP	150,000	0	0	150,000	0	300,000	
	MH: Alaska Psychiatric Institute Automation Project	AP	0	0	0	0	674,200	674,200	
	Women, Infants, and Children Payment System	AP	0	0	0	600,000	0	600,000	
	Telephone Systems Replacement	AP	190,400	0	0	19,200	0	209,600	
	MH: Alaska Psychiatric Institute Move	AP	250,000	0	0	0	0	250,000	
	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	AP	0	0	1,000,000	1,000,000	0	2,000,000	
	Denali Commission Grants for Health Care Facility Improvements	AP	0	0	0	25,000,000	0	25,000,000	
	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	500,000	500,000	
	MH: Essential Program Equipment Grants to Service Providers	AP	225,000	0	0	0	350,000	575,000	
	MH: Home Modification and Design Upgrades	AP	100,000	0	0	0	200,000	300,000	
	MH: Transitional Housing for Substance Abuse	AP	0	0	0	0	100,000	100,000	
	MH: Fairbanks Detoxification Unit Construction Expansion and Renovation	AP	0	0	0	1,000,000	0	1,000,000	
	MH: Group Home Development	AP	0	250,000	0	0	150,000	400,000	
	MH: Therapeutic Foster Home	AP	0	0	0	0	200,000	200,000	
	MH Emergency Assistance	AP	100,000	0	0	0	100,000	200,000	
	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	3,000,000	
Department of Health and Social Services Subtotal			4,233,000	250,000	0	7,583,900	28,352,400	28,974,200	69,393,500
Department of Labor and Workforce Development									
	Alaska Vocational Technical Center Deferred Maintenance	AP	0	0	2,500,000	0	0	2,500,000	
	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	300,000	
	Alaska Vocational Technical Center Welding Program Expansion	AP	0	0	3,000,000	0	0	3,000,000	
Department of Labor and Workforce Development Subtotal			300,000	0	3,000,000	2,500,000	0	5,800,000	

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Department of Law								
	Management Information System	AP 0	0	0	1,000,000	0	0	1,000,000
	Collections Database	AP 250,000	0	0	0	0	0	250,000
	Department of Law Subtotal	250,000	0	0	1,000,000	0	0	1,250,000
Department of Military and Veterans Affairs								
	Bethel Readiness Center New Construction - Phase 2	AP 0	0	2,500,000	0	8,062,500	0	10,562,500
	State Homeland Security Grant Program	AP 0	0	0	0	15,000,000	0	15,000,000
	Anchorage Armory Expansion	AP 0	0	0	500,000	0	0	500,000
	Military Youth Academy Dining Facility Renovation and Repair	AP 0	0	0	276,900	0	0	276,900
	Alaska Statewide Emergency Communications	AP 550,000	0	0	0	1,950,000	0	2,500,000
	Alaska Aviation Safety Project Phases 2 and 3	AP 0	0	0	0	8,452,000	0	8,452,000
	Army Guard Deferred Maintenance, Renewal, and Replacement	AP 0	0	0	500,000	500,000	0	1,000,000
	Kodiak Readiness Center Addition and Alteration	AP 0	0	0	0	1,500,000	0	1,500,000
	Army Guard Energy Projects	AP 0	0	0	0	150,000	0	150,000
	Alaska National Guard Counterdrug Support Program	AP 0	0	0	0	100,000	0	100,000
	Department of Military and Veterans Affairs Subtotal	550,000	0	2,500,000	1,276,900	35,714,500	0	40,041,400
Department of Natural Resources								
	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	AP 252,000	0	0	0	0	0	252,000
	Oil and Gas Seismic, Well and Lease Data Acquisition	AP 285,000	0	0	0	0	0	285,000
	Oil and Gas Leasing and Accounting Database and Electronic Signatures	AP 250,000	0	0	0	0	0	250,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP 145,000	0	0	0	0	0	145,000
	Unified Permitting Process Phase 2	AP 1,200,000	0	0	0	0	0	1,200,000
	Airborne Geological and Geophysical Mineral Inventory	AP 700,000	0	0	0	0	0	700,000
	National Historic Preservation Fund Federal Grant Program	AP 50,000	0	0	0	950,000	0	1,000,000
	State Park Emergency Repairs	AP 0	0	0	400,000	0	0	400,000
	Interior Region Timber Marketing Prospectus	AP 55,400	0	0	0	0	0	55,400
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	AP 0	0	0	276,400	0	0	276,400
	Forestry Area Offices Hazmat Storage Facilities	AP 0	0	0	90,000	0	0	90,000
	State Park Deferred Maintenance	AP 0	0	0	300,000	0	0	300,000
	Geologic Data Document Conversion and Digital Data Storage	AP 58,000	0	0	0	0	0	58,000
