

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Administration</b>									
	State of Alaska Network Security Infrastructure Upgrades	AP	0	0	0	0	3,537,500	0	3,537,500
	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades	AP	6,405,000	0	0	0	0	0	6,405,000
	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	AP	0	0	0	0	20,000,000	0	20,000,000
	Public Building Facilities Projects	AP	0	0	0	0	9,902,000	0	9,902,000
	Enterprise IT Projects	AP	0	0	0	0	3,706,000	0	3,706,000
	Data Center and Equipment Upgrades	AP	0	0	0	0	3,297,000	0	3,297,000
	Maintenance Projects for Facilities Outside the Public Building Fund	AP	0	0	0	0	3,098,000	0	3,098,000
	State of Alaska Telecommunication System (SATS) Projects	AP	0	0	0	0	1,615,000	0	1,615,000
	License Plates, Tabs, and Manuals	AP	0	385,000	0	0	0	0	385,000
	DMV Take-a-Number System	AP	0	100,000	0	0	0	0	100,000
	AOGCC Leasehold Improvements	AP	0	75,000	0	0	0	0	75,000
	DELETED - System Security	AP	0	0	0	0	0	0	0
	DELETED - Telecommunications Projects	AP	0	0	0	0	0	0	0
	<b>Department of Administration Subtotal</b>		<b>6,405,000</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>45,155,500</b>	<b>0</b>	<b>52,120,500</b>
<b>Department of Commerce, Community, and Economic Development</b>									
	DELETE: Manufacturing Extension Program	AP	0	0	0	0	0	0	0
	Alaska Visitors Statistics Program	AP	750,000	0	0	0	0	0	750,000
	Tourism Promotion	AP	530,000	0	0	0	0	0	530,000
	AMD: Organization Grants	AP	75,000	0	0	0	0	0	75,000
	AMD: Community Development Grants	AP	534,302	0	0	0	0	14,050,000	14,584,302
	Community Block Grants	AP	70,000	0	0	0	0	6,045,000	6,115,000
	AMD: Energy Projects	AP	1,020,000	0	0	0	500,000	21,700,000	23,220,000
	Language Section: Electrical Emergencies	AP	0	330,000	0	0	0	0	330,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	0	31,623,800	31,623,800
	Kodiak Launch Site Infrastructure	AP	0	0	0	0	0	36,000,000	36,000,000
	DELETE: Protection and Education of Investors	AP	0	0	0	0	0	0	0
	City of Valdez - Harborview Demolition	AP	1,000,000	0	0	0	0	0	1,000,000
	City of Unalaska - Boat Harbor	AP	0	0	0	0	2,000,000	0	2,000,000
	AMD: City of Cordova - Cordova Center	AP	750,000	0	0	0	250,000	0	1,000,000

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<b>Department of Commerce, Community, and Economic Development</b>									
	Morris Thompson Cultural and Visitors Center	AP	250,000	0	0	0	0	0	250,000
	Tongass Coast Aquarium, Inc.	AP	0	0	0	0	100,000	0	100,000
	Alaskan Native Heritage Center	AP	500,000	0	0	0	0	0	500,000
	Lower Kuskokwim School District - The People's Learning Center	AP	1,000,000	0	0	0	0	0	1,000,000
	DELETE: AMD Alaska Film Project	AP	0	0	0	0	0	0	0
	2006 National Veterans Wheelchair Games	AP	250,000	0	0	0	0	0	250,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>			<b>6,729,302</b>	<b>330,000</b>	<b>0</b>	<b>0</b>	<b>2,850,000</b>	<b>109,418,800</b>	<b>119,328,102</b>
<b>Department of Corrections</b>									
	Institution Closed Circuit TV System Recording	AP	0	0	0	0	2,500,000	0	2,500,000
	Deferred Maintenance, Repair, and Renovations	AP	0	0	0	0	8,000,000	0	8,000,000
	Statewide Equipment Replacement	AP	0	0	0	0	450,000	0	450,000
	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment	AP	0	0	0	0	100,000	0	100,000
<b>Department of Corrections Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,050,000</b>	<b>0</b>	<b>11,050,000</b>
<b>Department of Education and Early Development</b>									
	Yakutat City - Yakutat Elementary Emergency Repairs	AP	0	0	0	0	418,625	0	418,625
	Chugach - Tatitlek School Sprinkler Repair	AP	0	0	0	0	52,004	0	52,004
	Anchorage - Chester Valley Elementary School Renovation	AP	0	0	0	0	6,691,121	0	6,691,121
	Northwest Arctic - Shungnak K-12 Renovation, Phase 2	AP	0	0	0	0	2,729,080	0	2,729,080
	Chugach - Tatitlek School Roof Replacement	AP	0	0	0	0	220,357	0	220,357
	Northwest Arctic - Deering K-12 Renovation, Phase 1	AP	0	0	0	0	1,850,369	0	1,850,369
	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School	AP	0	0	0	0	298,651	0	298,651
	Northwest Arctic - Kivalina K-12 Renovation	AP	0	0	0	0	1,290,732	0	1,290,732
	Copper River - Kenny Lake High School Upgrade	AP	0	0	0	0	1,320,720	0	1,320,720
	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk	AP	0	0	0	0	235,200	0	235,200
	Yukon-Koyukuk - Allakaket Restroom Renovation	AP	0	0	0	0	293,193	0	293,193
	Nenana City - Nenana Fire Sprinkler Installation	AP	0	0	0	0	544,671	0	544,671
	Yukon-Koyukuk - Kaltag Exterior Siding Replacement	AP	0	0	0	0	315,697	0	315,697

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<b>Department of Education and Early Development</b>									
	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School	AP	0	0	0	0	300,272	0	300,272
	Yukon-Koyukuk - Huslia Elementary Renovation	AP	0	0	0	0	649,636	0	649,636
	Wrangell City - Wrangell Districtwide Major Maintenance	AP	0	0	0	0	1,966,353	0	1,966,353
	Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak	AP	0	0	0	0	709,701	0	709,701
	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair	AP	0	0	0	0	486,312	0	486,312
	Anchorage - Sand Lake Elementary School Renovation	AP	0	0	0	0	6,238,334	0	6,238,334
	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade	AP	0	0	0	0	1,783,203	0	1,783,203
	Migrate ACPE Integrated Voice Response (IVR) Application	AP	0	0	0	0	166,000	0	166,000
	ACPE Migration to State IT Standards and Technology Refresh	AP	0	0	0	0	291,900	0	291,900
	Preliminary Design for Museum, Archives and Library Building Expansion	AP	0	0	0	0	1,400,000	0	1,400,000
	<b>Department of Education and Early Development Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,252,131</b>	<b>0</b>	<b>30,252,131</b>
<b>Department of Environmental Conservation</b>									
	Village Safe Water Project Administration	AP	0	0	565,500	0	0	1,696,300	2,261,800
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	0	0	6,621,600	4,413,900	11,035,500
	Nome Water and Sewer Improvements Phase 2	AL	0	0	0	0	525,000	1,575,000	2,100,000
	Palmer Steel Water Main Replacement Phase 4	AL	0	0	0	0	735,000	0	735,000
	Petersburg Water Treatment Plant Upgrade Phase 2	AL	0	0	0	0	414,600	1,243,700	1,658,300
	Sitka Water Distribution System Improvements	AL	0	0	0	0	34,300	102,600	136,900
	Wasilla Garden Terrace Water Main Extension Phase 2	AL	0	0	0	0	1,025,000	0	1,025,000
	Dillingham Water System Improvements	AL	0	0	0	0	120,300	360,700	481,000
