

**Department GF/Fed/Other Summary - Capital Budget
FY06 Governor's Amended**

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	6,405,000	0	45,715,500	52,120,500
Department of Commerce, Community, and Economic Development	6,729,302	109,418,800	3,180,000	119,328,102
Department of Corrections	0	0	11,050,000	11,050,000
Department of Education and Early Development	0	0	30,252,131	30,252,131
Department of Environmental Conservation	18,158,800	78,966,600	8,999,600	106,125,000
Department of Fish and Game	212,700	1,810,000	64,215,500	66,238,200
Office of the Governor	100,000	24,000,000	1,092,500	25,192,500
Department of Health and Social Services	4,233,000	28,352,400	36,808,100	69,393,500
Department of Labor and Workforce Development	300,000	0	6,594,000	6,894,000
Department of Law	250,000	0	1,000,000	1,250,000
Department of Military and Veterans Affairs	550,000	41,458,500	3,776,900	45,785,400
Department of Natural Resources	8,995,400	25,165,463	7,653,500	41,814,363
Department of Public Safety	300,000	6,765,000	11,652,000	18,717,000
Department of Revenue	0	11,468,285	24,707,865	36,176,150
Department of Transportation and Public Facilities	5,666,000	756,230,711	469,268,000	1,231,164,711
University of Alaska	1,551,000	1,000,000	122,146,400	124,697,400
Alaska Court System	0	0	5,025,000	5,025,000
Totals:	53,451,202	1,084,635,759	853,136,996	1,991,223,957