

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Ketchikan (HD 1)</b>										
Commerce	Tongass Coast Aquarium, Inc.	AP	0	0	0	0	0	100,000	0	100,000
Environ Conservation	Saxman Water System Upgrades	AL	0	0	414,800	0	0	0	1,244,200	1,659,000
Transportation	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	0	250,000	250,000
Transportation	Hollis and Clark Bay: Seaplane Float Construction	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	0	2,875,000	2,875,000
Transportation	Ketchikan: Airport Improvements	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures	AL	0	0	0	0	0	0	6,400,000	6,400,000
Transportation	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements	AL	0	0	0	0	0	0	4,200,000	4,200,000
Transportation	Deleted: Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements	AL	0	0	0	0	0	0	0	0
<b>Ketchikan (HD 1) Subtotal</b>			<b>0</b>	<b>0</b>	<b>414,800</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>26,369,200</b>	<b>26,884,000</b>
<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Educ & Early Devel	Wrangell City - Wrangell Districtwide Major Maintenance	AP	0	0	0	0	0	1,966,353	0	1,966,353
Environ Conservation	Petersburg Water Treatment Plant Upgrade Phase 2	AL	0	0	0	0	0	414,600	1,243,700	1,658,300
Environ Conservation	Sitka Water Distribution System Improvements	AL	0	0	0	0	0	34,300	102,600	136,900
Environ Conservation	Sitka Tongass Drive and Seward Avenue Water System Improvements	AL	0	0	0	0	0	50,100	150,200	200,300
Fish and Game	Crystal Lake Hatchery Transformer Replacement	AP	0	0	0	0	0	30,000	0	30,000
Public Safety	Driving Simulator -Training Academy	AP	0	0	0	0	0	0	265,000	265,000
Transportation	Petersburg: North Harbor Deferred Maintenance and Transfer	AP	0	0	0	0	0	2,500,000	0	2,500,000
Transportation	Sitka: Rocky Gutierrez Terminal Area Master Plan	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout	AL	0	0	0	0	0	0	10,000,000	10,000,000

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<b>Sitka/Wrangell/Petersburg (HD 2)</b>										
Transportation	Petersburg: Mitkof Highway Upgrade	AL	0	0	0	0	0	0	4,800,000	4,800,000
Transportation	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	0	0	0	5,200,000	5,200,000
<b>Sitka/Wrangell/Petersburg (HD 2) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,995,353</b>	<b>21,861,500</b>	<b>26,856,853</b>
<b>Juneau Areawide (HD 3-4)</b>										
Educ & Early Devel	Preliminary Design for Museum, Archives and Library Building Expansion	AP	0	0	0	0	0	1,400,000	0	1,400,000
Environ Conservation	Juneau Twin Lakes Lift Station Improvements	AL	0	0	0	0	0	275,000	0	275,000
Governor	Governor's House Maintenance	AP	0	0	0	0	0	100,000	0	100,000
Health & Social Svcs	Juneau Pioneer Home Roof Replacement	AP	0	0	0	0	0	1,000,000	0	1,000,000
Labor & Workforce	Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange	AP	0	1,094,000	0	0	0	0	0	1,094,000
Public Safety	Burn Panel Installation at Juneau Fire Training Center	AP	0	0	0	0	0	150,000	0	150,000
Transportation	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	0	0	0	20,400,000	20,400,000
Transportation	Juneau: Bridge Repair and Upgrade	AL	0	0	0	0	0	0	1,785,600	1,785,600
<b>Juneau Areawide (HD 3-4) Subtotal</b>			<b>0</b>	<b>1,094,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,925,000</b>	<b>22,185,600</b>	<b>26,204,600</b>
<b>Cordova/Southeast Islands (HD 5)</b>										
Commerce	AMD: City of Cordova - Cordova Center	AP	750,000	0	0	0	0	250,000	0	1,000,000
Educ & Early Devel	Yakutat City - Yakutat Elementary Emergency Repairs	AP	0	0	0	0	0	418,625	0	418,625
Educ & Early Devel	Chugach - Tatitlek School Sprinkler Repair	AP	0	0	0	0	0	52,004	0	52,004
Educ & Early Devel	Chugach - Tatitlek School Roof Replacement	AP	0	0	0	0	0	220,357	0	220,357
Educ & Early Devel	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair	AP	0	0	0	0	0	486,312	0	486,312
Environ Conservation	Craig Water System Improvements	AL	0	0	0	0	0	243,300	729,700	973,000
Environ Conservation	Angoon Hood Mountain Hydrological Study	AL	0	0	17,500	0	0	0	52,500	70,000

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<b>Cordova/Southeast Islands (HD 5)</b>										
Environ Conservation	Naukati Community Master Plan Update	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Kasaan Water and Sewer Block 9	AL	0	0	95,000	0	0	0	285,000	380,000
Environ Conservation	Metlakatla Water System Improvements and Walden Road Sewer	AL	0	0	657,500	0	0	0	1,972,300	2,629,800
Environ Conservation	Klukwan Water Treatment Plant Replacement	AL	0	0	437,500	0	0	0	1,312,500	1,750,000
Environ Conservation	Angoon Water Source and Treatment Improvements	AL	0	0	162,500	0	0	0	487,500	650,000
Environ Conservation	Chenega Bay Design Water and Sewer System Improvements	AL	0	0	42,000	0	0	0	126,000	168,000
Fish and Game	National Coastal Wetland Conservation Grant - Snyder Parcel	AP	0	0	0	0	0	0	310,000	310,000
Transportation	Cordova: Copper River Highway Rehabilitation	AL	0	0	0	0	0	4,000,000	0	4,000,000
Transportation	Hoonah Harbor Deferred Maintenance and Transfer	AP	0	0	0	0	0	3,500,000	0	3,500,000
Transportation	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	0	1,735,000	1,735,000
Transportation	Cordova: Airport Electric Line	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Cordova: Airport Runway Safety Area	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Hoonah: Airport Improvements	AL	0	0	0	0	0	0	1,900,000	1,900,000
Transportation	Alaska Marine Highways: Haines Terminal Improvements	AL	0	0	0	0	0	0	4,310,000	4,310,000
Transportation	Craig: Port Saint Nicholas Road Bituminous Surface Treatment	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Hyder: Salmon River Road and Trestle Rehabilitation	AL	0	0	0	0	0	0	7,100,000	7,100,000
Transportation	Craig Roads	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Metlakatla: Walden Point Road	AL	0	0	0	0	0	0	1,984,000	1,984,000
<b>Cordova/Southeast Islands (HD 5) Subtotal</b>			<b>750,000</b>	<b>0</b>	<b>1,437,000</b>	<b>0</b>	<b>0</b>	<b>9,170,598</b>	<b>35,879,500</b>	<b>47,237,098</b>
<b>Southeast Areawide (HD 1-5)</b>										
Transportation	Southeast Region: Snow Removal Equipment	AL	0	0	0	0	0	0	2,150,000	2,150,000
Transportation	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	0	0	150,000	150,000
<b>Southeast Areawide (HD 1-5) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>	<b>2,300,000</b>