	Anchorage Loop Water Transmission Main Phase 4	AL	0	0	0	0	2,500,000	0	2,500,000
	Palmer Wastewater Treatment Plant Upgrades Phase 3	AL	0	0	0	0	250,000	0	250,000
	Sitka Tongass Drive and Seward Avenue Water System Improvements	AL	0	0	0	0	50,100	150,200	200,300
	Homer Water Improvements Design Phase 2	AL	0	0	0	0	84,000	252,000	336,000
	Juneau Twin Lakes Lift Station Improvements	AL	0	0	0	0	275,000	0	275,000

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<b>Department of Environmental Conservation</b>									
	Craig Water System Improvements	AL	0	0	0	0	243,300	729,700	973,000
	Municipal Matching Grants Project Administration	AL	0	0	0	0	365,000	0	365,000
	Village Safe Water Feasibility Studies	AP	0	0	189,100	0	0	565,900	755,000
	Diomedea Piped Water and Sewer Study	AL	0	0	18,800	0	0	56,200	75,000
	Tazlina Sanitation Facilities Master Plan	AL	0	0	25,000	0	0	75,000	100,000
	Tanana Soils Investigation	AL	0	0	15,000	0	0	45,000	60,000
	Iliamna Sanitation Facilities Comprehensive Plan	AL	0	0	25,000	0	0	75,000	100,000
	Deering Water Supply and Sewer Discharge Study	AL	0	0	6,300	0	0	18,700	25,000
	Nunam Iqua Water and Sewer Improvements Master Plan Update	AL	0	0	6,300	0	0	18,700	25,000
	Angoon Hood Mountain Hydrological Study	AL	0	0	17,500	0	0	52,500	70,000
	Glennallen Water Improvements Feasibility Study	AL	0	0	18,800	0	0	56,200	75,000
	Kotzebue 2006 Utilities Master Plan Update	AL	0	0	6,300	0	0	18,700	25,000
	Naukatik Community Master Plan Update	AL	0	0	25,000	0	0	75,000	100,000
	Nikolaevsk Sanitation Facilities Master Plan Update	AL	0	0	6,300	0	0	18,700	25,000
	Unalakleet Foothills Groundwater Investigation	AL	0	0	18,800	0	0	56,200	75,000
	Village Safe Water Projects	AP	0	0	17,404,200	0	2,378,000	59,140,500	78,922,700
	Brevig Mission Water and Sewer Connections	AL	0	0	269,400	0	0	808,200	1,077,600
	Crooked Creek Design Water and Sewer Improvements	AL	0	0	123,800	0	0	371,200	495,000
	Kasaan Water and Sewer Block 9	AL	0	0	95,000	0	0	285,000	380,000
	Quinhagak Design Piped Water and Sewer Improvements	AL	0	0	75,000	0	0	225,000	300,000
	Fort Yukon Design Piped Water and Sewer Improvements	AL	0	0	68,800	0	0	206,200	275,000
	Metlakatla Water System Improvements and Walden Road Sewer	AL	0	0	657,500	0	0	1,972,300	2,629,800
	Chuathbaluk Design Piped Sewer System	AL	0	0	50,000	0	0	150,000	200,000
	Tanana Design Piped Water and Sewer Extensions	AL	0	0	149,300	0	0	447,700	597,000
	Kasigluk Design Water and Sewer Systems	AL	0	0	168,800	0	0	506,200	675,000
	Nondalton Water Treatment Plant and Storage Tank	AL	0	0	459,600	0	0	1,378,600	1,838,200
	Atmautluak Flush and Haul System Completion	AL	0	0	543,500	0	0	1,630,500	2,174,000
	Kwethluk Piped Water and Sewer System Completion	AL	0	0	262,000	0	0	786,000	1,048,000
	Buckland Design Piped Water and Sewer Improvements	AL	0	0	63,600	0	0	190,500	254,100

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<b>Department of Environmental Conservation</b>									
	Tanacross Water and Sewer System Expansion and Improvements	AL	0	0	667,400	0	0	2,002,100	2,669,500
	Klukwan Water Treatment Plant Replacement	AL	0	0	437,500	0	0	1,312,500	1,750,000
	Port Lions Water Treatment Plant and Storage Tank	AL	0	0	494,500	0	0	1,483,500	1,978,000
	Adak Water and Sewer Improvements	AL	0	0	591,500	0	0	1,774,500	2,366,000
	Manokotak Design Water and Sewer Improvements	AL	0	0	70,800	0	0	212,200	283,000
	Pitka's Point Design Piped Sewer System	AL	0	0	17,400	0	0	52,200	69,600
	Bethel Piped Water and Sewer Improvements	AL	0	0	0	0	2,268,800	6,806,200	9,075,000
	Kotzebue Water and Sewer Improvements Phase 1	AL	0	0	2,268,800	0	0	6,806,200	9,075,000
	Ouzinkie Water Treatment Plant and Septic Pumper	AL	0	0	488,800	0	0	1,466,200	1,955,000
	Kongiganak Design Water and Sewer Improvements	AL	0	0	56,300	0	0	168,700	225,000
	Anderson Design Piped Sewer System and Regional Septage Facility	AL	0	0	79,500	0	0	238,500	318,000
	Saxman Water System Upgrades	AL	0	0	414,800	0	0	1,244,200	1,659,000
	Aniak Morgan Road Sewer Construction	AL	0	0	380,800	0	0	1,142,300	1,523,100
	Circle Water and Sewer Haul System	AL	0	0	702,500	0	0	2,107,500	2,810,000
	Stebbins Design Piped Water and Sewer System	AL	0	0	50,000	0	0	150,000	200,000
	Nightmute Design Sewer Lagoon	AL	0	0	13,900	0	0	41,600	55,500
	Atka Water and Sewer Improvements Completion	AL	0	0	550,000	0	0	1,650,000	2,200,000
	False Pass Design Piped Sewer System	AL	0	0	64,200	0	0	192,500	256,700
	Larsen Bay Water System Improvements	AL	0	0	483,800	0	0	1,451,200	1,935,000
	Minto Water and Sewer System Upgrades	AL	0	0	46,300	0	0	138,700	185,000
	New Stuyahok Water Storage Tank	AL	0	0	235,000	0	0	705,000	940,000
	Nunapitchuk Design Water and Sewer System Upgrades	AL	0	0	77,500	0	0	232,500	310,000
	Seldovia Design Water and Sewer Improvements	AL	0	0	96,500	0	0	289,300	385,800
	Wales Washeteria Water Supply and Septic System	AL	0	0	56,300	0	0	168,700	225,000
	Grayling Water System Improvements	AL	0	0	309,700	0	0	929,100	1,238,800
	Pilot Point Design Piped Water System Extension and Sewer System Improvements	AL	0	0	60,000	0	0	180,000	240,000
	Takotna Water Treatment Plant and Septic System Upgrades	AL	0	0	67,300	0	0	201,700	269,000
	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction	AL	0	0	148,000	0	0	444,000	592,000
	Emmonak Design Water and Sewer Improvements	AL	0	0	57,500	0	0	172,500	230,000
	Huslia Water Main Replacement	AL	0	0	420,500	0	0	1,261,200	1,681,700

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<b>Department of Environmental Conservation</b>									
	Toksook Bay Design Water Treatment Plant and Storage Tank	AL	0	0	50,000	0	0	150,000	200,000
	Eek Design Piped Water and Sewer	AL	0	0	150,000	0	0	450,000	600,000
	Cold Bay Water and Sewer System Improvements	AL	0	0	57,300	0	0	171,700	229,000
	Chistochina Design Washeteria and Piped Services to Core Community	AL	0	0	60,200	0	0	180,500	240,700
	Deering Water Storage Tank and Water Treatment Plant Completion	AL	0	0	287,500	0	0	862,500	1,150,000
	Togiak Design Water Treatment Plant Improvements	AL	0	0	5,800	0	0	17,200	23,000
	Marshall Design Water and Sewer Replacement	AL	0	0	85,100	0	0	255,300	340,400
	Platinum Water and Sewer Improvements	AL	0	0	380,800	0	0	1,142,200	1,523,000
	Tyonek Water Distribution System Replacement	AL	0	0	486,900	0	0	1,460,600	1,947,500
	Kiana Sewer Lift Station and Force Main Upgrades	AL	0	0	111,500	0	0	334,500	446,000