	Fire Suppression Engine and Truck Replacements	AP 0	0	0	400,000	0	0	400,000

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Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
Department of Natural Resources								
	Replace Forestry Trailers at Copper River and Delta	AP	0	0	233,600	0	0	233,600
	Rehabilitation of Anchor Point Campgrounds for Private Operations	AP	0	0	150,000	0	0	150,000
	Byers Lake Campground Rehabilitation	AP	0	0	100,000	0	0	100,000
	Nancy Lake Campground Rehabilitation	AP	0	0	300,000	0	0	300,000
	Harding Lake Campground Rehabilitation	AP	0	0	200,000	0	0	200,000
	BLM 2009 Land Conveyances	AP	0	0	0	4,232,000	0	4,232,000
	Land Sales for New Subdivision Development	AP	0	0	0	0	1,410,000	1,410,000
	State Navigable Waters Recordable Disclaimer Research	AP	0	0	0	1,500,000	0	1,500,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	0	0	0	577,500	577,500
	Alaska Cadastral Project	AP	0	0	0	200,000	0	200,000
	Recorder's Office Aperture Card Conversion to Digital Images	AP	0	0	0	0	265,000	265,000
	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	0	0	0	300,000	300,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	2,900,000	1,000,000	3,900,000
	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	1,397,500	0	1,397,500
	Cooperative Forestry and Fire Pass Through Federal Grants	AP	0	0	0	1,000,000	0	1,000,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
	USGS Streamgaging Cooperative Program	AP	0	0	0	0	501,000	501,000
	Alaska Boating Safety Program	AP	0	0	0	800,000	200,000	1,000,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	National Recreational Trails Federal Program	AP	0	0	0	695,000	0	695,000
	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	200,000	200,000
	Plant Material Center Shop and Equipment Shed	AP	0	0	0	1,350,000	0	1,350,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	1,500,000	0	1,500,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	100,000	100,000
	Forest Legacy Federal Grant Program	AP	0	0	0	2,930,963	0	2,930,963
	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	AP	0	0	0	1,000,000	0	1,000,000
	Department of Natural Resources Subtotal		2,995,400	0	2,450,000	23,315,463	5,203,500	33,964,363
Department of Public Safety								
	New Anchorage Aircraft Hangar	AP	0	0	0	0	6,176,800	6,176,800
	Firefighting Engines and Equipment	AP	0	0	500,000	0	0	500,000

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Department of Public Safety								
	Statewide Facilities Maintenance	AP	0	0	718,800	0	0	718,800
	Electronic Fingerprint Services-Live Scan	AP	0	0	465,000	0	0	465,000
	Aircraft and Vessel Repair and Maintenance	AP	0	0	2,314,300	0	0	2,314,300
	Law Enforcement Equipment Replacement	AP	0	0	1,177,100	0	0	1,177,100
	Live Burn Building at Fairbanks Fire Training Center	AP	0	0	150,000	0	0	150,000
	Burn Panel Installation at Juneau Fire Training Center	AP	0	0	150,000	0	0	150,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	2,000,000	0	2,000,000
	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	AP	0	0	0	2,000,000	0	2,000,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	2,500,000	0	2,500,000
	Driving Simulator -Training Academy	AP	0	0	0	265,000	0	265,000
	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	AP	300,000	0	0	0	0	300,000
	Department of Public Safety Subtotal		300,000	0	5,475,200	6,765,000	6,176,800	18,717,000
Department of Revenue								
	Child Support Services IVR KIDS Hotline Replacement	AP	0	0	0	69,300	35,700	105,000
	Child Support Services Computer Replacement Project- Phase 1	AP	0	0	0	107,085	55,165	162,250
	Permanent Fund Dividend Computer Replacement Project	AP	0	0	0	0	117,000	117,000
	AHFC Housing Loan Program/Teacher/Health Professionals Housing	AP	0	6,281,800	0	0	0	6,281,800
	AHFC Supplemental Housing Development Program	AP	0	4,300,000	0	0	0	4,300,000
	AHFC Low Income Weatherization	AP	0	3,000,000	0	1,800,000	0	4,800,000
	AHFC Senior Citizens Housing Development Program	AP	0	3,500,000	0	0	0	3,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	3,500,000	0	4,250,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	500,000	0	500,000
