

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Administration									
	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades	4,157,369	0	0	0	0	2,247,631	0	6,405,000
	AOGCC Leasehold Improvements	0	75,000	0	0	0	0	0	75,000
	DMV Take-a-Number System	0	100,000	0	0	0	0	0	100,000
	Enterprise IT Projects/Data Center and Equipment Upgrades	0	0	0	0	0	5,003,000	0	5,003,000
	License Plates, Tabs, and Manuals	0	385,000	0	0	0	0	0	385,000
	State of Alaska Network Security Infrastructure Upgrades	0	0	0	0	0	3,537,500	0	3,537,500
	State of Alaska Telecommunication System (SATS) Projects	0	0	0	0	0	1,500,000	0	1,500,000
	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll	0	0	0	0	0	20,000,000	0	20,000,000
	Maintenance Projects for Facilities Outside the Public Building Fund	2,000,000	0	0	0	1,000,000	0	0	3,000,000
	Public Building Facilities Projects	6,500,000	0	0	0	0	3,000,000	0	9,500,000
	Department of Administration Subtotal	12,657,369	560,000	0	0	1,000,000	35,288,131	0	49,505,500
Department of Commerce, Community, and Economic Development									
	Alaska Energy Authority - Cordova/ Power Creek Debt Reimbursement	3,000,000	0	0	0	0	0	0	3,000,000
	Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match	0	0	1,000,000	0	0	0	0	1,000,000
	Alaska Visitors Statistics Program	750,000	0	0	0	0	0	0	750,000
	Community Block Grants	0	0	70,000	0	0	0	6,045,000	6,115,000
	Community Development Grants	0	0	338,000	0	0	0	14,050,000	14,388,000
	Energy Projects	1,020,000	0	0	0	0	500,000	21,700,000	23,220,000
	Kodiak Launch Site Infrastructure	0	0	0	0	0	0	36,000,000	36,000,000
	Organization Grants	75,000	0	0	0	0	0	0	75,000
	World Trade Center Alaska	200,000	0	0	0	0	0	0	200,000
	17th Infantry - Buffalo Battalion Plaque	5,000	0	0	0	0	0	0	5,000
	2006 National Veterans Wheelchair Games	250,000	0	0	0	0	0	0	250,000
	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction	250,000	0	0	0	0	0	0	250,000
	Alaska Disabled Veteran Sports Program, Inc. - Equipment and Travel	75,000	0	0	0	0	0	0	75,000
	Alaska Family Services - New Building Fencing & Furniture	50,000	0	0	0	0	0	0	50,000

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Department of Commerce, Community, and Economic Development									
	Alaska Gateway School District - Districtwide Carpet and Flooring	AP	55,000	0	0	0	0	0	55,000
	Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation	AP	100,000	0	0	0	0	0	100,000
	Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction	AP	100,200	0	0	0	0	0	100,200
	Alaska State Fair - Farm Exhibits Study and Building	AP	30,000	0	0	0	0	0	30,000
	Alaska Trappers Association - Educational Video/Wolf Trapping	AP	15,000	0	0	0	0	0	15,000
	Alaska Works Partnership - Pipeline Training Equipment	AP	1,500,000	0	0	0	0	0	1,500,000
	Alaska Youth Theater - Underprivileged Youth Scholarships	AP	25,000	0	0	0	0	0	25,000
	Alaskan Native Heritage Center	AP	250,000	0	0	0	0	0	250,000
	American Legion Baseball Association - South Anchorage Sports Complex Ball Fields	AP	450,000	0	0	0	0	0	450,000
	American Red Cross Relief	AP	153,000	0	0	0	0	0	153,000
	Anchorage Neighborhood Health Center Equipment and Supplies	AP	98,600	0	0	0	0	0	98,600
	Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification	AP	50,000	0	0	0	0	0	50,000
	ASYMCA of Fairbanks - Van Purchase and Operation	AP	50,000	0	0	0	0	0	50,000
	Bean's Cafe - Kitchen Renovation	AP	250,000	0	0	0	0	0	250,000
	Big Brothers Big Sisters of Alaska - Agency Information System	AP	20,000	0	0	0	0	0	20,000
	Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition	AP	250,000	0	0	0	0	0	250,000
	Boys and Girls Clubs of Southeast Alaska - Capital Needs	AP	50,000	0	0	0	0	0	50,000
	Brain Injury Association of Alaska - Information System Upgrades	AP	7,500	0	0	0	0	0	7,500
	Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation	AP	10,000	0	0	0	0	0	10,000
	Catholic Community Service of Juneau - Adult Day Center, Fuel Tank and Soil Removal	AP	150,000	0	0	0	0	0	150,000
	Chatham School District - Klukwan School Gym Repair and Renovation	AP	1,721,286	0	0	0	0	0	1,721,286
	Chatham School District - School Van	AP	40,000	0	0	0	0	0	40,000
	Chickaloon Fire Service Corp. - Equipment and Training	AP	55,000	0	0	0	0	0	55,000

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Department of Commerce, Community, and Economic Development									
	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	AP 1,230,000	0	0	0	0	0	0	1,230,000
	Chugiak Benefits Association - Building Maintenance and Renovation	AP 15,000	0	0	0	0	0	0	15,000
	Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility	AP 900,000	0	0	0	0	0	0	900,000
	Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut	AP 100,000	0	0	0	0	0	0	100,000
	Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal	AP 20,000	0	0	0	0	0	0	20,000
	Veto Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center (\$70.0)	AP 0	0	0	0	0	0	0	0
	Delta Elementary School completion - REAA 15, Delta/Greely School District	AP 1,300,000	0	0	0	0	0	0	1,300,000
	Eagle River Lions Club - Lions Park Improvements	AP 125,000	0	0	0	0	0	0	125,000
	Ester - Volunteer Fire Department	AP 125,000	0	0	0	0	0	0	125,000
	Fairbanks Economic Development Corporation - Nanook Incubator Project	AP 125,000	0	0	0	0	0	0	125,000
	VETO - Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction (\$20.0)	AP 0	0	0	0	0	0	0	0
	Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex	AP 50,000	0	0	0	0	0	0	50,000
	Food Bank of Alaska Supplies	AP 151,400	0	0	0	0	0	0	151,400
	Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation	AP 50,000	0	0	0	0	0	0	50,000
	Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades	AP 12,500	0	0	0	0	0	0	12,500
	Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank Replacement	AP 45,000	0	0	0	0	0	0	45,000
	Haines American Legion Post #12 - Building Re-wiring and Renovations	AP 150,000	0	0	0	0	0	0	150,000
	Homer Electric Association, Inc. - Beetle Killed Tree Removal	AP 25,000	0	0	0	0	0	0	25,000
	Hope Community Resources, Inc. - Capital Projects	AP 110,000	0	0	0	0	0	0	110,000
	Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van	AP 40,000	0	0	0	0	0	0	40,000
	Hope, Inc. - Community Safety and Development	AP 25,000	0	0	0	0	0	0	25,000
	Inter-Island Ferry Authority - Debt Reimbursement	AP 250,000	0	0	0	0	0	0	250,000
	Interior Mental Health Center - Monitoring Equipment Purchase	AP 15,000	0	0	0	0	0	0	15,000