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<b>Interior Villages (HD 6)</b>										
Educ & Early Devel	Copper River - Kenny Lake High School Upgrade	AP	0	0	0	0	0	1,320,720	0	1,320,720
Educ & Early Devel	Ilditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk	AP	0	0	0	0	0	235,200	0	235,200
Educ & Early Devel	Yukon-Koyukuk - Allakaket Restroom Renovation	AP	0	0	0	0	0	293,193	0	293,193
Educ & Early Devel	Nenana City - Nenana Fire Sprinkler Installation	AP	0	0	0	0	0	544,671	0	544,671
Educ & Early Devel	Yukon-Koyukuk - Kaltag Exterior Siding Replacement	AP	0	0	0	0	0	315,697	0	315,697
Educ & Early Devel	Yukon-Koyukuk - Huslia Elementary Renovation	AP	0	0	0	0	0	649,636	0	649,636
Environ Conservation	Tazlina Sanitation Facilities Master Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Tanana Soils Investigation	AL	0	0	15,000	0	0	0	45,000	60,000
Environ Conservation	Crooked Creek Design Water and Sewer Improvements	AL	0	0	123,800	0	0	0	371,200	495,000
Environ Conservation	Fort Yukon Design Piped Water and Sewer Improvements	AL	0	0	68,800	0	0	0	206,200	275,000
Environ Conservation	Chuathbaluk Design Piped Sewer System	AL	0	0	50,000	0	0	0	150,000	200,000
Environ Conservation	Tanana Design Piped Water and Sewer Extensions	AL	0	0	149,300	0	0	0	447,700	597,000
Environ Conservation	Tanacross Water and Sewer System Expansion and Improvements	AL	0	0	667,400	0	0	0	2,002,100	2,669,500
Environ Conservation	Aniak Morgan Road Sewer Construction	AL	0	0	380,800	0	0	0	1,142,300	1,523,100
Environ Conservation	Circle Water and Sewer Haul System	AL	0	0	702,500	0	0	0	2,107,500	2,810,000
Environ Conservation	Minto Water and Sewer System Upgrades	AL	0	0	46,300	0	0	0	138,700	185,000
Environ Conservation	Grayling Water System Improvements	AL	0	0	309,700	0	0	0	929,100	1,238,800
Environ Conservation	Takotna Water Treatment Plant and Septic System Upgrades	AL	0	0	67,300	0	0	0	201,700	269,000
Environ Conservation	Huslia Water Main Replacement	AL	0	0	420,500	0	0	0	1,261,200	1,681,700
Environ Conservation	Chistochina Design Washeteria and Piped Services to Core Community	AL	0	0	60,200	0	0	0	180,500	240,700
Environ Conservation	Marshall Design Water and Sewer Replacement	AL	0	0	85,100	0	0	0	255,300	340,400
Environ Conservation	Tyonek Water Distribution System Replacement	AL	0	0	486,900	0	0	0	1,460,600	1,947,500

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<b>Interior Villages (HD 6)</b>										
Environ Conservation	Shageluk Design Piped Water and Sewer System Phase 1	AL	0	0	97,000	0	0	0	290,900	387,900
Natural Resources	Interior Region Timber Marketing Prospectus	AP	55,400	0	0	0	0	0	0	55,400
Transportation	McCarthy Road: Major Maintenance	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	Chandalar Maintenance Station Replacement	AP	2,445,000	0	0	0	0	0	0	2,445,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	0	0	0	4,220,000	4,220,000
Transportation	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Anvik: Airport Improvements	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	0	0	5,382,500	5,382,500
Transportation	Fort Yukon: Airport Resurfacing	AL	0	0	0	0	0	0	2,765,625	2,765,625
Transportation	Grayling: Airport Reconstruction	AL	0	0	0	0	0	0	1,680,000	1,680,000
Transportation	Manley: Airport Relocation	AL	0	0	0	0	0	0	976,000	976,000
Transportation	McGrath: New Sand Storage Building	AL	0	0	0	0	0	0	750,000	750,000
Transportation	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron	AL	0	0	0	0	0	0	7,700,000	7,700,000
Transportation	Minto: Runway Relocation	AL	0	0	0	0	0	0	470,000	470,000
Transportation	Stevens Village: Airport Relocation	AL	0	0	0	0	0	0	2,962,500	2,962,500
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	0	1,150,000	1,150,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	0	0	0	6,800,000	6,800,000
Transportation	Tanana: Airport Improvements	AL	0	0	0	0	0	0	1,165,000	1,165,000
Transportation	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	0	0	0	0	7,770,000	7,770,000
Transportation	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	0	0	0	1,190,000	1,190,000
Transportation	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	0	0	0	2,048,000	2,048,000
Transportation	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	0	2,800,000	2,800,000
Transportation	Grayling: Airport Bridge	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Marshall: Airport Access Road Bridge	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Richardson Highway: Milepost 127 - Gulkana River Bridge	AL	0	0	0	0	0	0	2,000,000	2,000,000

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<b>Interior Villages (HD 6)</b>										
Transportation	Taylor Highway: Milepost 95 to 160 Safety Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Galena: Road Resurfacing	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Interior Villages (HD 6) Subtotal</b>			<b>2,500,400</b>	<b>0</b>	<b>3,755,600</b>	<b>0</b>	<b>0</b>	<b>5,359,117</b>	<b>77,094,625</b>	<b>88,709,742</b>
<b>Farmer's Loop/Steese Highway (HD 7)</b>										
Transportation	Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation	AL	0	0	0	0	0	0	4,311,000	4,311,000
<b>Farmer's Loop/Steese Highway (HD 7) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,311,000</b>	<b>4,311,000</b>
<b>Denali/University (HD 8)</b>										
Environ Conservation	Anderson Design Piped Sewer System and Regional Septage Facility	AL	0	0	79,500	0	0	0	238,500	318,000
Transportation	Stampede Road: Improvements	AL	0	0	0	0	0	5,000,000	0	5,000,000
Transportation	Deleted - Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	0	0	0	0
Transportation	Deleted - Fairbanks International Airport: Equipment	AL	0	0	0	0	0	0	0	0
Transportation	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	0	0	0	3,547,600	3,547,600
Transportation	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Parks Highway: Milepost 351 to 356 Rehabilitation	AL	0	0	0	0	0	0	4,646,300	4,646,300
<b>Denali/University (HD 8) Subtotal</b>			<b>0</b>	<b>0</b>	<b>79,500</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>9,432,400</b>	<b>14,511,900</b>
<b>City of Fairbanks (HD 9)</b>										
Revenue	AHFC Birch Park Window Replacement	AP	0	0	0	0	1,323,000	0	0	1,323,000
<b>City of Fairbanks (HD 9) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,323,000</b>	<b>0</b>	<b>0</b>	<b>1,323,000</b>

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<b>Fairbanks/Fort Wainwright (HD 10)</b>										
Health & Social Svcs	MH: Fairbanks Detoxification Unit Construction Expansion and Renovation	AP	0	0	0	0	0	1,000,000	0	1,000,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	0	0	1,766,500	1,766,500
<b>Fairbanks/Fort Wainwright (HD 10) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,766,500</b>	<b>2,766,500</b>
<b>North Pole (HD 11)</b>										
Transportation	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements	AL	0	0	0	0	0	0	2,750,000	2,750,000
Transportation	Richardson Highway: North Pole Interchange	AL	0	0	0	0	0	0	6,900,000	6,900,000
<b>North Pole (HD 11) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,650,000</b>	<b>9,650,000</b>
<b>Fairbanks Areawide (HD 7-11)</b>										
Commerce	Morris Thompson Cultural and Visitors Center	AP	250,000	0	0	0	0	0	0	250,000
Fish and Game	Fairbanks Infrastructure Renewal and Replacement Upgrades	AP	0	0	0	0	0	200,000	0	200,000
Public Safety	Live Burn Building at Fairbanks Fire Training Center	AP	0	0	0	0	0	150,000	0	150,000
Transportation	Fairbanks: University Avenue-Geist-Johansen Intersection Improvements	AL	0	0	0	0	0	3,500,000	0	3,500,000
Transportation	Richardson Highway: Shaw Creek Bridge	AL	0	0	0	0	0	2,500,000	0	2,500,000
Transportation	Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline	AL	0	0	0	0	0	3,500,000	0	3,500,000
Transportation	Fairbanks: Richardson Highway - Northbound Chena Overflow Bridge for Gas Pipeline	AL	0	0	0	0	0	11,000,000	0	11,000,000
Transportation	Deleted - Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	0	0	0	0
Transportation	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	0	1,100,000	20,400,000	21,500,000
Transportation	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	0	37,600,000	3,000,000	40,600,000
Transportation	Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction	AL	0	0	0	0	0	0	3,500,000	3,500,000