	AHFC Federal and Other Competitive Grants	AP	0	1,000,000	0	3,000,000	0	4,000,000
	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	500,000	0	0	0	500,000
	AHFC State Energy Program Special Projects	AP	0	30,000	0	300,000	0	330,000
	AHFC Information Systems Server Upgrades	AP	0	335,200	0	0	0	335,200
	AHFC Central Terrace	AP	0	0	0	941,900	0	941,900
	AHFC Birch Park Window Replacement	AP	0	1,323,000	0	0	0	1,323,000
	AHFC Statewide Project Improvements	AP	0	500,000	0	0	0	500,000
	AHFC CO Detector Installation	AP	0	330,000	0	0	0	330,000
	AHFC Statewide Fire Protection System Investigation	AP	0	200,000	0	0	0	200,000

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Department of Revenue								
	AHFC Beneficiary and Special Needs Housing	AP	0	1,200,000	0	0	0	1,200,000
	AHFC Homeless Assistance Program	AP	0	500,000	0	0	500,000	1,000,000
	Department of Revenue Subtotal	0	24,000,000	0	0	10,968,285	707,865	35,676,150
Department of Transportation and Public Facilities								
	Governor's Transportation Initiative	AP	0	0	0	108,000,000	0	108,000,000
	Anchorage: Mid-Town Congestion and Truck Route Improvements	AL	0	0	0	26,000,000	0	26,000,000
	Glenn Highway Corridor	AL	0	0	0	30,500,000	0	30,500,000
	Kenai Peninsula: Kalifornsky Beach Road Rehabilitation	AL	0	0	0	11,000,000	0	11,000,000
	Mat-Su: Congestion Improvements	AL	0	0	0	21,000,000	0	21,000,000
	Richardson Highway: Passing Lanes Segments	AL	0	0	0	5,000,000	0	5,000,000
	Fairbanks: University Avenue-Geist-Johansen Intersection Improvements	AL	0	0	0	3,500,000	0	3,500,000
	Cordova: Copper River Highway Rehabilitation	AL	0	0	0	4,000,000	0	4,000,000
	McCarthy Road: Major Maintenance	AL	0	0	0	2,000,000	0	2,000,000
	Stampede Road: Improvements MP 0 to 8	AL	0	0	0	5,000,000	0	5,000,000
	Governor's Transportation Access to Resources Initiative	AP	0	0	0	37,000,000	0	37,000,000
	Richardson Highway: Shaw Creek Bridge	AL	0	0	0	2,500,000	0	2,500,000
	Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline	AL	0	0	0	3,500,000	0	3,500,000
	Fairbanks: Richardson Highway - Northbound Chena Overflow Bridge for Gas Pipeline	AL	0	0	0	11,000,000	0	11,000,000
	DeLong Mountain: Port Expansion EIS Completion	AL	0	0	0	2,000,000	0	2,000,000
	North Slope: Foothills West Road EIS	AL	0	0	0	4,000,000	0	4,000,000
	North Slope: Bullen Point EIS	AL	0	0	0	5,000,000	0	5,000,000
	Dalton Highway: Surfacing Upgrades	AL	0	0	0	9,000,000	0	9,000,000
	Industrial Road Program	AP	0	0	0	10,000,000	0	10,000,000
	Airport Deferred Maintenance	AP	0	0	0	1,500,000	0	1,500,000
	Highway Deferred Maintenance	AP	0	0	0	3,000,000	0	3,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	0	0	0	8,000,000	0	8,000,000
	Emergency and Non-Routine Repairs	AP	0	0	0	500,000	0	500,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	6,500,000	0	6,500,000
	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	AP	0	0	0	600,000	0	600,000
	Harbor Deferred Maintenance	AP	0	0	0	3,000,000	0	3,000,000

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Department of Transportation and Public Facilities									
	Corps of Engineers - Harbors Program Formulation	AP	100,000	0	0	0	0	100,000	
	Corps of Engineers - Harbors Program Construction	AP	2,600,000	0	0	0	0	2,600,000	
	Hoonah Harbor Deferred Maintenance and Transfer	AP	0	0	0	3,500,000	0	3,500,000	
	Petersburg: North Harbor Deferred Maintenance and Transfer	AP	0	0	0	2,500,000	0	2,500,000	
	Statewide: Airport Lease Lots Development	AP	0	0	0	4,000,000	0	4,000,000	
	State Equipment Fleet Replacement	AP	0	0	0	0	10,000,000	10,000,000	
	Willow Maintenance Station Replacement	AP	0	0	0	350,000	0	350,000	
	WAN Infrastructure Upgrade	AP	0	0	0	185,000	0	185,000	
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000	
	Coordinated Transportation and Vehicles	AP	100,000	0	0	0	400,000	500,000	
	Statewide Federal Programs	AP	421,000	0	0	56,500,000	52,039,300	108,960,300	
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	1,739,300	1,739,300	