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Department of Commerce, Community, and Economic Development										
	Inuit Circumpolar Conference - Alaska	AP	150,000	0	0	0	0	0	0	150,000
	Juneau Economic Development Center - Small Business Development and Incubator Projects	AP	30,000	0	0	0	0	0	0	30,000
	KBRW - Barrow/Radio Equipment	AP	10,000	0	0	0	0	0	0	10,000
	Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment	AP	730,000	0	0	0	0	0	0	730,000
	Kuspuk School District - Crow Village Sam School Plumbing Overhall	AP	82,000	0	0	0	0	0	0	82,000
	Love, Inc. - Administrative Center Purchase and Renovation	AP	245,000	0	0	0	0	0	0	245,000
	Lower Kuskokwim School District - The People's Learning Center	AP	1,000,000	0	0	0	0	0	0	1,000,000
	Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities	AP	263,500	0	0	0	0	0	0	263,500
	Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment	AP	80,000	0	0	0	0	0	0	80,000
	Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project	AP	30,000	0	0	0	0	0	0	30,000
	Morris Thompson Cultural and Visitor Center - Construction	AP	550,000	0	0	0	0	0	0	550,000
	Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction	AP	300,000	0	0	0	0	0	0	300,000
	VETO Northwest Archers Association - Kincaid Park Archery Range Equipment (\$10.0)	AP	0	0	0	0	0	0	0	0
	Palmer Senior Center - Handicap Accessible Van	AP	70,000	0	0	0	0	0	0	70,000
	Perserverance Theater - Summer Theater Arts Rendezvous Program for Youth	AP	15,000	0	0	0	0	0	0	15,000
	Russian Jack Elementary School Computer and Library Book Purchase	AP	20,000	0	0	0	0	0	0	20,000
	Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements	AP	14,000	0	0	0	0	0	0	14,000
	Service High School PTSA - Scoreboard Improvement	AP	20,000	0	0	0	0	0	0	20,000
	Southeast Alaska Area Boy Scout Council/Eagle River Scout Camp, Disabled Cabin & Water Upgrades	AP	250,000	0	0	0	0	0	0	250,000
	Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches	AP	35,000	0	0	0	0	0	0	35,000
	Southeast Alaska State Fair - Building Repairs and Renovation	AP	100,000	0	0	0	0	0	0	100,000
	Southeast Island School District - Naukati School Van	AP	20,000	0	0	0	0	0	0	20,000
	Special Olympics Games - Athlete Center Office and Training Equipment	AP	125,000	0	0	0	0	0	0	125,000

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Department of Commerce, Community, and Economic Development									
	Territorial Sportsmen, Inc. - Public Use Cabins	AP	50,000	0	0	0	0	0	50,000
	The Children's Place - Expansion	AP	90,000	0	0	0	0	0	90,000
	Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance	AP	30,000	0	0	0	0	0	30,000
	Tongass Coast Aquarium, Inc.	AP	50,000	0	0	0	0	0	50,000
	Whale Pass Community Association - Fire Hall Roof Replacement	AP	15,000	0	0	0	0	0	15,000
	Whale Pass Community Association - Library Roof Replacement	AP	5,000	0	0	0	0	0	5,000
	Yukon Flats School District - Venetie Fuel Trailer	AP	38,000	0	0	0	0	0	38,000
	Yukon-Koyukuk School District - Allakaket Bus Barn Construction	AP	45,000	0	0	0	0	0	45,000
	Aleutians East Borough - Cold Bay Airport Terminal Project	AP	500,000	0	0	0	0	0	500,000
	Bristol Bay Borough - Port Dock Improvements	AP	500,000	0	0	0	0	0	500,000
	Bristol Bay Borough Community Mapping Project	AP	150,000	0	0	0	0	0	150,000
	City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion	AP	100,000	0	0	0	0	0	100,000
	City and Borough of Juneau - School District Technology Upgrades	AP	400,000	0	0	0	0	0	400,000
	City and Borough of Sitka - Indian River Road Upgrade	AP	280,000	0	0	0	0	0	280,000
	City and Borough of Sitka - Sitka High School Vocational Education Major Maintenance	AP	272,676	0	0	0	0	0	272,676
	City of Adak - Adak Arctic Shuttle Pre-Feasibility Study	AP	50,000	0	0	0	0	0	50,000
	City of Adak - Adak Small Boat Harbor Construction Phase II	AP	2,000,000	0	0	0	0	0	2,000,000
	City of Alakanuk - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	25,000
	City of Anderson - Fire Engine	AP	190,000	0	0	0	0	0	190,000
	City of Anderson - Sub-Division Road Construction	AP	115,000	0	0	0	0	0	115,000
	City of Angoon - Angoon Community Hall Renovation	AP	100,000	0	0	0	0	0	100,000
	City of Angoon - Angoon Fire Truck	AP	50,000	0	0	0	0	0	50,000
	City of Angoon - Search and Rescue Vessel Purchase	AP	275,000	0	0	0	0	0	275,000
	City of Angoon - Snow Removal Equipment Purchase	AP	50,000	0	0	0	0	0	50,000
	City of Bethel - Bethel Prematernal Home Replacement, Design and Planning	AP	150,000	0	0	0	0	0	150,000
	City of Bethel - Emergency Dock Repairs	AP	771,189	0	0	0	0	0	771,189

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Department of Commerce, Community, and Economic Development										
	City of Brevig Mission - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
	City of Coffman Cove - Garbage Truck	AP	30,000	0	0	0	0	0	0	30,000
	City of Cordova - Cordova Aware Shelter	AP	50,000	0	0	0	0	0	0	50,000
	City of Cordova - Cordova Center	AP	1,000,000	0	0	0	0	0	0	1,000,000
	City of Craig - Fish Processing/ Cold Storage Construction	AP	300,000	0	0	0	0	0	0	300,000
	City of Deering - Deering Emergency Water and Sewer	AP	100,000	0	0	0	0	0	0	100,000
	City of Delta Junction - Purchase of City Park from Mental Health Trust Authority	AP	125,000	0	0	0	0	0	0	125,000
	City of Delta Junction - Road Improvements	AP	300,000	0	0	0	0	0	0	300,000
	City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades	AP	200,000	0	0	0	0	0	0	200,000
	City of Diomedea - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
	City of Eek - New Landfill Replacement, Design, Planning and Construction	AP	200,000	0	0	0	0	0	0	200,000
	City of Elim - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
	City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match	AP	250,000	0	0	0	0	0	0	250,000
	City of Fairbanks - Fire Training Center Fire Hydrant	AP	85,000	0	0	0	0	0	0	85,000
	City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant	AP	500,000	0	0	0	0	0	0	500,000
	City of Gambell - Gambell Landfill Relocation Study	AP	25,000	0	0	0	0	0	0	25,000
	City of Golovin - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
	City of Gustavus - Planning and Design of Dock and Boat Launch	AP	150,000	0	0	0	0	0	0	150,000
	City of Homer - Homer Public Library Construction	AP	1,000,000	0	0	0	0	0	0	1,000,000
	City of Hoonah - Hoonah Fire Equipment	AP	40,000	0	0	0	0	0	0	40,000
	City of Hooper Bay - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
	City of Houston - Fire Engine	AP	40,000	0	0	0	0	0	0	40,000
	City of Houston - Mid-Valley Senior Center Capital Needs	AP	15,000	0	0	0	0	0	0	15,000
	City of Houston - Police Department Expansion	AP	50,000	0	0	0	0	0	0	50,000
	City of Hydaburg - Hydaburg School Van	AP	30,000	0	0	0	0	0	0	30,000