	Kotlik Design Piped Water and Sewer Extensions	AL	0	0	41,800	0	0	125,100	166,900
	Shungnak Water and Sewer Main Replacement	AL	0	0	256,000	0	0	768,000	1,024,000
	Nanwalek Sewer Disposal System Improvements	AL	0	0	368,200	0	0	1,104,500	1,472,700
	Ninilchik Design Old Village Townsite Piped Water and Sewer	AL	0	0	0	0	109,200	327,400	436,600
	Shageluk Design Piped Water and Sewer System Phase 1	AL	0	0	97,000	0	0	290,900	387,900
	Old Harbor Design Water Treatment Plant and Storage Tank	AL	0	0	87,500	0	0	262,500	350,000
	Angoon Water Source and Treatment Improvements	AL	0	0	162,500	0	0	487,500	650,000
	Scammon Bay Water Treatment Plant and New Water and Sewer Services	AL	0	0	754,600	0	0	2,263,800	3,018,400
	Golovin Water Source Design and Construction and Storage Tank Design	AL	0	0	557,500	0	0	1,672,500	2,230,000
	Port Heiden Washeteria, Water Treatment Plant and Watering Point	AL	0	0	200,500	0	0	601,500	802,000
	Chenegga Bay Design Water and Sewer System Improvements	AL	0	0	42,000	0	0	126,000	168,000
	Elim Water and Sewer Main Replacement	AL	0	0	539,100	0	0	1,617,300	2,156,400
	Saint Paul South Old Town Sewer Replacement	AL	0	0	166,500	0	0	299,300	465,800
	Voznesenka Design Water and Sewer Improvements Phase 1	AL	0	0	25,000	0	0	75,000	100,000
	Saint Michael Design Completion of Piped Water and Sewer System	AL	0	0	37,500	0	0	112,500	150,000
	Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects	AP	0	0	0	0	0	10,500,000	10,500,000
	Regional Haze Trans-boundary Monitoring Project	AP	0	0	0	0	0	750,000	750,000

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<b>Department of Environmental Conservation</b>									
	Contaminant Monitoring and Incident Response Capability	AP	0	0	0	0	0	1,500,000	1,500,000
	Animal Disease Surveillance and Monitoring	AP	0	0	0	0	0	400,000	400,000
	DELETED - Data Integration and Network Readiness	AP	0	0	0	0	0	0	0
<b>Department of Environmental Conservation Subtotal</b>			<b>0</b>	<b>0</b>	<b>18,158,800</b>	<b>0</b>	<b>0</b>	<b>8,999,600</b>	<b>78,966,600</b>
<b>Department of Fish and Game</b>									
	Sport Fish Hatchery Development	AP	0	0	0	0	62,140,000	0	62,140,000
	Deferred Maintenance Facilities	AP	0	0	0	0	400,000	0	400,000
	Fairbanks Infrastructure Renewal and Replacement Upgrades	AP	0	0	0	0	200,000	0	200,000
	Vessel and Aircraft Repair and Maintenance	AP	0	0	0	0	278,500	0	278,500
	DIDSON Sonar Equipment Purchase	AP	0	0	0	0	500,000	0	500,000
	DELETED: Westward Region Chignik Weir Improvements and Repairs	AP	0	0	0	0	0	0	0
	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	500,000	1,500,000	2,000,000
	Transient Boat Moorage Facility Development Match	AP	0	0	0	0	167,000	0	167,000
	National Coastal Wetland Conservation Grant - Snyder Parcel	AP	0	0	0	0	0	310,000	310,000
	Crystal Lake Hatchery Transformer Replacement	AP	0	0	0	0	30,000	0	30,000
	Language Section: Sale of Research Vessels	AP	0	212,700	0	0	0	0	212,700
<b>Department of Fish and Game Subtotal</b>			<b>0</b>	<b>212,700</b>	<b>0</b>	<b>0</b>	<b>64,215,500</b>	<b>1,810,000</b>	<b>66,238,200</b>
<b>Office of the Governor</b>									
	Governor's House Maintenance	AP	0	0	0	0	100,000	0	100,000
	Statewide Accessible Voting Equipment	AP	0	0	0	0	992,500	0	992,500
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	24,000,000	24,000,000
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
<b>Office of the Governor Subtotal</b>			<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,092,500</b>	<b>24,000,000</b>	<b>25,192,500</b>
<b>Department of Health and Social Services</b>									
	Fairbanks Virology Laboratory Replacement	AP	0	0	0	0	24,200,000	0	24,200,000
	MH: Crisis Treatment Facility - Phase 2	AP	0	0	0	0	2,500,000	0	2,500,000
	Comprehensive Client Database	AP	150,000	0	0	0	0	350,000	500,000

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<b>Department of Health and Social Services</b>									
E-Grants	AP	67,600	0	0	0	0	0	33,200	100,800
Bethel Youth Facility Security Improvements	AP	0	0	0	0	0	233,900	0	233,900
Anchorage Pioneer Home Emergency Generator Replacement	AP	0	0	0	0	0	600,000	0	600,000
Juneau Pioneer Home Roof Replacement	AP	0	0	0	0	0	1,000,000	0	1,000,000
Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	1,500,000	200,000	1,700,000
Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	2,500,000	0	2,500,000
Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	0	0	0	425,000	0	425,000
Juvenile Offender Management Information System Software Upgrade	AP	0	0	0	0	0	325,000	0	325,000
Server Consolidation	AP	150,000	0	0	0	0	0	150,000	300,000
MH: Alaska Psychiatric Institute Automation Project	AP	0	0	0	0	0	674,200	0	674,200
Women, Infants, and Children Payment System	AP	0	0	0	0	0	0	600,000	600,000
Telephone Systems Replacement	AP	137,500	0	52,900	0	0	0	19,200	209,600
MH: Alaska Psychiatric Institute Move	AP	250,000	0	0	0	0	0	0	250,000
Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	AP	0	0	0	0	0	1,000,000	1,000,000	2,000,000
Denali Commission Grants for Health Care Facility Improvements	AP	0	0	0	0	0	0	25,000,000	25,000,000
MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	0	500,000	0	500,000
MH: Essential Program Equipment Grants to Service Providers	AP	225,000	0	0	0	0	350,000	0	575,000
MH: Home Modification and Design Upgrades	AP	100,000	0	0	0	0	200,000	0	300,000
MH: Transitional Housing for Substance Abuse	AP	0	0	0	0	0	100,000	0	100,000
MH: Fairbanks Detoxification Unit Construction Expansion and Renovation	AP	0	0	0	0	0	1,000,000	0	1,000,000
MH: Group Home Development	AP	0	0	0	0	250,000	150,000	0	400,000
MH: Therapeutic Foster Home	AP	0	0	0	0	0	200,000	0	200,000
MH Emergency Assistance	AP	100,000	0	0	0	0	100,000	0	200,000
MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	0	0	3,000,000
<b>Department of Health and Social Services Subtotal</b>		<b>4,180,100</b>	<b>0</b>	<b>52,900</b>	<b>0</b>	<b>250,000</b>	<b>37,558,100</b>	<b>27,352,400</b>	<b>69,393,500</b>



**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Labor and Workforce Development</b>									
	Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange	AP	0	1,094,000	0	0	0	0	1,094,000
	Alaska Vocational Technical Center Deferred Maintenance	AP	0	0	0	0	2,500,000	0	2,500,000
	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	0	300,000
	Alaska Vocational Technical Center Welding Program Expansion	AP	0	0	0	0	3,000,000	0	3,000,000