	Commercial Vehicle Enforcement Program	AL	300,000	0	0	0	1,200,000	1,500,000	
	Cooperative Reimbursable Projects	AL	0	0	0	0	5,000,000	5,000,000	
	Federal-Aid Aviation State Match	AL	0	0	0	14,500,000	0	14,500,000	
	Federal-Aid Highway State Match	AL	0	0	0	42,000,000	0	42,000,000	
	Federal Contingency Projects	AL	0	0	0	0	15,000,000	15,000,000	
	Federal Emergency Projects	AL	0	0	0	0	10,000,000	10,000,000	
	Federal Transit Administration Grants	AL	36,000	0	0	0	2,100,000	2,136,000	
	Highway Safety Grants Program	AL	85,000	0	0	0	1,800,000	1,885,000	
	Homeland Security Grants	AL	0	0	0	0	4,000,000	4,000,000	
	Statewide Safety Program	AL	0	0	0	0	11,200,000	11,200,000	
	Airport Improvement Program	AP	0	0	0	0	163,580,625	38,258,000	201,838,625
	Alakanuk: Airport Relocation	AL	0	0	0	0	7,010,000	0	7,010,000
	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	8,074,000	8,074,000
	Allakaket: Airport Improvements	AL	0	0	0	0	4,220,000	0	4,220,000
	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	1,100,000	0	1,100,000
	Anvik: Airport Improvements	AL	0	0	0	0	1,000,000	0	1,000,000
	Central Region: Snow Removal Equipment	AL	0	0	0	0	5,800,000	0	5,800,000
	Chalkyitsik: Airport Improvements	AL	0	0	0	0	5,382,500	0	5,382,500
	Chignik: Area Airport Master Plan	AL	0	0	0	0	400,000	0	400,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	1,735,000	0	1,735,000

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Department of Transportation and Public Facilities								
	Cordova: Airport Runway Safety Area	AL	0	0	0	8,000,000	0	8,000,000
	Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	1,000,000	0	1,000,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	300,000	300,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	500,000
	Fairbanks International Airport: Equipment	AL	0	0	0	0	2,934,000	2,934,000
	Fort Yukon: Airport Resurfacing	AL	0	0	0	2,765,625	0	2,765,625
	Grayling: Airport Reconstruction	AL	0	0	0	1,680,000	0	1,680,000
	Hollis and Clark Bay: Seaplane Float Construction	AL	0	0	0	900,000	0	900,000
	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement	AL	0	0	0	4,175,000	0	4,175,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	3,150,000	0	3,150,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	2,875,000	0	2,875,000
	King Salmon: Airport Improvements	AL	0	0	0	8,500,000	0	8,500,000
	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	1,100,000	0	1,100,000
	Kokhanok: Airport Improvements	AL	0	0	0	3,100,000	0	3,100,000
	Kotzebue: Airport Master Plan	AL	0	0	0	100,000	0	100,000
	Kotzebue: Apron Expansion	AL	0	0	0	8,000,000	0	8,000,000
	Manokotak: Airport Relocation	AL	0	0	0	11,900,000	0	11,900,000
	McGrath: New Sand Storage Building	AL	0	0	0	750,000	0	750,000
	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron	AL	0	0	0	7,700,000	0	7,700,000
	Minto: Runway Relocation	AL	0	0	0	470,000	0	470,000
	Nanwalek: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	New Stuyahok: Airport Relocation	AL	0	0	0	4,000,000	0	4,000,000
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	500,000	0	500,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	3,440,000	0	3,440,000
	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	9,000,000	0	9,000,000
	Perryville: Airport Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Pilot Station: Runway Rehabilitation	AL	0	0	0	12,300,000	0	12,300,000
	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	3,800,000	0	3,800,000
	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	700,000	0	700,000
	Shishmaref: Airport Relocation Study	AL	0	0	0	150,000	0	150,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000

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Department of Transportation and Public Facilities								
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Stevens Village: Airport Relocation	AL	0	0	0	2,962,500	0	2,962,500
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	1,000,000	0	1,000,000
	Takotna: Airport Relocation	AL	0	0	0	6,800,000	0	6,800,000
	Tanana: Airport Improvements	AL	0	0	0	1,165,000	0	1,165,000