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Department of Commerce, Community, and Economic Development									
	City of Kachemak - Refurbish Fire Truck	AP	75,000	0	0	0	0	0	75,000
	City of Kake - Community Gym	AP	60,000	0	0	0	0	0	60,000
	City of Kake - Kake City Hall Renovation	AP	60,000	0	0	0	0	0	60,000
	City of Kake - School Building Automation Systems Integration	AP	49,000	0	0	0	0	0	49,000
	City of Kenai - Kenai Public Improvements	AP	290,000	0	0	0	0	0	290,000
	City of Kenai - Kenai Road and Sewer Improvements	AP	790,000	0	0	0	0	0	790,000
	City of Ketchikan - Design and Construction of Waterfront Promenade	AP	100,000	0	0	0	0	0	100,000
	City of Ketchikan - Gravina Electric/Telecommunication Line	AP	200,000	0	0	0	0	0	200,000
	City of King Cove - Harbor Complex Power Upgrade	AP	440,000	0	0	0	0	0	440,000
	City of Klawock - Klawock Fire, Search and Rescue Equipment	AP	50,000	0	0	0	0	0	50,000
	City of Klawock - Small Boat Harbor Float Construction	AP	400,000	0	0	0	0	0	400,000
	City of Kodiak - Marine Travel Lift	AP	2,000,000	0	0	0	0	0	2,000,000
	City of Koyuk - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	25,000
	City of Larsen Bay - Community Facilities/Equipment	AP	10,000	0	0	0	0	0	10,000
	City of Marshall - Marshall Community Center Renovation	AP	40,000	0	0	0	0	0	40,000
	City of Mountain Village - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	25,000
	City of Nenana - Nenana Boarding School Construction and Maintenance	AP	700,000	0	0	0	0	0	700,000
	City of Newhalen - Local Road Improvements	AP	10,000	0	0	0	0	0	10,000
	City of Nome - Acquisition of Snow Storage Site	AP	1,600,000	0	0	0	0	0	1,600,000
	City of Nome - Heavy Equipment Purchase	AP	250,000	0	0	0	0	0	250,000
	City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment	AP	25,000	0	0	0	0	0	25,000
	City of Nome - Public Safety Building Design and Planning	AP	250,000	0	0	0	0	0	250,000
	City of Nondalton - Local Road Improvements	AP	10,000	0	0	0	0	0	10,000
	City of North Pole - Police Department Garage Construction	AP	350,000	0	0	0	0	0	350,000
	VETO - City of Old Harbor - Boat Harbor Extension (\$10.0)	AP	0	0	0	0	0	0	0
	City of Ouzinkie - Office Equipment Upgrades	AP	10,000	0	0	0	0	0	10,000
	City of Palmer - Felton Street Improvement Project	AP	600,000	0	0	0	0	0	600,000

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Department of Commerce, Community, and Economic Development									
City of Palmer - Palmer High School Machetanz Field Visitor Side Bleachers, School-Wide Video Surveillance System	AP	150,000	0	0	0	0	0	0	150,000
City of Petersburg - Ira II Playground	AP	60,000	0	0	0	0	0	0	60,000
City of Petersburg - Public Safety Building Engineering/Feasibility Study	AP	60,000	0	0	0	0	0	0	60,000
City of Pilot Station - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade	AP	10,000	0	0	0	0	0	0	10,000
Veto City of Port Lions - Solid Waste Disposal Site Upgrade (\$5.0)	AP	0	0	0	0	0	0	0	0
City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct	AP	150,000	0	0	0	0	0	0	150,000
City of Saint Mary's - St. Mary's Landfill Road	AP	125,000	0	0	0	0	0	0	125,000
City of Saint Michaels - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering	AP	300,000	0	0	0	0	0	0	300,000
City of Seldovia - Calcium Chloride for Jakalof Road	AP	7,500	0	0	0	0	0	0	7,500
City of Seldovia - Smolt Stocking	AP	25,000	0	0	0	0	0	0	25,000
City of Seward - T-dock and Bulkhead	AP	2,000,000	0	0	0	0	0	0	2,000,000
City of Shaktoolik - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Soldotna - Kobuk/Sterling Highway Lights	AP	200,000	0	0	0	0	0	0	200,000
City of Soldotna - Soldotna Public Improvements	AP	210,000	0	0	0	0	0	0	210,000
City of Soldotna - Soldotna Road and Sewer Improvements	AP	665,000	0	0	0	0	0	0	665,000
City of Stebbins - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Teller - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Tenakee - Tenakee Search and Rescue Equipment	AP	25,000	0	0	0	0	0	0	25,000
City of Thorne Bay - Harbor Shack Construction	AP	70,000	0	0	0	0	0	0	70,000
City of Unalakleet - Unalakleet Equipment Purchase and Repair	AP	150,000	0	0	0	0	0	0	150,000
City of Unalaska - Boat Harbor	AP	4,000,000	0	0	0	0	0	0	4,000,000
City of Valdez - Harbor Improvements and Maintenance	AP	500,000	0	0	0	0	0	0	500,000
City of Valdez - Harborview Demolition	AP	1,000,000	0	0	0	0	0	0	1,000,000