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<b>Fairbanks Areawide (HD 7-11)</b>										
Transportation	Fairbanks North Star Borough: New Buses and New Routes	AL	0	0	0	0	0	0	1,250,000	1,250,000
Transportation	Fairbanks: Illinois-Barnette and Bridge	AL	0	0	0	0	0	0	2,450,000	2,450,000
Transportation	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	0	0	0	1,450,000	1,450,000
Transportation	North Pole: Old Richardson Highway Improvements	AL	0	0	0	0	0	0	1,031,000	1,031,000
Transportation	Steese Highway: 3rd Street Intersection	AL	0	0	0	0	0	0	7,150,000	7,150,000
University of Alaska	Biological Research and Diagnostic Facility	AP	0	4,760,000	0	0	0	0	0	4,760,000
University of Alaska	West Ridge Research Logistical Support Facility	AP	0	7,000,000	0	0	0	0	0	7,000,000
University of Alaska	Biological and Computational Sciences Facility - Computational Component	AP	0	600,000	0	0	0	0	0	600,000
University of Alaska	Rasmuson Reading Room	AP	0	5,000,000	0	0	0	0	0	5,000,000
University of Alaska	Alaska Statehood Gallery	AP	0	1,400,000	0	0	0	0	0	1,400,000
University of Alaska	Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment	AP	0	11,000,000	0	0	0	0	0	11,000,000
<b>Fairbanks Areawide (HD 7-11) Subtotal</b>			<b>250,000</b>	<b>29,760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,550,000</b>	<b>40,231,000</b>	<b>129,791,000</b>
<b>Richardson/Glenn Highways (HD 12)</b>										
Commerce	City of Valdez - Harborview Demolition	AP	1,000,000	0	0	0	0	0	0	1,000,000
Environ Conservation	Glennallen Water Improvements Feasibility Study	AL	0	0	18,800	0	0	0	56,200	75,000
Natural Resources	Replace Forestry Trailers at Copper River and Delta	AP	0	0	0	0	0	233,600	0	233,600
Natural Resources	Harding Lake Campground Rehabilitation	AP	0	0	0	0	0	200,000	0	200,000
Transportation	Richardson Highway: Passing Lanes Segments	AL	0	0	0	0	0	5,000,000	0	5,000,000
Transportation	Richardson Highway: Milepost 226 Erosion Protection	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	0	0	0	1,000,000	1,000,000
Alaska Court System	Palmer Courthouse Expansion	AP	0	0	0	0	0	3,900,000	0	3,900,000
<b>Richardson/Glenn Highways (HD 12) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>18,800</b>	<b>0</b>	<b>0</b>	<b>9,333,600</b>	<b>1,456,200</b>	<b>11,808,600</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Greater Palmer (HD 13)</b>										
Educ & Early Devel	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School	AP	0	0	0	0	0	300,272	0	300,272
Environ Conservation	Palmer Steel Water Main Replacement Phase 4	AL	0	0	0	0	0	735,000	0	735,000
Environ Conservation	Palmer Wastewater Treatment Plant Upgrades Phase 3	AL	0	0	0	0	0	250,000	0	250,000
Natural Resources	Plant Material Center Shop and Equipment Shed	AP	0	0	0	0	0	0	1,350,000	1,350,000
<b>Greater Palmer (HD 13) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,285,272</b>	<b>1,350,000</b>	<b>2,635,272</b>
<b>Greater Wasilla (HD 14)</b>										
Environ Conservation	Wasilla Garden Terrace Water Main Extension Phase 2	AL	0	0	0	0	0	1,025,000	0	1,025,000
Transportation	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction	AL	0	0	0	0	0	0	11,300,000	11,300,000
Transportation	Wasilla: Crusey Street Improvements	AL	0	0	0	0	0	0	2,200,000	2,200,000
Transportation	Wasilla: Substandard Roads Improvements	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Greater Wasilla (HD 14) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>	<b>14,500,000</b>	<b>15,525,000</b>
<b>Rural Mat-Su (HD 15)</b>										
Natural Resources	Byers Lake Campground Rehabilitation	AP	0	0	0	0	0	100,000	0	100,000
Natural Resources	Nancy Lake Campground Rehabilitation	AP	0	0	0	0	0	300,000	0	300,000
Transportation	Willow Maintenance Station Replacement	AP	0	0	0	0	0	350,000	0	350,000
<b>Rural Mat-Su (HD 15) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>Chugiak/Southern Mat-Su (HD 16)</b>										
Transportation	Old Glenn Highway: Rehabilitation	AL	0	0	0	0	0	0	3,500,000	3,500,000
<b>Chugiak/Southern Mat-Su (HD 16) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Matsu Areawide (HD 13-16)</b>										
Transportation	Mat-Su: Congestion Improvements	AL	0	0	0	0	0	21,000,000	0	21,000,000
Transportation	MatSu: Seward Meridian Road Improvements	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Mat-Su: Wasilla Fishhook Rehabilitation	AL	0	0	0	0	0	0	10,500,000	10,500,000
Transportation	Mat-Su Borough: Pt. McKenzie Road Improvements	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Mat-Su Borough: Transportation Community and System Preservation Grant	AL	0	0	0	0	0	0	6,000,000	6,000,000
<b>Matsu Areawide (HD 13-16) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>	<b>25,500,000</b>	<b>46,500,000</b>
<b>Mt. View/Wonder Park (HD 20)</b>										
Revenue	AHFC Central Terrace	AP	0	0	0	0	0	0	941,900	941,900
<b>Mt. View/Wonder Park (HD 20) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>941,900</b>	<b>941,900</b>
<b>Sand Lake (HD 27)</b>										
Educ & Early Devel	Anchorage - Sand Lake Elementary School Renovation	AP	0	0	0	0	0	6,238,334	0	6,238,334
<b>Sand Lake (HD 27) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,238,334</b>	<b>0</b>	<b>6,238,334</b>
<b>Huffman/Ocean View (HD 31)</b>										
Transportation	Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway	AL	0	0	0	0	0	0	1,500,000	1,500,000
<b>Huffman/Ocean View (HD 31) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Chugach State Park (HD 32)</b>										
Transportation	Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Whittier: Maintenance and Operations	AL	0	0	0	0	0	0	2,000,000	2,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Chugach State Park (HD 32)</b>										
Transportation	Whittier: Shotgun Cove	AL	0	0	0	0	0	0	2,000,000	2,000,000
<b>Chugach State Park (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Anchorage Areawide (HD 17-32)</b>										
Administration	AOGCC Leasehold Improvements	AP	0	75,000	0	0	0	0	0	75,000
Commerce	Alaskan Native Heritage Center	AP	500,000	0	0	0	0	0	0	500,000
Commerce	2006 National Veterans Wheelchair Games	AP	250,000	0	0	0	0	0	0	250,000
Educ & Early Devel	Anchorage - Chester Valley Elementary School Renovation	AP	0	0	0	0	0	6,691,121	0	6,691,121
Environ Conservation	Anchorage Loop Water Transmission Main Phase 4	AL	0	0	0	0	0	2,500,000	0	2,500,000
Health & Social Svcs	MH: Crisis Treatment Facility - Phase 2	AP	0	0	0	0	0	2,500,000	0	2,500,000
Health & Social Svcs	Anchorage Pioneer Home Emergency Generator Replacement	AP	0	0	0	0	0	600,000	0	600,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Automation Project	AP	0	0	0	0	0	674,200	0	674,200
Health & Social Svcs	MH: Alaska Psychiatric Institute Move	AP	0	0	0	250,000	0	0	0	250,000
Health & Social Svcs	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	0	0	0	3,000,000	0	0	0	3,000,000
Law	Collections Database	AP	0	250,000	0	0	0	0	0	250,000
Military & Vets Affairs	Anchorage Armory Expansion	AP	0	0	0	0	0	500,000	0	500,000
Public Safety	New Anchorage Aircraft Hangar	AP	0	0	0	0	0	6,176,800	0	6,176,800
Revenue	Child Support Services IVR KIDS Hotline Replacement	AP	0	35,700	0	0	0	0	69,300	105,000
Transportation	Anchorage: Mid-Town Congestion and Truck Route Improvements	AL	0	0	0	0	0	26,000,000	0	26,000,000
Transportation	Glenn Highway Corridor	AL	0	0	0	0	0	30,500,000	0	30,500,000
Transportation	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	8,074,000	0	8,074,000
Transportation	Alaska International Airport System: Maintenance and Operations Reserve Fund	AL	0	0	0	0	0	15,000,000	0	15,000,000
Transportation	Anchorage Area Sea Plane Base Economic Options	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	AL	0	0	0	0	0	3,000,000	0	3,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	0	0	0	0	50,000	500,000	550,000
Transportation	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	0	0	0	0	12,668,486	12,668,486
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	1,300,000	0	1,300,000
Transportation	Ted Stevens Anchorage International Airport: Concourse A & B Remodel	AL	0	0	0	0	0	65,390,000	7,800,000	73,190,000
Transportation	Ted Stevens Anchorage International Airport: Consolidated Facilities Center	AL	0	0	0	0	0	5,000,000	0	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation	AL	0	0	0	0	0	2,700,000	0	2,700,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	0	1,315,000	5,430,000	6,745,000
Transportation	Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation	AL	0	0	0	0	0	330,000	3,000,000	3,330,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	2,500,000	0	2,500,000
Transportation	Deleted - Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	0	0	0	0	0	0
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	0	0	400,000	0	400,000
Transportation	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	0	0	800,000	0	800,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan	AL	0	0	0	0	0	400,000	4,000,000	4,400,000
Transportation	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	0	0	0	0	7,500,000	7,500,000
Transportation	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	0	0	1,974,000	5,500,000	7,474,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
Transportation	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	AL	0	0	0	0	0	1,800,000	0	1,800,000
Transportation	Anchorage: Air Quality Public and Business Awareness Education Campaign	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage: Anchorage School District Compressed Natural Gas Buses	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake	AL	0	0	0	0	0	0	2,500,000	2,500,000
Transportation	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive	AL	0	0	0	0	0	0	7,800,000	7,800,000
Transportation	Deleted - Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0	0	0	0	0
Transportation	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Deleted - Anchorage: Fireweed Lane Reconstruction	AL	0	0	0	0	0	0	0	0
Transportation	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop	AL	0	0	0	0	0	0	2,700,000	2,700,000
Transportation	Anchorage: Implementation of Best Management Practices for PM10 Control	AL	0	0	0	0	0	0	350,000	350,000
Transportation	Anchorage: Pavement Replacement Program	AL	0	0	0	0	0	0	4,200,000	4,200,000
Transportation	Deleted - Anchorage: Old Glenn Highway Reconstruction - North Eagle River Exit to Peters Creek	AL	0	0	0	0	0	0	0	0
Transportation	Anchorage: Plug-in Installation at Public Facilities	AL	0	0	0	0	0	0	150,000	150,000
Transportation	Anchorage: Private Sector Block Heater Incentive Program	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	0	0	0	670,000	670,000
Transportation	Anchorage: Traffic Control Signalization	AL	0	0	0	0	0	0	440,000	440,000
Transportation	Deleted - Anchorage: Transit Fleet Expansion and Replacement	AL	0	0	0	0	0	0	0	0
Transportation	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	0	0	0	0	155,000	155,000
Transportation	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	0	0	7,500,000	7,500,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 17-32)</b>										
University of Alaska	Center for Innovative Learning - Alaska Native Science and Engineering Program	AP	0	3,455,000	0	0	0	500,000	1,000,000	4,955,000
University of Alaska	University of Alaska Anchorage Student Housing - Phase 2	AP	150,000	1,000,000	0	0	0	0	0	1,150,000
University of Alaska	Expansion of the Existing Anchorage Campus Megaplex Structure	AP	0	16,000,000	0	0	0	0	0	16,000,000
University of Alaska	School of Nursing Facility	AP	0	6,000,000	0	0	0	0	0	6,000,000
<b>Anchorage Areawide (HD 17-32) Subtotal</b>			<b>900,000</b>	<b>26,815,700</b>	<b>0</b>	<b>3,250,000</b>	<b>0</b>	<b>186,675,121</b>	<b>76,932,786</b>	<b>294,573,607</b>
<b>Kenai/Soldotna (HD 33)</b>										
Educ & Early Devel	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School	AP	0	0	0	0	0	298,651	0	298,651
Transportation	Soldotna: Keystone Drive	AL	0	0	0	0	0	0	500,000	500,000
<b>Kenai/Soldotna (HD 33) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,651</b>	<b>500,000</b>	<b>798,651</b>
<b>Rural Kenai (HD 34)</b>										
Environ Conservation	Nikolaevsk Sanitation Facilities Master Plan Update	AL	0	0	6,300	0	0	0	18,700	25,000
Environ Conservation	Ninilchik Design Old Village Townsite Piped Water and Sewer	AL	0	0	0	0	0	109,200	327,400	436,600
Transportation	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Nikiski: Emergency Escape Route	AL	0	0	0	0	0	0	500,000	500,000
<b>Rural Kenai (HD 34) Subtotal</b>			<b>0</b>	<b>0</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>109,200</b>	<b>16,646,100</b>	<b>16,761,600</b>
<b>Homer/Seward (HD 35)</b>										
Environ Conservation	Homer Water Improvements Design Phase 2	AL	0	0	0	0	0	84,000	252,000	336,000
Environ Conservation	Seldovia Design Water and Sewer Improvements	AL	0	0	96,500	0	0	0	289,300	385,800
Environ Conservation	Nanwalek Sewer Disposal System Improvements	AL	0	0	368,200	0	0	0	1,104,500	1,472,700