	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	AL	0	0	0	0	3,000,000	3,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	4,850,000	4,850,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	500,000	500,000
	Ted Stevens Anchorage International Airport: Maintenance and Operations Reserve Fund	AL	0	0	0	0	15,000,000	15,000,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	1,800,000	1,800,000
	Unalaska: Airport Terminal Master Plan and Improvements	AL	0	0	0	500,000	0	500,000
	Surface Transportation Program	AP	0	0	0	302,178,600	400,000	302,578,600
	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	0	7,770,000	0	7,770,000
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	1,190,000	0	1,190,000
	Alaska Marine Highways: Bellingham Terminal Modifications	AL	0	0	0	500,000	0	500,000
	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures	AL	0	0	0	6,400,000	0	6,400,000
	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements	AL	0	0	0	4,200,000	0	4,200,000
	Alaska Marine Highways: Mainline Ferry Refurbishment	AL	0	0	0	28,500,000	0	28,500,000
	Anchorage: Anchorage School District Compressed Natural Gas Buses	AL	0	0	0	500,000	0	500,000
	Anchorage: Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	500,000	0	500,000
	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake	AL	0	0	0	2,500,000	0	2,500,000
	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive	AL	0	0	0	7,800,000	0	7,800,000
	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	9,800,000	0	9,800,000
	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	1,300,000	0	1,300,000
	Anchorage: Fireweed Lane Reconstruction	AL	0	0	0	2,400,000	0	2,400,000

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Department of Transportation and Public Facilities								
	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop	AL	0	0	0	2,700,000	0	2,700,000
	Anchorage: Implementation of Best Management Practices for PM10 Control	AL	0	0	0	350,000	0	350,000
	Anchorage: Old Glenn Highway Reconstruction - North Eagle River Exit to Peters Creek	AL	0	0	0	5,200,000	0	5,200,000
	Anchorage: Pavement Replacement Program	AL	0	0	0	4,200,000	0	4,200,000
	Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	500,000	0	500,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
	Anchorage: Traffic Control Signalization	AL	0	0	0	250,000	0	250,000
	Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	1,100,000	0	1,100,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	155,000	0	155,000
	Barrow: Dust Control	AL	0	0	0	240,000	0	240,000
	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	500,000	0	500,000
	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	1,000,000	0	1,000,000
	Central Region: Winter Trail Marking	AL	0	0	0	250,000	0	250,000
	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	2,800,000	0	2,800,000
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	4,812,200	0	4,812,200
	Dalton Highway: Milepost 260 to 321 Culvert Replacement	AL	0	0	0	8,000,000	0	8,000,000
	Fairbanks: Illinois-Barnette and Bridge	AL	0	0	0	5,650,000	0	5,650,000
	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	1,450,000	0	1,450,000
	Fairbanks North Star Borough: New Buses and New Routes	AL	0	0	0	1,250,000	0	1,250,000
	Hyder: Salmon River Road and Trestle Rehabilitation	AL	0	0	0	7,100,000	0	7,100,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	20,400,000	0	20,400,000
	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements	AL	0	0	0	2,300,000	0	2,300,000
	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	1,700,000	0	1,700,000
	Kwigillingok: Sanitation Boardwalk Phase 2	AL	0	0	0	4,000,000	0	4,000,000
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	25,000,000	0	25,000,000
	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	7,500,000	0	7,500,000
	Nome Highway: Bridge Improvements	AL	0	0	0	800,000	0	800,000
	North Pole: Old Richardson Highway Improvements	AL	0	0	0	1,031,000	0	1,031,000
	Old Glenn Highway: Rehabilitation	AL	0	0	0	3,500,000	0	3,500,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction	AL	0	0	0	10,500,000	0	10,500,000