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Department of Commerce, Community, and Economic Development									
City of Wales - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Wasilla - Sports Complex Emergency Generators and Kitchen	AP	600,000	0	0	0	0	0	0	600,000
City of White Mountain - City Facilities Repair and Maintenance	AP	25,000	0	0	0	0	0	0	25,000
City of Wrangell - Regional Cold Storage	AP	100,000	0	0	0	0	0	0	100,000
Denali Borough - Anderson School/ Septic Leach Field Replacement	AP	181,540	0	0	0	0	0	0	181,540
Denali Borough - Tri-Valley School/Roof Replacement	AP	74,300	0	0	0	0	0	0	74,300
Fairbanks North Star Borough - Carlson Center Scoreboard	AP	235,000	0	0	0	0	0	0	235,000
Fairbanks North Star Borough - Chena Lakes Recreation Area/Restroom Access Improvements	AP	35,000	0	0	0	0	0	0	35,000
Fairbanks North Star Borough - EMS Ambulance Replacement	AP	91,000	0	0	0	0	0	0	91,000
Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction	AP	1,050,000	0	0	0	0	0	0	1,050,000
Fairbanks North Star Borough - House District 12 Road Service Area Improvements	AP	86,000	0	0	0	0	0	0	86,000
Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements	AP	200,000	0	0	0	0	0	0	200,000
Fairbanks North Star Borough - Two Rivers Elementary School/Gym Floor Replacement	AP	70,000	0	0	0	0	0	0	70,000
Haines Borough - Water Tower and Water Line Replacement/ Repair	AP	968,700	0	0	0	0	0	0	968,700
Kenai Peninsula Borough - Arctic Winter Games Hosting	AP	650,000	0	0	0	0	0	0	650,000
Kenai Peninsula Borough - Equipment Grants to Schools	AP	290,000	0	0	0	0	0	0	290,000
Kenai Peninsula Borough - Homer Middle School Roofing Upgrades	AP	200,000	0	0	0	0	0	0	200,000
Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement	AP	450,000	0	0	0	0	0	0	450,000
Kenai Peninsula Borough - Nikiski High School Track	AP	305,000	0	0	0	0	0	0	305,000
Kenai Peninsula Borough - Ninilchik School K-12 Handicapped Access	AP	65,000	0	0	0	0	0	0	65,000
Kenai Peninsula Borough - Ninilchik School K-12 Window Replacement (old wing)	AP	120,000	0	0	0	0	0	0	120,000
Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking	AP	100,000	0	0	0	0	0	0	100,000
Kenai Peninsula Borough - Ninilchik School K-12 Re-roof Sections D and E	AP	150,000	0	0	0	0	0	0	150,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Veto