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Homer/Seward (HD 35)</b>										
Environ Conservation	Voznesenka Design Water and Sewer Improvements Phase 1	AL	0	0	25,000	0	0	0	75,000	100,000
Labor & Workforce	Alaska Vocational Technical Center Deferred Maintenance	AP	0	0	0	0	0	2,500,000	0	2,500,000
Labor & Workforce	Alaska Vocational Technical Center Welding Program Expansion	AP	0	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Rehabilitation of Anchor Point Campgrounds for Private Operations	AP	0	0	0	0	0	150,000	0	150,000
Transportation	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement	AL	0	0	0	0	0	0	4,175,000	4,175,000
Transportation	Nanwalek: Airport Master Plan	AL	0	0	0	0	0	0	450,000	450,000
Transportation	Seward Highway: Recreational Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
<b>Homer/Seward (HD 35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>489,700</b>	<b>0</b>	<b>0</b>	<b>5,734,000</b>	<b>8,345,800</b>	<b>14,569,500</b>
<b>Kenai Areawide (HD 33-35)</b>										
Natural Resources	Cook Inlet Jack-Up Rig Mobilization to Explore for Oil and Gas Resources	AP	6,000,000	0	0	0	0	0	0	6,000,000
Transportation	Kenai Peninsula: Kalifornsky Beach Road Rehabilitation	AL	0	0	0	0	0	11,000,000	0	11,000,000
Transportation	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Kenai Central Area Rural Transit System (CARTS)	AL	0	0	0	0	0	0	1,400,000	1,400,000
Transportation	Kenai Peninsula: Borough Roads	AL	0	0	0	0	0	0	5,000,000	5,000,000
<b>Kenai Areawide (HD 33-35) Subtotal</b>			<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>7,100,000</b>	<b>24,100,000</b>
<b>Southcentral Areawide (HD 12-35)</b>										
Environ Conservation	Regional Haze Trans-boundary Monitoring Project	AP	0	0	0	0	0	0	750,000	750,000
<b>Southcentral Areawide (HD 12-35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>
<b>Kodiak (HD 36)</b>										
Commerce	Kodiak Launch Site Infrastructure	AP	0	0	0	0	0	0	36,000,000	36,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Kodiak (HD 36)</b>										
Environ Conservation	Iliamna Sanitation Facilities Comprehensive Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Environ Conservation	Nondalton Water Treatment Plant and Storage Tank	AL	0	0	459,600	0	0	0	1,378,600	1,838,200
Environ Conservation	Port Lions Water Treatment Plant and Storage Tank	AL	0	0	494,500	0	0	0	1,483,500	1,978,000
Environ Conservation	Ouzinkie Water Treatment Plant and Septic Pumper	AL	0	0	488,800	0	0	0	1,466,200	1,955,000
Environ Conservation	Larsen Bay Water System Improvements	AL	0	0	483,800	0	0	0	1,451,200	1,935,000
Environ Conservation	Old Harbor Design Water Treatment Plant and Storage Tank	AL	0	0	87,500	0	0	0	262,500	350,000
Transportation	Wickersham Street upgrade (FMATS)	AP	0	0	0	0	0	3,500,000	0	3,500,000
Transportation	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Kokhanok: Airport Improvements	AL	0	0	0	0	0	0	3,100,000	3,100,000
Transportation	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	0	0	0	9,000,000	9,000,000
Transportation	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	0	0	0	1,700,000	1,700,000
Transportation	Kodiak Island Roads	AL	0	0	0	0	0	0	1,300,000	1,300,000
<b>Kodiak (HD 36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>2,039,200</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>58,317,000</b>	<b>63,856,200</b>
<b>Bristol Bay/Aleutians (HD 37)</b>										
Commerce	City of Unalaska - Boat Harbor	AP	0	0	0	0	0	2,000,000	0	2,000,000
Educ & Early Devel	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade	AP	0	0	0	0	0	1,783,203	0	1,783,203
Environ Conservation	Dillingham Water System Improvements	AL	0	0	0	0	0	120,300	360,700	481,000
Environ Conservation	Adak Water and Sewer Improvements	AL	0	0	591,500	0	0	0	1,774,500	2,366,000
Environ Conservation	Manokotak Design Water and Sewer Improvements	AL	0	0	70,800	0	0	0	212,200	283,000
Environ Conservation	Atka Water and Sewer Improvements Completion	AL	0	0	550,000	0	0	0	1,650,000	2,200,000
Environ Conservation	False Pass Design Piped Sewer System	AL	0	0	64,200	0	0	0	192,500	256,700
Environ Conservation	New Stuyahok Water Storage Tank	AL	0	0	235,000	0	0	0	705,000	940,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Bristol Bay/Aleutians (HD 37)</b>										
Environ Conservation	Pilot Point Design Piped Water System Extension and Sewer System Improvements	AL	0	0	60,000	0	0	0	180,000	240,000
Environ Conservation	Cold Bay Water and Sewer System Improvements	AL	0	0	57,300	0	0	0	171,700	229,000
Environ Conservation	Togiak Design Water Treatment Plant Improvements	AL	0	0	5,800	0	0	0	17,200	23,000
Environ Conservation	Port Heiden Washeteria, Water Treatment Plant and Watering Point	AL	0	0	200,500	0	0	0	601,500	802,000
Environ Conservation	Saint Paul South Old Town Sewer Replacement	AL	0	0	166,500	0	0	0	299,300	465,800
Fish and Game	DELETED: Westward Region Chignik Weir Improvements and Repairs	AP	0	0	0	0	0	0	0	0
Natural Resources	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	AP	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Chignik: Area Airport Master Plan	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	0	685,000	685,000
Transportation	Ekwok: Snow Removal Equipment Building	AL	0	0	0	0	0	0	820,000	820,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	0	0	0	8,500,000	8,500,000
Transportation	Manokotak: Airport Relocation	AL	0	0	0	0	0	0	12,350,000	12,350,000
Transportation	New Stuyahok: Airport Relocation	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Perryville: Airport Improvements	AL	0	0	0	0	0	0	4,500,000	4,500,000
Transportation	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	0	0	3,800,000	3,800,000
Transportation	Sand Point: Terminal Redevelopment Plan	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Deleted - Unalaska: Airport Terminal Master Plan and Improvements	AL	0	0	0	0	0	0	0	0
Transportation	Cold Bay Access Improvements	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Dillingham: Wood River Road Reconstruction	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Unalaska: South Channel Bridge Construction	AL	0	0	0	0	0	0	3,500,000	3,500,000
Transportation	Akutan Road	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Naknek: Bridge	AL	0	0	0	0	0	0	3,000,000	3,000,000
<b>Bristol Bay/Aleutians (HD 37) Subtotal</b>			<b>0</b>	<b>0</b>	<b>2,001,600</b>	<b>0</b>	<b>0</b>	<b>3,903,503</b>	<b>53,419,600</b>	<b>59,324,703</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Bethel (HD 38)</b>										
Commerce	Lower Kuskokwim School District - The People's Learning Center	AP	1,000,000	0	0	0	0	0	0	1,000,000
Educ & Early Devel	Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak	AP	0	0	0	0	0	709,701	0	709,701
Environ Conservation	Quinhagak Design Piped Water and Sewer Improvements	AL	0	0	75,000	0	0	0	225,000	300,000
Environ Conservation	Kasigluk Design Water and Sewer Systems	AL	0	0	168,800	0	0	0	506,200	675,000
Environ Conservation	Atmautluak Flush and Haul System Completion	AL	0	0	543,500	0	0	0	1,630,500	2,174,000
Environ Conservation	Kwethluk Piped Water and Sewer System Completion	AL	0	0	262,000	0	0	0	786,000	1,048,000
Environ Conservation	Bethel Piped Water and Sewer Improvements	AL	0	0	0	0	0	2,268,800	6,806,200	9,075,000
Environ Conservation	Kongiganak Design Water and Sewer Improvements	AL	0	0	56,300	0	0	0	168,700	225,000
Environ Conservation	Nightmute Design Sewer Lagoon	AL	0	0	13,900	0	0	0	41,600	55,500
Environ Conservation	Nunapitchuk Design Water and Sewer System Upgrades	AL	0	0	77,500	0	0	0	232,500	310,000
Environ Conservation	Toksook Bay Design Water Treatment Plant and Storage Tank	AL	0	0	50,000	0	0	0	150,000	200,000
Environ Conservation	Eek Design Piped Water and Sewer	AL	0	0	150,000	0	0	0	450,000	600,000
Environ Conservation	Platinum Water and Sewer Improvements	AL	0	0	380,800	0	0	0	1,142,200	1,523,000
Health & Social Svcs	Bethel Youth Facility Security Improvements	AP	0	0	0	0	0	233,900	0	233,900
Military & Vets Affairs	Bethel Readiness Center New Construction - Phase 2	AP	0	0	0	0	0	2,500,000	8,062,500	10,562,500
Transportation	Bethel: Sand Storage Building	AL	0	0	0	0	0	0	700,000	700,000
Transportation	Nunapitchuk: Airport and Access Improvements	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Tuntutuliak: Airport Relocation	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Bethel: Ptarmigan Street Improvements	AL	0	0	0	0	0	0	1,250,000	1,250,000
Transportation	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Kwigillingok: Sanitation Boardwalk Phase 2	AL	0	0	0	0	0	0	4,000,000	4,000,000
Alaska Court System	Bethel Courthouse	AP	0	0	0	0	0	825,000	0	825,000
<b>Bethel (HD 38) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>1,777,800</b>	<b>0</b>	<b>0</b>	<b>6,537,401</b>	<b>34,151,400</b>	<b>43,466,601</b>