<b>Department of Labor and Workforce Development Subtotal</b>			<b>300,000</b>	<b>1,094,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>6,894,000</b>
<b>Department of Law</b>									
	Management Information System	AP	0	0	0	0	1,000,000	0	1,000,000
	Collections Database	AP	0	250,000	0	0	0	0	250,000
<b>Department of Law Subtotal</b>			<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,250,000</b>
<b>Department of Military and Veterans Affairs</b>									
	Bethel Readiness Center New Construction - Phase 2	AP	0	0	0	0	2,500,000	8,062,500	10,562,500
	State Homeland Security Grant Program	AP	0	0	0	0	0	15,000,000	15,000,000
	Anchorage Armory Expansion	AP	0	0	0	0	500,000	0	500,000
	Military Youth Academy Dining Facility Renovation and Repair	AP	0	0	0	0	276,900	0	276,900
	Alaska Statewide Emergency Communications	AP	550,000	0	0	0	0	1,950,000	2,500,000
	Alaska Aviation Safety Project Phases 2 and 3	AP	0	0	0	0	0	11,452,000	11,452,000
	Army Guard Deferred Maintenance, Renewal, and Replacement	AP	0	0	0	0	500,000	500,000	1,000,000
	Kodiak Readiness Center Addition and Alteration	AP	0	0	0	0	0	1,500,000	1,500,000
	Army Guard Energy Projects	AP	0	0	0	0	0	150,000	150,000
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	100,000	100,000
	Alaska Land Mobile Radio Continued Core Infrastructure Construction	AP	0	0	0	0	0	2,744,000	2,744,000
<b>Department of Military and Veterans Affairs Subtotal</b>			<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,776,900</b>	<b>41,458,500</b>	<b>45,785,400</b>
<b>Department of Natural Resources</b>									
	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	AP	252,000	0	0	0	0	0	252,000
	Oil and Gas Seismic, Well and Lease Data Acquisition	AP	285,000	0	0	0	0	0	285,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Natural Resources</b>									
	Oil and Gas Leasing and Accounting Database and Electronic Signatures	AP	250,000	0	0	0	0	0	250,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	145,000	0	0	0	0	0	145,000
	Unified Permitting Process Phase 2	AP	1,200,000	0	0	0	0	0	1,200,000
	Airborne Geological and Geophysical Mineral Inventory	AP	700,000	0	0	0	0	0	700,000
	National Historic Preservation Fund Federal Grant Program	AP	0	0	50,000	0	0	950,000	1,000,000
	State Park Emergency Repairs	AP	0	0	0	0	400,000	0	400,000
	Interior Region Timber Marketing Prospectus	AP	55,400	0	0	0	0	0	55,400
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	AP	0	0	0	0	276,400	0	276,400
	Forestry Area Offices Hazmat Storage Facilities	AP	0	0	0	0	90,000	0	90,000
	State Park Deferred Maintenance	AP	0	0	0	0	300,000	0	300,000
	Geologic Data Document Conversion and Digital Data Storage	AP	58,000	0	0	0	0	0	58,000
	Fire Suppression Engine and Truck Replacements	AP	0	0	0	0	400,000	0	400,000
	Replace Forestry Trailers at Copper River and Delta	AP	0	0	0	0	233,600	0	233,600
	Rehabilitation of Anchor Point Campgrounds for Private Operations	AP	0	0	0	0	150,000	0	150,000
	Byers Lake Campground Rehabilitation	AP	0	0	0	0	100,000	0	100,000
	Nancy Lake Campground Rehabilitation	AP	0	0	0	0	300,000	0	300,000
	Harding Lake Campground Rehabilitation	AP	0	0	0	0	200,000	0	200,000
	Cook Inlet Jack-Up Rig Mobilization to Explore for Oil and Gas Resources	AP	6,000,000	0	0	0	0	0	6,000,000
	BLM 2009 Land Conveyances	AP	0	0	0	0	0	4,232,000	4,232,000
	Land Sales for New Subdivision Development	AP	0	1,410,000	0	0	0	0	1,410,000
	State Navigable Waters Recordable Disclaimer Research	AP	0	0	0	0	0	1,500,000	1,500,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	577,500	0	0	0	0	577,500
	Alaska Cadastral Project	AP	0	0	0	0	0	200,000	200,000
	Recorder's Office Aperture Card Conversion to Digital Images	AP	0	265,000	0	0	0	0	265,000
	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	300,000	0	0	0	0	300,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	2,900,000	3,900,000
	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	0	0	2,247,500	2,247,500

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Natural Resources</b>									
	Cooperative Forestry and Fire Pass Through Federal Grants	AP	0	0	0	0	0	1,000,000	1,000,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	0	1,360,000	1,360,000
	USGS Streamgaging Cooperative Program	AP	0	0	0	0	501,000	0	501,000
	Alaska Boating Safety Program	AP	0	200,000	0	0	0	800,000	1,000,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	1,500,000	1,500,000
	National Recreational Trails Federal Program	AP	0	0	0	0	0	695,000	695,000
	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	200,000
	Plant Material Center Shop and Equipment Shed	AP	0	0	0	0	0	1,350,000	1,350,000
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	1,500,000	1,500,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	0	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	100,000	0	100,000
	Forest Legacy Federal Grant Program	AP	0	0	0	0	0	2,930,963	2,930,963
	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	AP	0	0	0	0	0	1,000,000	1,000,000
	Alaska Rural Energy Federal Program	AP	0	0	0	0	0	1,000,000	1,000,000
	<b>Department of Natural Resources Subtotal</b>		<b>8,945,400</b>	<b>2,952,500</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>4,701,000</b>	<b>25,165,463</b>
<b>Department of Public Safety</b>									
	New Anchorage Aircraft Hangar	AP	0	0	0	0	6,176,800	0	6,176,800
	Firefighting Engines and Equipment	AP	0	0	0	0	500,000	0	500,000
	Statewide Facilities Maintenance	AP	0	0	0	0	718,800	0	718,800
	Electronic Fingerprint Services-Live Scan	AP	0	0	0	0	465,000	0	465,000
	Aircraft and Vessel Repair and Maintenance	AP	0	0	0	0	2,314,300	0	2,314,300
	Law Enforcement Equipment Replacement	AP	0	0	0	0	1,177,100	0	1,177,100
	Live Burn Building at Fairbanks Fire Training Center	AP	0	0	0	0	150,000	0	150,000
	Burn Panel Installation at Juneau Fire Training Center	AP	0	0	0	0	150,000	0	150,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	2,000,000	2,000,000
	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	AP	0	0	0	0	0	2,000,000	2,000,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	2,500,000	2,500,000
	Driving Simulator -Training Academy	AP	0	0	0	0	0	265,000	265,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Public Safety</b>									
	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	0	300,000	0	0	0	0	0	300,000