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Kenai Peninsula Borough - North Spur Highway Extension	AP	300,000	0	0	0	0	0	300,000
	Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School	AP	298,651	0	0	0	0	0	298,651
	Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement	AP	170,000	0	0	0	0	0	170,000
	Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400	AP	100,000	0	0	0	0	0	100,000
	Kenai Peninsula Borough - Soldotna High School Sports Field Construction	AP	150,000	0	0	0	0	0	150,000
	Kenai Peninsula Borough/Bear Creek Fire Service Area - Mobile Hydration Unit	AP	71,500	0	0	0	0	0	71,500
	Kenai Peninsula Borough/Cooper Landing Senior Citizens Corp., Inc. - Road Access and Utilities to Senior Housing Site	AP	71,000	0	0	0	0	0	71,000
	Kenai Peninsula Borough/Kachemak Emergency Service Area - Water Tender	AP	75,000	0	0	0	0	0	75,000
	Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster	AP	41,500	0	0	0	0	0	41,500
	Ketchikan Gateway Borough - North Tongass Fire Station	AP	750,000	0	0	0	0	0	750,000
	Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings	AP	300,000	0	0	0	0	0	300,000
	Ketchikan Gateway Borough - White Cliff School Redevelopment Project	AP	50,000	0	0	0	0	0	50,000
	Kodiak Island Borough - Near Island Research and Administration Facility	AP	1,500,000	0	0	0	0	0	1,500,000
	VETO - Lake & Peninsula Borough/Iliamna - Barge Ramp Facilities & Docks (\$10.0)	AP	0	0	0	0	0	0	0
	VETO Lake & Peninsula Borough/Kokhanok - Purchase of a Fire Truck (\$5.0)	AP	0	0	0	0	0	0	0
	Veto Lake and Peninsula Borough - Igiugig Seaplane Base Development (\$10.0)	AP	0	0	0	0	0	0	0
	VETO - Lake and Peninsula Borough - Pedro Bay Landfill Road Completion (\$10.0)	AP	0	0	0	0	0	0	0
	Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation	AP	419,051	0	0	0	0	0	419,051
	Lake and Peninsula Borough - Port Alsworth Local Road Improvements	AP	10,000	0	0	0	0	0	10,000
	Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School	AP	300,272	0	0	0	0	0	300,272
	Matanuska- Susitna Borough - Search and Rescue Equipment	AP	75,000	0	0	0	0	0	75,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Matanuska-Susitna Borough - Academy Charter School Gym Construction	AP	2,500,000	0	0	0	0	0	2,500,000
	Matanuska-Susitna Borough - Academy Charter School/Administrative Building Improvements	AP	35,000	0	0	0	0	0	35,000
	Matanuska-Susitna Borough - Animal Control	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow	AP	85,000	0	0	0	0	0	85,000
	Matanuska-Susitna Borough - Colony High School Running Track	AP	172,502	0	0	0	0	0	172,502
	Matanuska-Susitna Borough - Hatcher Pass Road Improvements	AP	500,000	0	0	0	0	0	500,000
	Matanuska-Susitna Borough - Iditarod Elementary School Fencing	AP	100,000	0	0	0	0	0	100,000
	Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement	AP	75,000	0	0	0	0	0	75,000
	Matanuska-Susitna Borough - Matanuska River Flood Erosion Control in Palmer/Butte Area	AP	200,000	0	0	0	0	0	200,000
	Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle	AP	40,000	0	0	0	0	0	40,000
	Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer	AP	40,000	0	0	0	0	0	40,000
	Matanuska-Susitna Borough - Regional Fire Training Center Equipment	AP	50,000	0	0	0	0	0	50,000
	Matanuska-Susitna Borough - Rescue Equipment	AP	25,000	0	0	0	0	0	25,000
	Matanuska-Susitna Borough - Road Paving on Meadow Lakes Drive	AP	75,000	0	0	0	0	0	75,000
	Veto Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan (\$40.0)	AP	0	0	0	0	0	0	0
	Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs	AP	15,000	0	0	0	0	0	15,000
	Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs	AP	15,000	0	0	0	0	0	15,000
	Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street	AP	90,000	0	0	0	0	0	90,000
	Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street	AP	250,000	0	0	0	0	0	250,000
	Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway	AP	250,000	0	0	0	0	0	250,000
	Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision	AP	75,000	0	0	0	0	0	75,000
	Municipality of Anchorage - Anchorage Museum of of History and Art Expansion	AP	5,000,000	0	0	0	0	0	5,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
Municipality of Anchorage - Anchorage Police Department/Regional Public Safety Training Center Planning	AP	100,000	0	0	0	0	0	0	100,000
Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies	AP	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies	AP	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary	AP	5,000	0	0	0	0	0	0	5,000
Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision	AP	35,000	0	0	0	0	0	0	35,000
Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements	AP	40,000	0	0	0	0	0	0	40,000
Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies	AP	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase	AP	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design	AP	49,000	0	0	0	0	0	0	49,000
Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning	AP	65,000	0	0	0	0	0	0	65,000
Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies	AP	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement	AP	60,000	0	0	0	0	0	0	60,000
Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety Items	AP	20,000	0	0	0	0	0	0	20,000
Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies	AP	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies	AP	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School	AP	10,000	0	0	0	0	0	0	10,000
Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School	AP	20,000	0	0	0	0	0	0	20,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School	AP	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements	AP	50,000	0	0	0	0	0	50,000
	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary Supplies	AP	10,000	0	0	0	0	0	10,000
	Municipality of Anchorage - Anchorage School District/ Omally Elementary Supplies	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies	AP	10,000	0	0	0	0	0	10,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School	AP	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School	AP	40,000	0	0	0	0	0	40,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School	AP	10,000	0	0	0	0	0	10,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Huffman School	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School	AP	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School	AP	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Clark Middle School	AP	5,000	0	0	0	0	0	5,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wendler Middle School	AP	5,000	0	0	0	0	0	5,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School	AP	6,000	0	0	0	0	0	6,000
	Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies	AP	20,000	0	0	0	0	0	20,000
	Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer	AP	1,600,000	0	0	0	0	0	1,600,000
	VETO - Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (\$40.0)	AP	0	0	0	0	0	0	0
	Municipality of Anchorage - Baxter Bog Park & Trail Re-build	AP	250,000	0	0	0	0	0	250,000
	VETO - Municipality of Anchorage - Chester Creek Sports Complex Skate Park (\$100.0)	AP	0	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade	AP	115,000	0	0	0	0	0	0	115,000
Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Work	AP	85,000	0	0	0	0	0	0	85,000
Municipality of Anchorage - Chugiak Senior Center Deferred Maintenance	AP	35,000	0	0	0	0	0	0	35,000
Municipality of Anchorage - Chugiak Volunteer Fire Department Brush Truck	AP	85,000	0	0	0	0	0	0	85,000
Municipality of Anchorage - Community Patrol Equipment & Fuel/ Mountain View	AP	2,500	0	0	0	0	0	0	2,500
Municipality of Anchorage - Community Patrol Equipment & Fuel/ Northeast	AP	2,500	0	0	0	0	0	0	2,500
Municipality of Anchorage - Community Patrol Equipment & Fuel/ Nunaka Valley	AP	2,500	0	0	0	0	0	0	2,500
Municipality of Anchorage - Community Patrol Equipment & Fuel/ Russian Jack	AP	2,500	0	0	0	0	0	0	2,500
Municipality of Anchorage - Doil Street Sidewalk	AP	25,000	0	0	0	0	0	0	25,000
Municipality of Anchorage - Eagle River Fire Station/ Swift-Water Rescue Boat and Six-wheeler ATV	AP	36,500	0	0	0	0	0	0	36,500
Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Acquisition	AP	375,000	0	0	0	0	0	0	375,000
Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road	AP	300,000	0	0	0	0	0	0	300,000
Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs	AP	1,000,000	0	0	0	0	0	0	1,000,000
Municipality of Anchorage - Fire Stations #8 and #9/ Automated CPR Devices	AP	125,000	0	0	0	0	0	0	125,000
Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant	AP	500,000	0	0	0	0	0	0	500,000
Municipality of Anchorage - Foxhall Subdivision Area Drainage	AP	95,000	0	0	0	0	0	0	95,000
Municipality of Anchorage - Gambell Street/Seward Highway Pedestrian/Street Safety Improvements	AP	70,000	0	0	0	0	0	0	70,000
Municipality of Anchorage - Girdwood Community Center and Library	AP	1,000,000	0	0	0	0	0	0	1,000,000
Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat	AP	45,000	0	0	0	0	0	0	45,000
Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Road	AP	2,700,000	0	0	0	0	0	0	2,700,000
Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion	AP	1,000,000	0	0	0	0	0	0	1,000,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Municipality of Anchorage - Kincaid Park Road Improvements/ Park Entrance to Kincaid Chalet	AP 3,500,000	0	0	0	0	0	0	3,500,000
	VETO Muni of Anchorage - Mountain Park/ Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improv (\$150)	AP 0	0	0	0	0	0	0	0
	Municipality of Anchorage - Mountain View Library Renovation	AP 500,000	0	0	0	0	0	0	500,000
	Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements	AP 300,000	0	0	0	0	0	0	300,000
	Municipality of Anchorage - Muldoon Road Lighting Project	AP 100,000	0	0	0	0	0	0	100,000
	Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence	AP 600,000	0	0	0	0	0	0	600,000
	Municipality of Anchorage - Norm Drive Drainage	AP 120,000	0	0	0	0	0	0	120,000
	Municipality of Anchorage - Northern Lights Sound Barrier Fence	AP 500,000	0	0	0	0	0	0	500,000
	Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching Grant	AP 2,275,000	0	0	0	0	0	0	2,275,000
	Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant	AP 500,000	0	0	0	0	0	0	500,000
	Municipality of Anchorage - Port of Anchorage Expansion	AP 10,000,000	0	0	0	0	0	0	10,000,000
	Municipality of Anchorage - Rabbit Creek View LRSA/Road Maintenance	AP 100,000	0	0	0	0	0	0	100,000
	Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road	AP 25,000	0	0	0	0	0	0	25,000
	Municipality of Anchorage - Raspberry Road Extension-Minnesota Drive to Rovenna Street	AP 1,300,000	0	0	0	0	0	0	1,300,000
	Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements	AP 1,300,000	0	0	0	0	0	0	1,300,000
	Municipality of Anchorage - Traffic Calming Study: NE Anchorage	AP 30,000	0	0	0	0	0	0	30,000
	Municipality of Anchorage - West Northern Lights Sound Barrier Wall Construction	AP 150,000	0	0	0	0	0	0	150,000
	Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim	AP 500,000	0	0	0	0	0	0	500,000
	Northwest Arctic Borough - Heavy Equipment	AP 265,000	0	0	0	0	0	0	265,000
	Northwest Arctic Borough - Search and Rescue Fuel and Equipment	AP 25,000	0	0	0	0	0	0	25,000
	Chitina - Chitina Fire Station Construction	AP 50,000	0	0	0	0	0	0	50,000
	Eagle Village - Eagle Village Community Hall and Office Complex Renovation	AP 50,000	0	0	0	0	0	0	50,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development									
	Gakona - Gakona Multipurpose Community Health Facility Construction	AP	50,000	0	0	0	0	0	50,000
	Klukwan - Klukwan City Snow Removal	AP	35,000	0	0	0	0	0	35,000
	Language Section: NPR-A Impact Grant Program	AP	0	0	0	0	0	24,706,539	24,706,539
Department of Commerce, Community, and Economic Development Subtotal			102,188,867	0	1,408,000	0	500,000	102,501,539	206,598,406
Department of Corrections									
	Deferred Maintenance, Repair, and Renovations	AP	0	0	0	2,000,000	0	0	2,000,000
	Institution Closed Circuit TV System Recording	AP	2,000,000	0	0	0	0	0	2,000,000
Department of Corrections Subtotal			2,000,000	0	0	2,000,000	0	0	4,000,000
Department of Education and Early Development									
	ACPE Migration to State IT Standards and Technology Refresh	AP	0	0	0	0	291,900	0	291,900
	Migrate ACPE Integrated Voice Response (IVR) Application	AP	0	0	0	0	166,000	0	166,000
	Preliminary Design for Museum, Archives and Library Building Expansion	AP	1,400,000	0	0	0	0	0	1,400,000
	Major Maintenance Grant Fund (AS 14.11.007)	AP	47,471,475	0	0	0	0	0	47,471,475
	Annette Island - Metlakatla Middle School Electrical & Plumbing Repair	AL	486,312	0	0	0	0	0	486,312
	Bering Strait - Brevig Mission K-12 School Major Maintenance	AL	5,074,147	0	0	0	0	0	5,074,147
	Chatham - Gustavus School Renovation	AL	2,020,254	0	0	0	0	0	2,020,254
	Chugach - Tatitlek School Roof Replacement	AL	220,357	0	0	0	0	0	220,357
	Chugach - Tatitlek School Sprinkler Repair	AL	52,004	0	0	0	0	0	52,004
	Copper River - Glennallen High School Upgrade	AL	1,456,555	0	0	0	0	0	1,456,555
	Copper River - Kenny Lake High School Upgrade	AL	1,320,720	0	0	0	0	0	1,320,720
	Iditarod Area - Districtwide Life Safety upgrades	AL	591,864	0	0	0	0	0	591,864
	Iditarod Area - Holy Cross School Vocational Education Shop Upgrade	AL	209,046	0	0	0	0	0	209,046
	Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk	AL	235,200	0	0	0	0	0	235,200
	Lower Kuskokwim - Eek K-12 Deferred Maintenance	AL	1,971,886	0	0	0	0	0	1,971,886
	Lower Kuskokwim - Kilbuck Elementary Deferred Maintenance and Construction, Bethel	AL	24,251,565	0	0	0	0	0	24,251,565