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Bering Straits (HD 39)</b>										
Environ Conservation	Nome Water and Sewer Improvements Phase 2	AL	0	0	0	0	0	525,000	1,575,000	2,100,000
Environ Conservation	Diomedea Piped Water and Sewer Study	AL	0	0	18,800	0	0	0	56,200	75,000
Environ Conservation	Nunam Iqua Water and Sewer Improvements Master Plan Update	AL	0	0	6,300	0	0	0	18,700	25,000
Environ Conservation	Unalakleet Foothills Groundwater Investigation	AL	0	0	18,800	0	0	0	56,200	75,000
Environ Conservation	Brevig Mission Water and Sewer Connections	AL	0	0	269,400	0	0	0	808,200	1,077,600
Environ Conservation	Pitka's Point Design Piped Sewer System	AL	0	0	17,400	0	0	0	52,200	69,600
Environ Conservation	Stebbins Design Piped Water and Sewer System	AL	0	0	50,000	0	0	0	150,000	200,000
Environ Conservation	Wales Washeteria Water Supply and Septic System	AL	0	0	56,300	0	0	0	168,700	225,000
Environ Conservation	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction	AL	0	0	148,000	0	0	0	444,000	592,000
Environ Conservation	Emmonak Design Water and Sewer Improvements	AL	0	0	57,500	0	0	0	172,500	230,000
Environ Conservation	Kotlik Design Piped Water and Sewer Extensions	AL	0	0	41,800	0	0	0	125,100	166,900
Environ Conservation	Scammon Bay Water Treatment Plant and New Water and Sewer Services	AL	0	0	754,600	0	0	0	2,263,800	3,018,400
Environ Conservation	Golovin Water Source Design and Construction and Storage Tank Design	AL	0	0	557,500	0	0	0	1,672,500	2,230,000
Environ Conservation	Elim Water and Sewer Main Replacement	AL	0	0	539,100	0	0	0	1,617,300	2,156,400
Environ Conservation	Saint Michael Design Completion of Piped Water and Sewer System	AL	0	0	37,500	0	0	0	112,500	150,000
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	0	0	7,010,000	7,010,000
Transportation	Pilot Station: Runway Rehabilitation	AL	0	0	0	0	0	0	12,300,000	12,300,000
Transportation	Nome Highway: Bridge Improvements	AL	0	0	0	0	0	0	800,000	800,000
Transportation	Nunam Iqua: Sanitation Road	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Shaktoolik: Landfill Road	AL	0	0	0	0	0	0	84,300	84,300
Transportation	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	0	350,000	350,000
Transportation	Emmonak: Dust Abatement Research	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Emmonak: Street Lighting	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Nome Roads	AL	0	0	0	0	0	0	1,000,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Bering Straits (HD 39)</b>										
Transportation	Serpentine Hot Springs Road Bering Land Bridge National Park	AL	0	0	0	0	0	0	1,000,000	1,000,000
<b>Bering Straits (HD 39) Subtotal</b>			<b>0</b>	<b>0</b>	<b>2,573,000</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>34,037,200</b>	<b>37,135,200</b>
<b>Arctic (HD 40)</b>										
Commerce	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	0	0	31,623,800	31,623,800
Educ & Early Devel	Northwest Arctic - Shungnak K-12 Renovation, Phase 2	AP	0	0	0	0	0	2,729,080	0	2,729,080
Educ & Early Devel	Northwest Arctic - Deering K-12 Renovation, Phase 1	AP	0	0	0	0	0	1,850,369	0	1,850,369
Educ & Early Devel	Northwest Arctic - Kivalina K-12 Renovation	AP	0	0	0	0	0	1,290,732	0	1,290,732
Environ Conservation	Deering Water Supply and Sewer Discharge Study	AL	0	0	6,300	0	0	0	18,700	25,000
Environ Conservation	Kotzebue 2006 Utilities Master Plan Update	AL	0	0	6,300	0	0	0	18,700	25,000
Environ Conservation	Buckland Design Piped Water and Sewer Improvements	AL	0	0	63,600	0	0	0	190,500	254,100
Environ Conservation	Kotzebue Water and Sewer Improvements Phase 1	AL	0	0	2,268,800	0	0	0	6,806,200	9,075,000
Environ Conservation	Deering Water Storage Tank and Water Treatment Plant Completion	AL	0	0	287,500	0	0	0	862,500	1,150,000
Environ Conservation	Kiana Sewer Lift Station and Force Main Upgrades	AL	0	0	111,500	0	0	0	334,500	446,000
Environ Conservation	Shungnak Water and Sewer Main Replacement	AL	0	0	256,000	0	0	0	768,000	1,024,000
Transportation	DeLong Mountain: Port Expansion EIS Completion	AL	0	0	0	0	0	2,000,000	0	2,000,000
Transportation	North Slope: Foothills West Road EIS	AL	0	0	0	0	0	4,000,000	0	4,000,000
Transportation	North Slope: Bullen Point EIS	AL	0	0	0	0	0	5,000,000	0	5,000,000
Transportation	Dalton Highway: Surfacing Upgrades	AL	0	0	0	0	0	9,000,000	0	9,000,000
Transportation	Deleted - Deadhorse: Airport Runway Safety Area Expansion	AL	0	0	0	0	0	0	0	0
Transportation	Kotzebue: Airport Master Plan	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Kotzebue: Obstruction Removal and Safety Area	AL	0	0	0	0	0	0	6,700,000	6,700,000
Transportation	Kotzebue: Sand Building	AL	0	0	0	0	0	0	1,007,000	1,007,000
Transportation	Shishmaref: Airport Relocation Study	AL	0	0	0	0	0	0	150,000	150,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Arctic (HD 40)</b>										
Transportation	Ambler: Sewage Lagoon Road	AL	0	0	0	0	0	0	830,000	830,000
Transportation	Barrow: Dust Control	AL	0	0	0	0	0	0	240,000	240,000
Transportation	Dalton Highway: Milepost 260 to 321 Culvert Replacement	AL	0	0	0	0	0	0	8,000,000	8,000,000
Transportation	Selawik: Boardwalk Improvements	AL	0	0	0	0	0	0	290,000	290,000
Transportation	Selawik: Landfill Access Improvements	AL	0	0	0	0	0	0	1,800,000	1,800,000
Transportation	Kotzebue: Road Improvements	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Kotzebue to Cape Blossom	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Point Hope: Evacuation Road	AL	0	0	0	0	0	0	2,000,000	2,000,000
<b>Arctic (HD 40) Subtotal</b>			<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>25,870,181</b>	<b>73,239,900</b>	<b>102,110,081</b>
<b>Statewide (HD 1-40)</b>										
Administration	State of Alaska Network Security Infrastructure Upgrades	AP	0	0	0	0	0	3,537,500	0	3,537,500
Administration	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades	AP	6,405,000	0	0	0	0	0	0	6,405,000
Administration	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	AP	0	0	0	0	0	20,000,000	0	20,000,000
Administration	Public Building Facilities Projects	AP	0	0	0	0	0	9,902,000	0	9,902,000
Administration	Enterprise IT Projects	AP	0	0	0	0	0	3,706,000	0	3,706,000
Administration	Data Center and Equipment Upgrades	AP	0	0	0	0	0	3,297,000	0	3,297,000
Administration	Maintenance Projects for Facilities Outside the Public Building Fund	AP	0	0	0	0	0	3,098,000	0	3,098,000
Administration	State of Alaska Telecommunication System (SATS) Projects	AP	0	0	0	0	0	1,615,000	0	1,615,000
Administration	License Plates, Tabs, and Manuals	AP	0	385,000	0	0	0	0	0	385,000
Administration	DMV Take-a-Number System	AP	0	100,000	0	0	0	0	0	100,000
Administration	DELETED - System Security	AP	0	0	0	0	0	0	0	0
Administration	DELETED - Telecommunications Projects	AP	0	0	0	0	0	0	0	0
Commerce	DELETE: Manufacturing Extension Program	AP	0	0	0	0	0	0	0	0
Commerce	Alaska Visitors Statistics Program	AP	750,000	0	0	0	0	0	0	750,000
Commerce	Tourism Promotion	AP	530,000	0	0	0	0	0	0	530,000
Commerce	AMD: Organization Grants	AP	75,000	0	0	0	0	0	0	75,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Commerce	AMD: Community Development Grants	AP	534,302	0	0	0	0	0	14,050,000	14,584,302
Commerce	Community Block Grants	AP	70,000	0	0	0	0	0	6,045,000	6,115,000
Commerce	AMD: Energy Projects	AP	1,020,000	0	0	0	0	500,000	21,700,000	23,220,000
Commerce	Language Section: Electrical Emergencies	AP	0	330,000	0	0	0	0	0	330,000
Commerce	DELETE: Protection and Education of Investors	AP	0	0	0	0	0	0	0	0
Commerce	DELETE: AMD Alaska Film Project	AP	0	0	0	0	0	0	0	0
Corrections	Institution Closed Circuit TV System Recording	AP	0	0	0	0	0	2,500,000	0	2,500,000
Corrections	Deferred Maintenance, Repair, and Renovations	AP	0	0	0	0	0	8,000,000	0	8,000,000
Corrections	Statewide Equipment Replacement	AP	0	0	0	0	0	450,000	0	450,000
Corrections	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment	AP	0	0	0	0	0	100,000	0	100,000
Educ & Early Development	Migrate ACPE Integrated Voice Response (IVR) Application	AP	0	0	0	0	0	166,000	0	166,000
Educ & Early Development	ACPE Migration to State IT Standards and Technology Refresh	AP	0	0	0	0	0	291,900	0	291,900
Environ Conservation	Village Safe Water Project Administration	AP	0	0	565,500	0	0	0	1,696,300	2,261,800
Environ Conservation	Municipal Matching Grants Project Administration	AL	0	0	0	0	0	365,000	0	365,000
Environ Conservation	Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects	AP	0	0	0	0	0	0	10,500,000	10,500,000
Environ Conservation	Contaminant Monitoring and Incident Response Capability	AP	0	0	0	0	0	0	1,500,000	1,500,000
Environ Conservation	Animal Disease Surveillance and Monitoring	AP	0	0	0	0	0	0	400,000	400,000
Environ Conservation	DELETED - Data Integration and Network Readiness	AP	0	0	0	0	0	0	0	0
Fish and Game	Sport Fish Hatchery Development	AP	0	0	0	0	0	62,140,000	0	62,140,000
Fish and Game	Deferred Maintenance Facilities	AP	0	0	0	0	0	400,000	0	400,000
Fish and Game	Vessel and Aircraft Repair and Maintenance	AP	0	0	0	0	0	278,500	0	278,500
Fish and Game	DIDSON Sonar Equipment Purchase	AP	0	0	0	0	0	500,000	0	500,000
Fish and Game	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	0	500,000	1,500,000	2,000,000
Fish and Game	Transient Boat Moorage Facility Development Match	AP	0	0	0	0	0	167,000	0	167,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Fish and Game	Language Section: Sale of Research Vessels	AP	0	212,700	0	0	0	0	0	212,700
Governor	Statewide Accessible Voting Equipment	AP	0	0	0	0	0	992,500	0	992,500
Governor	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	0	24,000,000	24,000,000
Governor	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	0	100,000
Health & Social Svcs	Fairbanks Virology Laboratory Replacement	AP	0	0	0	0	0	24,200,000	0	24,200,000
Health & Social Svcs	Comprehensive Client Database	AP	150,000	0	0	0	0	0	350,000	500,000
Health & Social Svcs	E-Grants	AP	67,600	0	0	0	0	0	33,200	100,800
Health & Social Svcs	Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	1,500,000	200,000	1,700,000
Health & Social Svcs	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	0	0	0	2,500,000	0	2,500,000
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	0	0	0	0	0	425,000	0	425,000
Health & Social Svcs	Juvenile Offender Management Information System Software Upgrade	AP	0	0	0	0	0	325,000	0	325,000
Health & Social Svcs	Server Consolidation	AP	150,000	0	0	0	0	0	150,000	300,000
Health & Social Svcs	Women, Infants, and Children Payment System	AP	0	0	0	0	0	0	600,000	600,000
Health & Social Svcs	Telephone Systems Replacement	AP	137,500	0	52,900	0	0	0	19,200	209,600
Health & Social Svcs	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	AP	0	0	0	0	0	1,000,000	1,000,000	2,000,000
Health & Social Svcs	Denali Commission Grants for Health Care Facility Improvements	AP	0	0	0	0	0	0	25,000,000	25,000,000
Health & Social Svcs	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	0	0	0	500,000	0	500,000
Health & Social Svcs	MH: Essential Program Equipment Grants to Service Providers	AP	0	0	0	225,000	0	350,000	0	575,000
Health & Social Svcs	MH: Home Modification and Design Upgrades	AP	0	0	0	100,000	0	200,000	0	300,000
Health & Social Svcs	MH: Transitional Housing for Substance Abuse	AP	0	0	0	0	0	100,000	0	100,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Health & Social Svcs	MH: Group Home Development	AP	0	0	0	0	250,000	150,000	0	400,000
Health & Social Svcs	MH: Therapeutic Foster Home	AP	0	0	0	0	0	200,000	0	200,000
Health & Social Svcs	MH Emergency Assistance	AP	0	0	0	100,000	0	100,000	0	200,000
Labor & Workforce	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	AP	300,000	0	0	0	0	0	0	300,000
Law	Management Information System	AP	0	0	0	0	0	1,000,000	0	1,000,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	0	0	15,000,000	15,000,000
Military & Vets Affairs	Military Youth Academy Dining Facility Renovation and Repair	AP	0	0	0	0	0	276,900	0	276,900
Military & Vets Affairs	Alaska Statewide Emergency Communications	AP	550,000	0	0	0	0	0	1,950,000	2,500,000
Military & Vets Affairs	Alaska Aviation Safety Project Phases 2 and 3	AP	0	0	0	0	0	0	11,452,000	11,452,000
Military & Vets Affairs	Army Guard Deferred Maintenance, Renewal, and Replacement	AP	0	0	0	0	0	500,000	500,000	1,000,000
Military & Vets Affairs	Kodiak Readiness Center Addition and Alteration	AP	0	0	0	0	0	0	1,500,000	1,500,000
Military & Vets Affairs	Army Guard Energy Projects	AP	0	0	0	0	0	0	150,000	150,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	0	100,000	100,000
Military & Vets Affairs	Alaska Land Mobile Radio Continued Core Infrastructure Construction	AP	0	0	0	0	0	0	2,744,000	2,744,000
Natural Resources	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	AP	252,000	0	0	0	0	0	0	252,000
Natural Resources	Oil and Gas Seismic, Well and Lease Data Acquisition	AP	285,000	0	0	0	0	0	0	285,000
Natural Resources	Oil and Gas Leasing and Accounting Database and Electronic Signatures	AP	250,000	0	0	0	0	0	0	250,000
Natural Resources	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	145,000	0	0	0	0	0	0	145,000
Natural Resources	Unified Permitting Process Phase 2	AP	1,200,000	0	0	0	0	0	0	1,200,000
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	AP	700,000	0	0	0	0	0	0	700,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	0	0	50,000	0	0	0	950,000	1,000,000
Natural Resources	State Park Emergency Repairs	AP	0	0	0	0	0	400,000	0	400,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1-40)</b>										
Natural Resources	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	AP	0	0	0	0	0	276,400	0	276,400
Natural Resources	Forestry Area Offices Hazmat Storage Facilities	AP	0	0	0	0	0	90,000	0	90,000
Natural Resources	State Park Deferred Maintenance	AP	0	0	0	0	0	300,000	0	300,000
Natural Resources	Geologic Data Document Conversion and Digital Data Storage	AP	58,000	0	0	0	0	0	0	58,000
Natural Resources	Fire Suppression Engine and Truck Replacements	AP	0	0	0	0	0	400,000	0	400,000
Natural Resources	BLM 2009 Land Conveyances	AP	0	0	0	0	0	0	4,232,000	4,232,000
Natural Resources	Land Sales for New Subdivision Development	AP	0	1,410,000	0	0	0	0	0	1,410,000
Natural Resources	State Navigable Waters Recordable Disclaimer Research	AP	0	0	0	0	0	0	1,500,000	1,500,000
Natural Resources	Remote Recreational Cabins Survey and Appraisals	AP	0	577,500	0	0	0	0	0	577,500
Natural Resources	Alaska Cadastral Project	AP	0	0	0	0	0	0	200,000	200,000
Natural Resources	Recorder's Office Aperture Card Conversion to Digital Images	AP	0	265,000	0	0	0	0	0	265,000
Natural Resources	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	300,000	0	0	0	0	0	300,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	1,000,000	2,900,000	3,900,000
Natural Resources	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	0	0	0	2,247,500	2,247,500
Natural Resources	Cooperative Forestry and Fire Pass Through Federal Grants	AP	0	0	0	0	0	0	1,000,000	1,000,000
Natural Resources	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	0	0	1,360,000	1,360,000
Natural Resources	USGS Streamgaging Cooperative Program	AP	0	0	0	0	0	501,000	0	501,000
Natural Resources	Alaska Boating Safety Program	AP	0	200,000	0	0	0	0	800,000	1,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	0	1,500,000	1,500,000
Natural Resources	National Recreational Trails Federal Program	AP	0	0	0	0	0	0	695,000	695,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	0	200,000
Natural Resources	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	0	1,500,000	1,500,000
Natural Resources	Mental Health Trust Land Development	AP	0	0	0	0	0	650,000	0	650,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