<b>Department of Public Safety Subtotal</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,652,000</b>	<b>6,765,000</b>	<b>18,717,000</b>
<b>Department of Revenue</b>									
	Child Support Services IVR KIDS Hotline Replacement	0	35,700	0	0	0	0	69,300	105,000
	Child Support Services Computer Replacement Project- Phase 1	0	55,165	0	0	0	0	107,085	162,250
	Permanent Fund Dividend Computer Replacement Project	0	117,000	0	0	0	0	0	117,000
	Mobility Coalition Project	0	0	0	0	0	0	500,000	500,000
	AHFC Housing Loan Program/Teacher/Health Professionals/Public Safety Housing	0	0	0	0	6,281,800	0	0	6,281,800
	AHFC Supplemental Housing Development Program	0	0	0	0	4,300,000	0	0	4,300,000
	AHFC Low Income Weatherization	0	0	0	0	3,000,000	0	1,800,000	4,800,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	3,500,000	0	0	3,500,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	750,000	0	3,500,000	4,250,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	500,000	500,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	1,000,000	0	3,000,000	4,000,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	250,000	0	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	500,000	0	0	500,000
	AHFC State Energy Program Special Projects	0	0	0	0	30,000	0	300,000	330,000
	AHFC Information Systems Server Upgrades	0	0	0	0	335,200	0	0	335,200
	AHFC Central Terrace	0	0	0	0	0	0	941,900	941,900
	AHFC Birch Park Window Replacement	0	0	0	0	1,323,000	0	0	1,323,000
	AHFC Statewide Project Improvements	0	0	0	0	500,000	0	0	500,000
	AHFC CO Detector Installation	0	0	0	0	330,000	0	0	330,000
	AHFC Statewide Fire Protection System Investigation	0	0	0	0	200,000	0	0	200,000
	AHFC Beneficiary and Special Needs Housing	0	0	0	0	1,200,000	0	0	1,200,000
	AHFC Homeless Assistance Program	0	0	0	0	500,000	500,000	0	1,000,000
<b>Department of Revenue Subtotal</b>		<b>0</b>	<b>207,865</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>500,000</b>	<b>11,468,285</b>	<b>36,176,150</b>

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Governor's Transportation Initiative	AP	0	0	0	0	108,000,000	0	108,000,000
	Anchorage: Mid-Town Congestion and Truck Route Improvements	AL	0	0	0	0	26,000,000	0	26,000,000
	Glenn Highway Corridor	AL	0	0	0	0	30,500,000	0	30,500,000
	Kenai Peninsula: Kalifornsky Beach Road Rehabilitation	AL	0	0	0	0	11,000,000	0	11,000,000
	Mat-Su: Congestion Improvements	AL	0	0	0	0	21,000,000	0	21,000,000
	Richardson Highway: Passing Lanes Segments	AL	0	0	0	0	5,000,000	0	5,000,000
	Fairbanks: University Avenue-Geist-Johansen Intersection Improvements	AL	0	0	0	0	3,500,000	0	3,500,000
	Cordova: Copper River Highway Rehabilitation	AL	0	0	0	0	4,000,000	0	4,000,000
	McCarthy Road: Major Maintenance	AL	0	0	0	0	2,000,000	0	2,000,000
	Stampede Road: Improvements	AL	0	0	0	0	5,000,000	0	5,000,000
	Governor's Transportation Access to Resources Initiative	AP	0	0	0	0	37,000,000	0	37,000,000
	Richardson Highway: Shaw Creek Bridge	AL	0	0	0	0	2,500,000	0	2,500,000
	Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline	AL	0	0	0	0	3,500,000	0	3,500,000
	Fairbanks: Richardson Highway - Northbound Chena Overflow Bridge for Gas Pipeline	AL	0	0	0	0	11,000,000	0	11,000,000
	DeLong Mountain: Port Expansion EIS Completion	AL	0	0	0	0	2,000,000	0	2,000,000
	North Slope: Foothills West Road EIS	AL	0	0	0	0	4,000,000	0	4,000,000
	Wickersham Street upgrade (FMATS)	AP	0	0	0	0	3,500,000	0	3,500,000
	North Slope: Bullen Point EIS	AL	0	0	0	0	5,000,000	0	5,000,000
	Dalton Highway: Surfacing Upgrades	AL	0	0	0	0	9,000,000	0	9,000,000
	Industrial Road Program	AP	0	0	0	0	10,000,000	0	10,000,000
	Airport Deferred Maintenance	AP	0	0	0	0	1,500,000	0	1,500,000
	Highway Deferred Maintenance	AP	0	0	0	0	3,000,000	0	3,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	0	0	0	0	8,000,000	0	8,000,000
	Emergency and Non-Routine Repairs	AP	0	0	0	0	500,000	0	500,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0	6,500,000	0	6,500,000
	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	AP	0	0	0	0	600,000	0	600,000
	Harbor Deferred Maintenance	AP	0	0	0	0	3,000,000	0	3,000,000
	Corps of Engineers - Harbors Program Formulation	AP	0	0	100,000	0	0	0	100,000
	Corps of Engineers - Harbors Program Construction	AP	0	0	2,600,000	0	0	0	2,600,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Hoonah Harbor Deferred Maintenance and Transfer	AP	0	0	0	0	3,500,000	0	3,500,000
	Petersburg: North Harbor Deferred Maintenance and Transfer	AP	0	0	0	0	2,500,000	0	2,500,000
	Statewide: Airport Lease Lots Development	AP	0	0	0	0	4,000,000	0	4,000,000
	State Equipment Fleet Replacement	AP	0	0	0	0	10,000,000	0	10,000,000
	Willow Maintenance Station Replacement	AP	0	0	0	0	350,000	0	350,000
	Chandalar Maintenance Station Replacement	AP	2,445,000	0	0	0	0	0	2,445,000
	WAN Infrastructure Upgrade	AP	0	0	0	0	185,000	0	185,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	0	1,500,000
	Coordinated Transportation and Vehicles	AP	100,000	0	0	0	400,000	0	500,000
	Statewide Federal Programs	AP	0	0	421,000	0	56,500,000	52,039,300	108,960,300
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	1,739,300	1,739,300
	Commercial Vehicle Enforcement Program	AL	0	0	300,000	0	0	1,200,000	1,500,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	0	5,000,000	5,000,000
	Federal-Aid Aviation State Match	AL	0	0	0	0	14,500,000	0	14,500,000
	Federal-Aid Highway State Match	AL	0	0	0	0	42,000,000	0	42,000,000
	Federal Contingency Projects	AL	0	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	36,000	0	0	2,100,000	2,136,000
	Highway Safety Grants Program	AL	0	0	85,000	0	0	1,800,000	1,885,000
	Homeland Security Grants	AL	0	0	0	0	0	4,000,000	4,000,000
	Statewide Safety Program	AL	0	0	0	0	0	11,200,000	11,200,000
	Airport Improvement Program	AP	0	0	0	0	193,333,000	277,517,111	470,850,111
	Alakanuk: Airport Relocation	AL	0	0	0	0	0	7,010,000	7,010,000
	Alaska International Airport System: Bond Issuance Costs	AL	0	0	0	0	4,200,000	0	4,200,000
	Alaska International Airport System: Bond Issue Capitalized Interest	AL	0	0	0	0	19,400,000	0	19,400,000
	Alaska International Airport System: Bond Issue Reserve Funds	AL	0	0	0	0	21,000,000	0	21,000,000
	Alaska International Airport System: Development Fund	AL	0	0	0	0	8,074,000	0	8,074,000
	Alaska International Airport System: Maintenance and Operations Reserve Fund	AL	0	0	0	0	15,000,000	0	15,000,000