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Education and Early Development									
Lower Kuskokwim - P.T. Albert K-12 Structural & Code Repairs, Tununak	AL	709,701	0	0	0	0	0	0	709,701
Lower Kuskokwim - Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak	AL	945,763	0	0	0	0	0	0	945,763
Nenana City - Nenana Fire Sprinkler Installation	AL	544,671	0	0	0	0	0	0	544,671
Nenana City - Nenana Major Maintenance	AL	697,239	0	0	0	0	0	0	697,239
Saint Marys - Andreafski High School Code UPgrades	AL	304,449	0	0	0	0	0	0	304,449
Yakutat City - Yakutat Elementary Emergency Repairs	AL	418,625	0	0	0	0	0	0	418,625
Yukon Flats - Circle School Soil Remediation	AL	454,661	0	0	0	0	0	0	454,661
Yukon Flats - Fort Yukon Gym Renovation	AL	4,083,399	0	0	0	0	0	0	4,083,399
Yukon-Koyukuk - Allakaket Restroom Renovation	AL	293,193	0	0	0	0	0	0	293,193
Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade	AL	164,531	0	0	0	0	0	0	164,531
Yukon-Koyukuk - Huslia Elementary Renovation	AL	649,636	0	0	0	0	0	0	649,636
Yukon-Koyukuk - Kaltage Exterior Siding Replacement	AL	315,697	0	0	0	0	0	0	315,697
Nunam Iqua School Replacement - Lower Yukon School	AP	10,859,747	0	0	0	0	0	0	10,859,747
Department of Education and Early Development Subtotal		59,731,222	0	0	0	0	457,900	0	60,189,122
Department of Environmental Conservation									
Animal Disease Surveillance and Monitoring	AP	0	0	0	0	0	0	400,000	400,000
Contaminant Monitoring and Incident Response Capability	AP	0	0	0	0	0	0	1,500,000	1,500,000
Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects	AP	0	0	0	0	0	0	10,500,000	10,500,000
Regional Haze Trans-boundary Monitoring Project	AP	0	0	0	0	0	0	750,000	750,000
Village Safe Water Project Administration	AP	0	0	565,500	0	0	0	1,696,300	2,261,800
Village Safe Water Feasibility Studies	AP	0	0	189,100	0	0	0	565,900	755,000
Angoon Hood Mountain Hydrological Study	AL	0	0	17,500	0	0	0	52,500	70,000
Deering Water Supply and Sewer Discharge Study	AL	0	0	6,300	0	0	0	18,700	25,000
Diomedes Piped Water and Sewer Study	AL	0	0	18,800	0	0	0	56,200	75,000
Glennallen Water Improvements Feasibility Study	AL	0	0	18,800	0	0	0	56,200	75,000
Iliamna Sanitation Facilities Comprehensive Plan	AL	0	0	25,000	0	0	0	75,000	100,000
Kotzebue 2006 Utilities Master Plan Update	AL	0	0	6,300	0	0	0	18,700	25,000

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Department of Environmental Conservation									
	Naukati Community Master Plan Update	AL	0	0	25,000	0	0	75,000	100,000
	Nikolaevsk Sanitation Facilities Master Plan Update	AL	0	0	6,300	0	0	18,700	25,000
	Nunam Iqua Water and Sewer Improvements Master Plan Update	AL	0	0	6,300	0	0	18,700	25,000
	Tanana Soils Investigation	AL	0	0	15,000	0	0	45,000	60,000
	Tazlina Sanitation Facilities Master Plan	AL	0	0	25,000	0	0	75,000	100,000
	Unalakleet Foothills Groundwater Investigation	AL	0	0	18,800	0	0	56,200	75,000
	Village Safe Water Projects	AP	0	0	19,782,200	0	0	59,140,500	78,922,700
	Adak Water and Sewer Improvements	AL	0	0	591,500	0	0	1,774,500	2,366,000
	Anderson Design Piped Sewer System and Regional Septage Facility	AL	0	0	79,500	0	0	238,500	318,000
	Angoon Water Source and Treatment Improvements	AL	0	0	162,500	0	0	487,500	650,000
	Aniak Morgan Road Sewer Construction	AL	0	0	380,800	0	0	1,142,300	1,523,100
	Atka Water and Sewer Improvements Completion	AL	0	0	550,000	0	0	1,650,000	2,200,000
	Atmautluak Flush and Haul System Completion	AL	0	0	543,500	0	0	1,630,500	2,174,000
	Bethel Piped Water and Sewer Improvements	AL	0	0	2,268,800	0	0	6,806,200	9,075,000
	Brevig Mission Water and Sewer Connections	AL	0	0	269,400	0	0	808,200	1,077,600
	Buckland Design Piped Water and Sewer Improvements	AL	0	0	63,600	0	0	190,500	254,100
	Chenegua Bay Design Water and Sewer System Improvements	AL	0	0	42,000	0	0	126,000	168,000
	Chistochina Design Washeteria and Piped Services to Core Community	AL	0	0	60,200	0	0	180,500	240,700
	Chuathbaluk Design Piped Sewer System	AL	0	0	50,000	0	0	150,000	200,000
	Circle Water and Sewer Haul System	AL	0	0	702,500	0	0	2,107,500	2,810,000
	Cold Bay Water and Sewer System Improvements	AL	0	0	57,300	0	0	171,700	229,000
	Crooked Creek Design Water and Sewer Improvements	AL	0	0	123,800	0	0	371,200	495,000
	Deering Water Storage Tank and Water Treatment Plant Completion	AL	0	0	287,500	0	0	862,500	1,150,000
	Eek Design Piped Water and Sewer	AL	0	0	150,000	0	0	450,000	600,000
	Elim Water and Sewer Main Replacement	AL	0	0	539,100	0	0	1,617,300	2,156,400
	Emmonak Design Water and Sewer Improvements	AL	0	0	57,500	0	0	172,500	230,000
	False Pass Design Piped Sewer System	AL	0	0	64,200	0	0	192,500	256,700
	Fort Yukon Design Piped Water and Sewer Improvements	AL	0	0	68,800	0	0	206,200	275,000
	Golovin Water Source Design and Construction and Storage Tank Design	AL	0	0	557,500	0	0	1,672,500	2,230,000