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<b>Statewide (HD 1-40)</b>										
Natural Resources	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	0	100,000	0	100,000
Natural Resources	Forest Legacy Federal Grant Program	AP	0	0	0	0	0	0	2,930,963	2,930,963
Natural Resources	Alaska Rural Energy Federal Program	AP	0	0	0	0	0	0	1,000,000	1,000,000
Public Safety	Firefighting Engines and Equipment	AP	0	0	0	0	0	500,000	0	500,000
Public Safety	Statewide Facilities Maintenance	AP	0	0	0	0	0	718,800	0	718,800
Public Safety	Electronic Fingerprint Services-Live Scan	AP	0	0	0	0	0	465,000	0	465,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	0	0	0	0	0	2,314,300	0	2,314,300
Public Safety	Law Enforcement Equipment Replacement	AP	0	0	0	0	0	1,177,100	0	1,177,100
Public Safety	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	0	2,000,000	2,000,000
Public Safety	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	AP	0	0	0	0	0	0	2,000,000	2,000,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	0	2,500,000	2,500,000
Public Safety	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	AP	0	300,000	0	0	0	0	0	300,000
Revenue	Child Support Services Computer Replacement Project- Phase 1	AP	0	55,165	0	0	0	0	107,085	162,250
Revenue	Permanent Fund Dividend Computer Replacement Project	AP	0	117,000	0	0	0	0	0	117,000
Revenue	Mobility Coalition Project	AP	0	0	0	0	0	0	500,000	500,000
Revenue	AHFC Housing Loan Program/Teacher/Health Professionals/Public Safety Housing	AP	0	0	0	0	6,281,800	0	0	6,281,800
Revenue	AHFC Supplemental Housing Development Program	AP	0	0	0	0	4,300,000	0	0	4,300,000
Revenue	AHFC Low Income Weatherization	AP	0	0	0	0	3,000,000	0	1,800,000	4,800,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	3,500,000	0	0	3,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	0	750,000	0	3,500,000	4,250,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	0	500,000	500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	0	0	0	1,000,000	0	3,000,000	4,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	0	0	0	250,000	0	750,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