	Allakaket: Airport Improvements	AL	0	0	0	0	0	4,220,000	4,220,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Anchorage Area Sea Plane Base Economic Options	AL	0	0	0	0	0	100,000	100,000
	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	0	1,100,000	1,100,000
	Anvik: Airport Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
	Bethel: Sand Storage Building	AL	0	0	0	0	0	700,000	700,000
	Central Region: Snow Removal Equipment	AL	0	0	0	0	0	7,200,000	7,200,000
	Central Region: Temporary Snow Removal Equipment Buildings	AL	0	0	0	0	0	200,000	200,000
	Chalkyitsik: Airport Improvements	AL	0	0	0	0	0	5,382,500	5,382,500
	Chignik: Area Airport Master Plan	AL	0	0	0	0	0	400,000	400,000
	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	250,000	250,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	685,000	685,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	1,735,000	1,735,000
	Cordova: Airport Electric Line	AL	0	0	0	0	0	1,500,000	1,500,000
	Cordova: Airport Runway Safety Area	AL	0	0	0	0	0	8,000,000	8,000,000
	Deleted - Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	0	0	0	0
	Ekwok: Snow Removal Equipment Building	AL	0	0	0	0	0	820,000	820,000
	Deleted - Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	0	0
	Deleted - Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	0	0
	Deleted - Fairbanks International Airport: Equipment	AL	0	0	0	0	0	0	0
	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	1,100,000	20,400,000	21,500,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	37,600,000	3,000,000	40,600,000
	Fort Yukon: Airport Resurfacing	AL	0	0	0	0	0	2,765,625	2,765,625
	Grayling: Airport Reconstruction	AL	0	0	0	0	0	1,680,000	1,680,000
	Hollis and Clark Bay: Seaplane Float Construction	AL	0	0	0	0	0	900,000	900,000
	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement	AL	0	0	0	0	0	4,175,000	4,175,000
	Hoonah: Airport Improvements	AL	0	0	0	0	0	1,900,000	1,900,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	10,000,000	10,000,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	2,875,000	2,875,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Ketchikan: Airport Improvements	AL	0	0	0	0	0	500,000	500,000
	King Salmon: Airport Improvements	AL	0	0	0	0	0	8,500,000	8,500,000
	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	0	0	1,100,000	1,100,000
	Kokhanok: Airport Improvements	AL	0	0	0	0	0	3,100,000	3,100,000
	Kotzebue: Airport Master Plan	AL	0	0	0	0	0	100,000	100,000
	Kotzebue: Apron Expansion	AL	0	0	0	0	0	8,000,000	8,000,000
	Kotzebue: Obstruction Removal and Safety Area	AL	0	0	0	0	0	6,700,000	6,700,000
	Kotzebue: Sand Building	AL	0	0	0	0	0	1,007,000	1,007,000
	Manley: Airport Relocation	AL	0	0	0	0	0	976,000	976,000
	Manokotak: Airport Relocation	AL	0	0	0	0	0	12,350,000	12,350,000
	McGrath: New Sand Storage Building	AL	0	0	0	0	0	750,000	750,000
	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron	AL	0	0	0	0	0	7,700,000	7,700,000
	Minto: Runway Relocation	AL	0	0	0	0	0	470,000	470,000
	Nanwalek: Airport Master Plan	AL	0	0	0	0	0	450,000	450,000
	New Stuyahok: Airport Relocation	AL	0	0	0	0	0	4,000,000	4,000,000
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	500,000	500,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	0	0	3,440,000	3,440,000
	Nunapitchuk: Airport and Access Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	0	0	9,000,000	9,000,000
	Perryville: Airport Improvements	AL	0	0	0	0	0	4,500,000	4,500,000
	Pilot Station: Runway Rehabilitation	AL	0	0	0	0	0	12,300,000	12,300,000
	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	0	3,800,000	3,800,000
	Sand Point: Terminal Redevelopment Plan	AL	0	0	0	0	0	200,000	200,000
	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	0	0	700,000	700,000
	Sitka: Rocky Gutierrez Terminal Area Master Plan	AL	0	0	0	0	0	100,000	100,000
	Southeast Region: Snow Removal Equipment	AL	0	0	0	0	0	2,150,000	2,150,000
	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
	Stevens Village: Airport Relocation	AL	0	0	0	0	0	2,962,500	2,962,500
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	1,150,000	1,150,000
	Takotna: Airport Relocation	AL	0	0	0	0	0	6,800,000	6,800,000



**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Tanana: Airport Improvements	AL	0	0	0	0	0	1,165,000	1,165,000
	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	AL	0	0	0	0	3,000,000	0	3,000,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	0	0	0	50,000	500,000	550,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	0	0	12,668,486	12,668,486
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	1,300,000	0	1,300,000
	Ted Stevens Anchorage International Airport: Concourse A & B Remodel	AL	0	0	0	0	65,390,000	7,800,000	73,190,000
	Ted Stevens Anchorage International Airport: Consolidated Facilities Center	AL	0	0	0	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation	AL	0	0	0	0	2,700,000	0	2,700,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	1,315,000	5,430,000	6,745,000
	Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation	AL	0	0	0	0	330,000	3,000,000	3,330,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	2,500,000	0	2,500,000
	Deleted - Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	0	0	0
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	800,000	0	800,000
	Ted Stevens Anchorage International Airport: Master Plan	AL	0	0	0	0	400,000	4,000,000	4,400,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	0	7,500,000	7,500,000
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	0	1,974,000	5,500,000	7,474,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	1,800,000	0	1,800,000
	Shishmaref: Airport Relocation Study	AL	0	0	0	0	0	150,000	150,000
	Deleted - Unalaska: Airport Terminal Master Plan and Improvements	AL	0	0	0	0	0	0	0
	Tuntutuliak: Airport Relocation	AL	0	0	0	0	0	6,000,000	6,000,000
	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout	AL	0	0	0	0	0	10,000,000	10,000,000
	Surface Transportation Program	AP	0	0	0	0	400,000	373,204,700	373,604,700

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
AL	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	0	0	0	0	0	0	7,770,000	7,770,000
AL	Alaska Highway: Milepost 1308 - Tok Weigh Station	0	0	0	0	0	0	1,190,000	1,190,000
AL	Alaska Marine Highways: Bellingham Terminal Modifications	0	0	0	0	0	0	500,000	500,000
AL	Alaska Marine Highways: Haines Terminal Improvements	0	0	0	0	0	0	4,310,000	4,310,000