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Department of Environmental Conservation									
	Grayling Water System Improvements	AL	0	0	309,700	0	0	929,100	1,238,800
	Huslia Water Main Replacement	AL	0	0	420,500	0	0	1,261,200	1,681,700
	Kasaan Water and Sewer Block 9	AL	0	0	95,000	0	0	285,000	380,000
	Kasigluk Design Water and Sewer Systems	AL	0	0	168,800	0	0	506,200	675,000
	Kiana Sewer Lift Station and Force Main Upgrades	AL	0	0	111,500	0	0	334,500	446,000
	Klukwan Water Treatment Plant Replacement	AL	0	0	437,500	0	0	1,312,500	1,750,000
	Kongiganak Design Water and Sewer Improvements	AL	0	0	56,300	0	0	168,700	225,000
	Kotlik Design Piped Water and Sewer Extensions	AL	0	0	41,800	0	0	125,100	166,900
	Kotzebue Water and Sewer Improvements Phase 1	AL	0	0	2,268,800	0	0	6,806,200	9,075,000
	Kwethluk Piped Water and Sewer System Completion	AL	0	0	262,000	0	0	786,000	1,048,000
	Larsen Bay Water System Improvements	AL	0	0	483,800	0	0	1,451,200	1,935,000
	Manokotak Design Water and Sewer Improvements	AL	0	0	70,800	0	0	212,200	283,000
	Marshall Design Water and Sewer Replacement	AL	0	0	85,100	0	0	255,300	340,400
	Metlakatla Water System Improvements and Walden Road Sewer	AL	0	0	657,500	0	0	1,972,300	2,629,800
	Minto Water and Sewer System Upgrades	AL	0	0	46,300	0	0	138,700	185,000
	Nanwalek Sewer Disposal System Improvements	AL	0	0	368,200	0	0	1,104,500	1,472,700
	New Stuyahok Water Storage Tank	AL	0	0	235,000	0	0	705,000	940,000
	Nightmute Design Sewer Lagoon	AL	0	0	13,900	0	0	41,600	55,500
	Ninilchik Design Old Village Townsite Piped Water and Sewer	AL	0	0	109,200	0	0	327,400	436,600
	Nondalton Water Treatment Plant and Storage Tank	AL	0	0	459,600	0	0	1,378,600	1,838,200
	Nunapitchuk Design Water and Sewer System Upgrades	AL	0	0	77,500	0	0	232,500	310,000
	Old Harbor Design Water Treatment Plant and Storage Tank	AL	0	0	87,500	0	0	262,500	350,000
	Ouzinkie Water Treatment Plant and Septic Pumper	AL	0	0	488,800	0	0	1,466,200	1,955,000
	Pilot Point Design Piped Water System Extension and Sewer System Improvements	AL	0	0	60,000	0	0	180,000	240,000
	Pitka's Point Design Piped Sewer System	AL	0	0	17,400	0	0	52,200	69,600
	Platinum Water and Sewer Improvements	AL	0	0	380,800	0	0	1,142,200	1,523,000
	Port Heiden Washeteria, Water Treatment Plant and Watering Point	AL	0	0	200,500	0	0	601,500	802,000
	Port Lions Water Treatment Plant and Storage Tank	AL	0	0	494,500	0	0	1,483,500	1,978,000
	Quinhagak Design Piped Water and Sewer Improvements	AL	0	0	75,000	0	0	225,000	300,000

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Department of Environmental Conservation									
	Saint Michael Design Completion of Piped Water and Sewer System	AL	0	0	37,500	0	0	112,500	150,000
	Saint Paul South Old Town Sewer Replacement	AL	0	0	166,500	0	0	299,300	465,800
	Saxman Water System Upgrades	AL	0	0	414,800	0	0	1,244,200	1,659,000
	Scammon Bay Water Treatment Plant and New Water and Sewer Services	AL	0	0	754,600	0	0	2,263,800	3,018,400
	Seldovia Design Water and Sewer Improvements	AL	0	0	96,500	0	0	289,300	385,800
	Shageluk Design Piped Water and Sewer System Phase 1	AL	0	0	97,000	0	0	290,900	387,900
	Shungnak Water and Sewer Main Replacement	AL	0	0	256,000	0	0	768,000	1,024,000
	Stebbins Design Piped Water and Sewer System	AL	0	0	50,000	0	0	150,000	200,000
	Takotna Water Treatment Plant and Septic System Upgrades	AL	0	0	67,300	0	0	201,700	269,000
	Tanacross Water and Sewer System Expansion and Improvements	AL	0	0	667,400	0	0	2,002,100	2,669,500
	Tanana Design Piped Water and Sewer Extensions	AL	0	0	149,300	0	0	447,700	597,000
	Togiak Design Water Treatment Plant Improvements	AL	0	0	5,800	0	0	17,200	23,000
	Toksook Bay Design Water Treatment Plant and Storage Tank	AL	0	0	50,000	0	0	150,000	200,000
	Tyonek Water Distribution System Replacement	AL	0	0	486,900	0	0	1,460,600	1,947,500
	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction	AL	0	0	148,000	0	0	444,000	592,000
	Voznesenka Design Water and Sewer Improvements Phase 1	AL	0	0	25,000	0	0	75,000	100,000
	Wales Washeteria Water Supply and Septic System	AL	0	0	56,300	0	0	168,700	225,000
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	4,175,000	0	0	0	4,246,600	4,413,900	12,835,500
	Anchorage Loop Water Transmission Main Phase 4	AL	0	0	0	0	2,500,000	0	2,500,000
	Craig Water System Improvements	AL	0	0	0	0	243,300	729,700	973,000
	Dillingham Water System Improvements	AL	0	0	0	0	120,300	360,700	481,000
	Homer Water Improvements Design Phase 2	AL	0	0	0	0	84,000	252,000	336,000
	Juneau Twin Lakes Lift Station Improvements	AL	0	0	0	0	275,000	0	275,000
	Municipal Matching Grants Project Administration	AL	365,000	0	0	0	0	0	365,000
	Nome Water and Sewer Improvements Phase 2	AL	0	0	0	0	525,000	1,575,000	2,100,000
	Palmer Steel Water Main Replacement Phase 4	AL	735,000	0	0	0	0	0	735,000
	Palmer Wastewater Treatment Plant Upgrades Phase 3	AL	250,000	0	0	0	0	0	250,000
	Palmer Water-Sewer Line to Hospital	AL	1,800,000	0	0	0	0	0	1,800,000