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<b>Statewide (HD 1-40)</b>										
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	0	500,000	0	0	500,000
Revenue	AHFC State Energy Program Special Projects	AP	0	0	0	0	30,000	0	300,000	330,000
Revenue	AHFC Information Systems Server Upgrades	AP	0	0	0	0	335,200	0	0	335,200
Revenue	AHFC Statewide Project Improvements	AP	0	0	0	0	500,000	0	0	500,000
Revenue	AHFC CO Detector Installation	AP	0	0	0	0	330,000	0	0	330,000
Revenue	AHFC Statewide Fire Protection System Investigation	AP	0	0	0	0	200,000	0	0	200,000
Revenue	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	0	1,200,000	0	0	1,200,000
Revenue	AHFC Homeless Assistance Program	AP	0	0	0	0	500,000	500,000	0	1,000,000
Transportation	Industrial Road Program	AP	0	0	0	0	0	10,000,000	0	10,000,000
Transportation	Airport Deferred Maintenance	AP	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	Highway Deferred Maintenance	AP	0	0	0	0	0	3,000,000	0	3,000,000
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	0	0	0	0	0	8,000,000	0	8,000,000
Transportation	Emergency and Non-Routine Repairs	AP	0	0	0	0	0	500,000	0	500,000
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0	0	6,500,000	0	6,500,000
Transportation	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	AP	0	0	0	0	0	600,000	0	600,000
Transportation	Harbor Deferred Maintenance	AP	0	0	0	0	0	3,000,000	0	3,000,000
Transportation	Corps of Engineers - Harbors Program Formulation	AP	0	0	100,000	0	0	0	0	100,000
Transportation	Corps of Engineers - Harbors Program Construction	AP	0	0	2,600,000	0	0	0	0	2,600,000
Transportation	Statewide: Airport Lease Lots Development	AP	0	0	0	0	0	4,000,000	0	4,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	10,000,000	0	10,000,000
Transportation	WAN Infrastructure Upgrade	AP	0	0	0	0	0	185,000	0	185,000
Transportation	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	0	1,500,000	0	1,500,000
Transportation	Coordinated Transportation and Vehicles	AP	0	0	0	100,000	0	400,000	0	500,000
Transportation	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	0	1,739,300	1,739,300
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	300,000	0	0	0	1,200,000	1,500,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
**FY06 Governor's Amended**