	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	3,547,600	0	3,547,600
	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	1,000,000	0	1,000,000
	Parks Highway: Milepost 351 to 356 Rehabilitation	AL	0	0	0	4,646,300	0	4,646,300
	Richardson Highway: Milepost 127 - Gulkana River Bridge	AL	0	0	0	2,000,000	0	2,000,000
	Richardson Highway: Milepost 226 Erosion Protection	AL	0	0	0	400,000	0	400,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	1,000,000	0	1,000,000
	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements	AL	0	0	0	2,750,000	0	2,750,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	1,766,500	0	1,766,500
	Richardson Highway: North Pole Interchange	AL	0	0	0	2,700,000	0	2,700,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	150,000	0	150,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	8,000,000	0	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,300,000	0	1,300,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	900,000	0	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Maintenance Management System	AL	0	0	0	600,000	0	600,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	6,000,000	0	6,000,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	1,600,000	0	1,600,000
	Statewide: School Zone Crossing Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	1,100,000	0	1,100,000
	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	800,000	0	800,000
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Taylor Highway: Milepost 95 to 160 Safety Improvements	AL	0	0	0	2,000,000	0	2,000,000
	Unalaska: South Channel Bridge Construction	AL	0	0	0	3,500,000	0	3,500,000
	Whittier: Maintenance and Operations	AL	0	0	0	2,000,000	0	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY06 Governor's Capital Budget

Agency	Project Title	General Funds	AHFC Div (1139)	ASLC Bonds (1186)	Bond Funds (2000)	Federal Funds	Other Funds	Total Funds	
Department of Transportation and Public Facilities									
	Congressional Earmarks	AP	0	0	0	15,000,000	0	0	15,000,000
Department of Transportation and Public Facilities Subtotal			3,221,000	0	0	260,135,000	517,798,525	50,558,000	831,712,525
University of Alaska									
	Life Safety and Code Compliance	AP	0	0	10,466,000	0	600,000	0	11,066,000
	Instructional Science Laboratory Equipment	AP	569,000	0	831,000	0	0	0	1,400,000
	Administrative Information Technology Equipment Replacement and Upgrades	AP	0	0	3,003,400	0	379,500	0	3,382,900
	Strategic Land and Property Acquisitions	AP	0	0	0	2,150,000	8,790,000	0	10,940,000
	Systemwide Minor Renewal and Renovation	AP	0	0	0	6,886,500	10,725,000	0	17,611,500
	Small Business Development	AP	832,000	0	0	0	0	0	832,000
	Small Business Development Center	AL	500,000	0	0	0	0	0	500,000
	Procurement Technical Assistance Center Program	AL	147,000	0	0	0	0	0	147,000
	Buy Alaska Program	AL	50,000	0	0	0	0	0	50,000
	Alaska Performance Excellence Award	AL	135,000	0	0	0	0	0	135,000
	Integrated Science Complex	AP	0	0	0	21,600,000	0	0	21,600,000
	Center for Innovative Learning - Alaska Native Science and Engineering Program	AP	0	0	500,000	0	4,455,000	0	4,955,000
	University of Alaska Anchorage Student Housing - Phase 2	AP	150,000	0	0	0	1,000,000	0	1,150,000
	Biological Research and Diagnostic Facility	AP	0	0	0	0	4,760,000	0	4,760,000
	West Ridge Research Logistical Support Facility	AP	0	0	0	0	7,000,000	0	7,000,000
	Biological and Computational Sciences Facility - Computational Component	AP	0	0	0	0	600,000	0	600,000
	Rasmuson Reading Room	AP	0	0	0	0	5,000,000	0	5,000,000
	Alaska Statehood Gallery	AP	0	0	0	0	1,400,000	0	1,400,000
University of Alaska Subtotal			1,551,000	0	14,800,400	30,636,500	44,709,500	0	91,697,400
TOTAL STATE AGENCIES			38,159,900	24,250,000	59,094,231	336,057,500	824,863,473	181,126,265	1,463,551,369
TOTAL EXECUTIVE BRANCH			38,159,900	24,250,000	59,094,231	336,057,500	824,863,473	181,126,265	1,463,551,369
ALASKA COURT SYSTEM			0	0	3,900,000	1,125,000	0	0	5,025,000