AL	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures	0	0	0	0	0	0	6,400,000	6,400,000
AL	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements	0	0	0	0	0	0	4,200,000	4,200,000
AL	Alaska Marine Highways: Mainline Ferry Refurbishment	0	0	0	0	0	0	28,500,000	28,500,000
AL	Ambler: Sewage Lagoon Road	0	0	0	0	0	0	830,000	830,000
AL	Anchorage: Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Anchorage School District Compressed Natural Gas Buses	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake	0	0	0	0	0	0	2,500,000	2,500,000
AL	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive	0	0	0	0	0	0	7,800,000	7,800,000
AL	Deleted - Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	0	0	0	0	0	0	0	0
AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	0	0	0	0	0	0	1,400,000	1,400,000
AL	Deleted - Anchorage: Fireweed Lane Reconstruction	0	0	0	0	0	0	0	0
AL	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop	0	0	0	0	0	0	2,700,000	2,700,000
AL	Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway	0	0	0	0	0	0	1,500,000	1,500,000
AL	Anchorage: Implementation of Best Management Practices for PM10 Control	0	0	0	0	0	0	350,000	350,000
AL	Anchorage: Pavement Replacement Program	0	0	0	0	0	0	4,200,000	4,200,000
AL	Deleted - Anchorage: Old Glenn Highway Reconstruction - North Eagle River Exit to Peters Creek	0	0	0	0	0	0	0	0
AL	Anchorage: Plug-in Installation at Public Facilities	0	0	0	0	0	0	150,000	150,000
AL	Anchorage: Private Sector Block Heater Incentive Program	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Ridesharing and Transit Marketing	0	0	0	0	0	0	670,000	670,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Anchorage: Traffic Control Signalization	AL	0	0	0	0	0	440,000	440,000
	Deleted - Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	0	0	0	0
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	0	155,000	155,000
	Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction	AL	0	0	0	0	0	1,500,000	1,500,000
	Barrow: Dust Control	AL	0	0	0	0	0	240,000	240,000
	Bethel: Ptarmigan Street Improvements	AL	0	0	0	0	0	1,250,000	1,250,000
	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	0	0	500,000	500,000
	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	0	0	1,000,000	1,000,000
	Central Region: Winter Trail Marking	AL	0	0	0	0	0	250,000	250,000
	Cold Bay Access Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Craig: Port Saint Nicholas Road Bituminous Surface Treatment	AL	0	0	0	0	0	3,000,000	3,000,000
	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	0	0	6,000,000	6,000,000
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	0	0	2,048,000	2,048,000
	Dalton Highway: Milepost 260 to 321 Culvert Replacement	AL	0	0	0	0	0	8,000,000	8,000,000
	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	2,800,000	2,800,000
	Dillingham: Wood River Road Reconstruction	AL	0	0	0	0	0	1,000,000	1,000,000
	Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction	AL	0	0	0	0	0	3,500,000	3,500,000
	Fairbanks North Star Borough: New Buses and New Routes	AL	0	0	0	0	0	1,250,000	1,250,000
	Fairbanks: Illinois-Barnette and Bridge	AL	0	0	0	0	0	2,450,000	2,450,000
	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	0	0	1,450,000	1,450,000
	Grayling: Airport Bridge	AL	0	0	0	0	0	1,300,000	1,300,000
	Hyder: Salmon River Road and Trestle Rehabilitation	AL	0	0	0	0	0	7,100,000	7,100,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	0	0	20,400,000	20,400,000
	Deleted: Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements	AL	0	0	0	0	0	0	0
	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	0	0	1,700,000	1,700,000
	Kwigillingok: Sanitation Boardwalk Phase 2	AL	0	0	0	0	0	4,000,000	4,000,000
	Marshall: Airport Access Road Bridge	AL	0	0	0	0	0	1,100,000	1,100,000
	MatSu: Seward Meridian Road Improvements	AL	0	0	0	0	0	3,000,000	3,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Mat-Su: Wasilla Fishhook Rehabilitation	AL	0	0	0	0	0	10,500,000	10,500,000
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	30,000,000	30,000,000
	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	0	7,500,000	7,500,000
	Nome Highway: Bridge Improvements	AL	0	0	0	0	0	800,000	800,000
	North Pole: Old Richardson Highway Improvements	AL	0	0	0	0	0	1,031,000	1,031,000
	Nunam Iqua: Sanitation Road	AL	0	0	0	0	0	200,000	200,000
	Old Glenn Highway: Rehabilitation	AL	0	0	0	0	0	3,500,000	3,500,000
	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	0	0	3,547,600	3,547,600
	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	1,000,000	1,000,000
	Parks Highway: Milepost 351 to 356 Rehabilitation	AL	0	0	0	0	0	4,646,300	4,646,300
	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction	AL	0	0	0	0	0	11,300,000	11,300,000
	Petersburg: Mitkof Highway Upgrade	AL	0	0	0	0	0	4,800,000	4,800,000
	Richardson Highway: Milepost 127 - Gulkana River Bridge	AL	0	0	0	0	0	2,000,000	2,000,000
	Richardson Highway: Milepost 226 Erosion Protection	AL	0	0	0	0	0	400,000	400,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	0	0	1,000,000	1,000,000
	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements	AL	0	0	0	0	0	2,750,000	2,750,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	0	1,766,500	1,766,500
	Richardson Highway: North Pole Interchange	AL	0	0	0	0	0	6,900,000	6,900,000
	Selawik: Boardwalk Improvements	AL	0	0	0	0	0	290,000	290,000
	Selawik: Landfill Access Improvements	AL	0	0	0	0	0	1,800,000	1,800,000
	Shaktoolik: Landfill Road	AL	0	0	0	0	0	84,300	84,300
	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	0	0	5,200,000	5,200,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	0	150,000	150,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	1,300,000	1,300,000
	Statewide: Civil Rights Program	AL	0	0	0	0	0	200,000	200,000
	Statewide: Community Service Sign Program	AL	0	0	0	0	0	375,000	375,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	300,000	300,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
AL	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer	0	0	0	0	0	0	400,000	400,000
AL	Statewide: Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	900,000	900,000
AL	Statewide: Highway Fuel Tax Enforcement	0	0	0	0	0	0	100,000	100,000
AL	Statewide: Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	5,000,000	5,000,000
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	0	0	2,000,000	2,000,000
AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	0	0	0	0	0	0	600,000	600,000