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<b>Statewide (HD 1-40)</b>										
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Federal-Aid Aviation State Match	AL	0	0	0	0	0	14,500,000	0	14,500,000
Transportation	Federal-Aid Highway State Match	AL	0	0	0	0	0	42,000,000	0	42,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	0	0	15,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	36,000	0	0	0	2,100,000	2,136,000
Transportation	Highway Safety Grants Program	AL	0	0	85,000	0	0	0	1,800,000	1,885,000
Transportation	Homeland Security Grants	AL	0	0	0	0	0	0	4,000,000	4,000,000
Transportation	Statewide Safety Program	AL	0	0	0	0	0	0	11,200,000	11,200,000
Transportation	Alaska International Airport System: Bond Issuance Costs	AL	0	0	0	0	0	4,200,000	0	4,200,000
Transportation	Alaska International Airport System: Bond Issue Capitalized Interest	AL	0	0	0	0	0	19,400,000	0	19,400,000
Transportation	Alaska International Airport System: Bond Issue Reserve Funds	AL	0	0	0	0	0	21,000,000	0	21,000,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	0	0	7,200,000	7,200,000
Transportation	Central Region: Temporary Snow Removal Equipment Buildings	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	0	0	0	3,440,000	3,440,000
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	0	18,000,000	18,000,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Alaska Marine Highways: Bellingham Terminal Modifications	AL	0	0	0	0	0	0	500,000	500,000
Transportation	Alaska Marine Highways: Mainline Ferry Refurbishment	AL	0	0	0	0	0	0	28,500,000	28,500,000
Transportation	Central Region: Guardrail End Treatment Upgrade	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Central Region: Winter Trail Marking	AL	0	0	0	0	0	0	250,000	250,000
Transportation	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	0	30,000,000	30,000,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	0	8,000,000	8,000,000

**Governor's Capital Budget - Appropriations and Allocations (by HD)**  
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<b>Statewide (HD 1-40)</b>										
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	0	1,300,000	1,300,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	0	0	200,000	200,000
Transportation	Statewide: Community Service Sign Program	AL	0	0	0	0	0	0	375,000	375,000
Transportation	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	0	300,000	300,000
Transportation	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer	AL	0	0	0	0	0	0	400,000	400,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	0	900,000	900,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	0	100,000	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	0	5,000,000	5,000,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	0	0	2,000,000	2,000,000
Transportation	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Statewide: Maintenance Management System	AL	0	0	0	0	0	0	600,000	600,000
Transportation	Statewide: Material Site Investigation	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	0	400,000	350,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	0	0	6,000,000	6,000,000
Transportation	Statewide: Research Program	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Statewide: School Zone Crossing Improvements	AL	0	0	0	0	0	0	3,000,000	3,000,000
Transportation	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	0	0	1,600,000	1,600,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	0	1,100,000	1,100,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	0	0	45,000,000	45,000,000
Transportation	Alaska Mental Health Trust Program	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Alaska Mobility Coalition	AL	0	0	0	0	0	0	1,000,000	1,000,000
Transportation	Alaska Trail Initiative	AL	0	0	0	0	0	0	4,000,000	4,000,000

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<b>Statewide (HD 1-40)</b>										
Transportation	University of Alaska: Transportation Engineering Research Center	AL	0	0	0	0	0	0	1,500,000	1,500,000
Transportation	Congressional Earmark Match	AL	0	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	Life Safety and Code Compliance	AP	0	600,000	0	0	0	10,466,000	0	11,066,000
University of Alaska	Instructional Science Laboratory Equipment	AP	569,000	0	0	0	0	831,000	0	1,400,000
University of Alaska	Administrative Information Technology Equipment Replacement and Upgrades	AP	0	379,500	0	0	0	3,003,400	0	3,382,900
University of Alaska	Strategic Land and Property Acquisitions	AP	0	8,790,000	0	0	0	2,150,000	0	10,940,000
University of Alaska	Systemwide Minor Renewal and Renovation	AP	0	10,725,000	0	0	0	6,886,500	0	17,611,500
University of Alaska	Small Business Development Center	AL	500,000	0	0	0	0	0	0	500,000
University of Alaska	Procurement Technical Assistance Center Program	AL	147,000	0	0	0	0	0	0	147,000
University of Alaska	Buy Alaska Program	AL	50,000	0	0	0	0	0	0	50,000
University of Alaska	Alaska Performance Excellence Award	AL	135,000	0	0	0	0	0	0	135,000
University of Alaska	Integrated Science Complex	AP	0	0	0	0	0	21,600,000	0	21,600,000
Alaska Court System	Deferred Maintenance Projects	AP	0	0	0	0	0	300,000	0	300,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>15,130,402</b>	<b>24,946,865</b>	<b>3,789,400</b>	<b>525,000</b>	<b>22,927,000</b>	<b>376,147,800</b>	<b>414,866,548</b>	<b>858,333,015</b>
<b>TOTAL STATE AGENCIES</b>			<b>27,530,802</b>	<b>82,616,565</b>	<b>21,382,700</b>	<b>3,775,000</b>	<b>24,250,000</b>	<b>748,033,131</b>	<b>1,083,635,759</b>	<b>1,991,223,957</b>