AL	Statewide: Maintenance Management System	0	0	0	0	0	0	600,000	600,000
AL	Statewide: Material Site Investigation	0	0	0	0	0	0	1,500,000	1,500,000
AL	Statewide: National Highway Institute and Transit Institute Training	0	0	0	0	0	400,000	350,000	750,000
AL	Statewide: Planning Work Program	0	0	0	0	0	0	6,000,000	6,000,000
AL	Statewide: Research Program	0	0	0	0	0	0	1,500,000	1,500,000
AL	Statewide: School Zone Crossing Improvements	0	0	0	0	0	0	3,000,000	3,000,000
AL	Statewide: Seismic Retrofit - Bridges	0	0	0	0	0	0	1,600,000	1,600,000
AL	Statewide: Urban Planning Program	0	0	0	0	0	0	1,000,000	1,000,000
AL	Statewide: Weigh-in-Motion Equipment	0	0	0	0	0	0	1,100,000	1,100,000
AL	Stees Highway: 3rd Street Intersection	0	0	0	0	0	0	7,150,000	7,150,000
AL	Stees Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation	0	0	0	0	0	0	4,311,000	4,311,000
AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	0	0	0	0	0	0	800,000	800,000
AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes	0	0	0	0	0	0	15,000,000	15,000,000
AL	Surface Transportation Preconstruction	0	0	0	0	0	0	45,000,000	45,000,000
AL	Taylor Highway: Milepost 95 to 160 Safety Improvements	0	0	0	0	0	0	2,000,000	2,000,000
AL	Unalakleet: Landfill Access Road	0	0	0	0	0	0	350,000	350,000
AL	Unalaska: South Channel Bridge Construction	0	0	0	0	0	0	3,500,000	3,500,000
AL	Wasilla: Crusey Street Improvements	0	0	0	0	0	0	2,200,000	2,200,000
AL	Whittier: Maintenance and Operations	0	0	0	0	0	0	2,000,000	2,000,000
AP	Congressional Earmarks	0	0	0	0	0	15,000,000	53,469,600	68,469,600
AL	Akutan Road	0	0	0	0	0	0	1,500,000	1,500,000
AL	Alaska Mental Health Trust Program	0	0	0	0	0	0	1,000,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>									
	Alaska Mobility Coalition	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Trail Initiative	AL	0	0	0	0	0	4,000,000	4,000,000
	Craig Roads	AL	0	0	0	0	0	1,000,000	1,000,000
	Emmonak: Dust Abatement Research	AL	0	0	0	0	0	1,000,000	1,000,000
	Emmonak: Street Lighting	AL	0	0	0	0	0	1,000,000	1,000,000
	Galena: Road Resurfacing	AL	0	0	0	0	0	1,500,000	1,500,000
	Juneau: Bridge Repair and Upgrade	AL	0	0	0	0	0	1,785,600	1,785,600
	Kenai Central Area Rural Transit System (CARTS)	AL	0	0	0	0	0	1,400,000	1,400,000
	Kenai Peninsula: Borough Roads	AL	0	0	0	0	0	5,000,000	5,000,000
	Kodiak Island Roads	AL	0	0	0	0	0	1,300,000	1,300,000
	Kotzebue: Road Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Kotzebue to Cape Blossom	AL	0	0	0	0	0	2,000,000	2,000,000
	Mat-Su Borough: Pt. McKenzie Road Improvements	AL	0	0	0	0	0	6,000,000	6,000,000
	Mat-Su Borough: Transportation Community and System Preservation Grant	AL	0	0	0	0	0	6,000,000	6,000,000
	Metlakatla: Walden Point Road	AL	0	0	0	0	0	1,984,000	1,984,000
	Naknek: Bridge	AL	0	0	0	0	0	3,000,000	3,000,000
	Nikiski: Emergency Escape Route	AL	0	0	0	0	0	500,000	500,000
	Nome Roads	AL	0	0	0	0	0	1,000,000	1,000,000
	Point Hope: Evacuation Road	AL	0	0	0	0	0	2,000,000	2,000,000
	Serpentine Hot Springs Road Bering Land Bridge National Park	AL	0	0	0	0	0	1,000,000	1,000,000
	Seward Highway: Recreational Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Soldotna: Keystone Drive	AL	0	0	0	0	0	500,000	500,000
	University of Alaska: Transportation Engineering Research Center	AL	0	0	0	0	0	1,500,000	1,500,000
	Wasilla: Substandard Roads Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
	Whittier: Shotgun Cove	AL	0	0	0	0	0	2,000,000	2,000,000
	Congressional Earmark Match	AL	0	0	0	0	15,000,000	0	15,000,000
	<b>Department of Transportation and Public Facilities Subtotal</b>		<b>2,545,000</b>	<b>0</b>	<b>3,121,000</b>	<b>0</b>	<b>0</b>	<b>469,268,000</b>	<b>756,230,711</b>
<b>University of Alaska</b>									
	Life Safety and Code Compliance	AP	0	600,000	0	0	0	10,466,000	0
	Instructional Science Laboratory Equipment	AP	569,000	0	0	0	0	831,000	0

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY06 Governor's Amended**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds	
<b>University of Alaska</b>										
	Administrative Information Technology Equipment Replacement and Upgrades	AP	0	379,500	0	0	0	3,003,400	0	3,382,900
	Strategic Land and Property Acquisitions	AP	0	8,790,000	0	0	0	2,150,000	0	10,940,000
	Systemwide Minor Renewal and Renovation	AP	0	10,725,000	0	0	0	6,886,500	0	17,611,500
	Small Business Development	AP	832,000	0	0	0	0	0	0	832,000
	Small Business Development Center	AL	500,000	0	0	0	0	0	0	500,000
	Procurement Technical Assistance Center Program	AL	147,000	0	0	0	0	0	0	147,000
	Buy Alaska Program	AL	50,000	0	0	0	0	0	0	50,000
	Alaska Performance Excellence Award	AL	135,000	0	0	0	0	0	0	135,000
	Integrated Science Complex	AP	0	0	0	0	0	21,600,000	0	21,600,000
	Center for Innovative Learning - Alaska Native Science and Engineering Program	AP	0	3,455,000	0	0	0	500,000	1,000,000	4,955,000
	University of Alaska Anchorage Student Housing - Phase 2	AP	150,000	1,000,000	0	0	0	0	0	1,150,000
	Biological Research and Diagnostic Facility	AP	0	4,760,000	0	0	0	0	0	4,760,000
	West Ridge Research Logistical Support Facility	AP	0	7,000,000	0	0	0	0	0	7,000,000
	Biological and Computational Sciences Facility - Computational Component	AP	0	600,000	0	0	0	0	0	600,000
	Rasmuson Reading Room	AP	0	5,000,000	0	0	0	0	0	5,000,000
	Alaska Statehood Gallery	AP	0	1,400,000	0	0	0	0	0	1,400,000
	Expansion of the Existing Anchorage Campus Megaplex Structure	AP	0	16,000,000	0	0	0	0	0	16,000,000
	School of Nursing Facility	AP	0	6,000,000	0	0	0	0	0	6,000,000
	Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment	AP	0	11,000,000	0	0	0	0	0	11,000,000
	<b>University of Alaska Subtotal</b>		<b>1,551,000</b>	<b>76,709,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,436,900</b>	<b>1,000,000</b>	<b>124,697,400</b>
	<b>TOTAL STATE AGENCIES</b>		<b>31,305,802</b>	<b>82,616,565</b>	<b>21,382,700</b>	<b>0</b>	<b>24,250,000</b>	<b>743,008,131</b>	<b>1,083,635,759</b>	<b>1,986,198,957</b>
	<b>TOTAL EXECUTIVE BRANCH</b>		<b>31,305,802</b>	<b>82,616,565</b>	<b>21,382,700</b>	<b>0</b>	<b>24,250,000</b>	<b>743,008,131</b>	<b>1,083,635,759</b>	<b>1,986,198,957</b>
	ALASKA COURT SYSTEM		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,025,000</b>	<b>0</b>	<b>5,025,000</b>
	<b>TOTAL STATEWIDE</b>		<b>31,305,802</b>	<b>82,616,565</b>	<b>21,382,700</b>	<b>0</b>	<b>24,250,000</b>	<b>748,033,131</b>	<b>1,083,635,759</b>	<b>1,991,223,957</b>