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Department of Environmental Conservation									
	Petersburg Water Treatment Plant Upgrade Phase 2	AL	0	0	0	0	414,600	1,243,700	1,658,300
	Sitka Tongass Drive and Seward Avenue Water System Improvements	AL	0	0	0	0	50,100	150,200	200,300
	Sitka Water Distribution System Improvements	AL	0	0	0	0	34,300	102,600	136,900
	Wasilla Garden Terrace Water Main Extension Phase 2	AL	1,025,000	0	0	0	0	0	1,025,000
Department of Environmental Conservation Subtotal		4,175,000	0	20,536,800	0	0	4,246,600	78,966,600	107,925,000
Department of Fish and Game									
	Crystal Lake Hatchery Transformer Replacement	AP	0	0	0	0	30,000	0	30,000
	Deferred Maintenance Facilities	AP	300,000	0	0	0	0	0	300,000
	DIDSON Sonar Equipment Purchase	AP	200,000	0	0	0	0	0	200,000
	Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges	AP	50,000	0	0	0	0	0	50,000
	Implementation of Intensive Management Laws	AP	250,000	0	0	0	0	0	250,000
	Fairbanks Infrastructure Renewal and Replacement Upgrades	AP	150,000	0	0	0	0	0	150,000
	National Coastal Wetland Conservation Grant - Snyder Parcel	AP	0	0	0	0	0	310,000	310,000
	Sport Fish and Recreational Boating and Non-Boating Access Projects	AP	0	0	0	0	500,000	1,500,000	2,000,000
	Sport Fish Hatcheries	AP	0	0	0	0	62,140,000	0	62,140,000
	Transient Boat Moorage Facility Development Match	AP	0	0	0	0	167,000	0	167,000
	Language Section: Sale of Research Vessels	AP	0	212,700	0	0	0	0	212,700
Department of Fish and Game Subtotal		950,000	212,700	0	0	0	62,837,000	1,810,000	65,809,700
Office of the Governor									
	Alaska Railroad Extension Feasibility Study	AP	1,000,000	0	0	0	0	0	1,000,000
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	0	0	0	100,000
	Governor's House Maintenance	AP	0	0	0	100,000	0	0	100,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	0	24,000,000	24,000,000
	Statewide Accessible Voting Equipment	AP	0	0	0	0	992,500	0	992,500
Office of the Governor Subtotal		1,100,000	0	0	0	100,000	992,500	24,000,000	26,192,500

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Department of Health and Social Services									
	Bethel Youth Facility Security Improvements	AP	233,900	0	0	0	0	0	233,900
	Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	0	0	200,000	950,000
	Denali Commission Grants for Health Care Facility Improvements	AP	0	0	0	0	0	25,000,000	25,000,000
	E-Grants	AP	33,200	0	0	0	0	33,200	66,400
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
	Fairbanks Virology Laboratory Replacement	AP	0	0	0	0	24,200,000	0	24,200,000
	Juneau Pioneer Home Roof Replacement	AP	1,000,000	0	0	0	0	0	1,000,000
	Master Client Index	AP	0	0	150,000	0	0	350,000	500,000
	McLaughlin Youth Facility - Electrical Inspection	AP	14,800	0	0	0	0	0	14,800
	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	1,550,000	0	0	0	0	0	1,550,000
	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment	AP	500,000	0	0	0	0	1,000,000	1,500,000
	Server Consolidation	AP	0	0	150,000	0	0	150,000	300,000
	Telephone Systems Replacement	AP	137,500	0	52,900	0	0	19,200	209,600
	Women, Infants, and Children Payment System	AP	0	0	0	0	0	600,000	600,000
	MH Emergency Assistance	AP	100,000	0	0	0	100,000	0	200,000
	MH: Alaska Psychiatric Institute Automation Project	AP	674,200	0	0	0	0	0	674,200
	MH: Alaska Psychiatric Institute Move	AP	250,000	0	0	0	0	0	250,000
	MH: Crisis Treatment Facility - Phase 2	AP	0	2,500,000	0	0	0	0	2,500,000
	MH: Deferred Maintenance and Accessibility Improvements	AP	150,000	0	0	0	350,000	0	500,000
	MH: Essential Program Equipment Grants to Service Providers	AP	225,000	0	0	0	350,000	0	575,000
	MH: Group Home Development	AP	250,000	0	0	0	150,000	0	400,000
	MH: Home Modification and Design Upgrades	AP	100,000	0	0	0	200,000	0	300,000
	MH: Therapeutic Foster Home	AP	0	0	0	0	200,000	0	200,000
	MH: Transitional Housing for Substance Abuse	AP	0	0	0	0	100,000	0	100,000
	MH: Alaska Psychiatric Institute Asbestos Abatement	AP	3,000,000	0	0	0	0	0	3,000,000
Department of Health and Social Services Subtotal			9,393,600	2,500,000	352,900	0	25,650,000	27,352,400	65,248,900
Department of Labor and Workforce Development									
	Alaska Vocational Technical Center Deferred Maintenance	AP	1,250,000	0	0	0	0	0	1,250,000

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Department of Labor and Workforce Development									
	Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange	AP	0	1,094,000	0	0	0	0	1,094,000
	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities	AP	150,000	0	0	0	0	0	150,000
Department of Labor and Workforce Development Subtotal			1,400,000	1,094,000	0	0	0	0	2,494,000
Department of Law									
	Collections Database	AP	0	250,000	0	0	0	0	250,000
	Management Information System	AP	750,000	0	0	0	0	0	750,000
Department of Law Subtotal			750,000	250,000	0	0	0	0	1,000,000
Department of Military and Veterans Affairs									
	Alaska Aviation Safety Project Phases 2 and 3	AP	0	0	0	0	0	11,452,000	11,452,000
	Alaska Land Mobile Radio Continued Core Infrastructure Construction	AP	0	0	0	0	0	2,744,000	2,744,000
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	0	0	100,000	100,000
	Alaska Statewide Emergency Communications	AP	250,000	0	0	0	0	1,950,000	2,200,000
	Anchorage Armory Expansion	AP	500,000	0	0	0	0	0	500,000
	Army Guard Deferred Maintenance, Renewal, and Replacement	AP	0	0	0	350,000	0	500,000	850,000
	Army Guard Energy Projects	AP	0	0	0	0	0	150,000	150,000
	Bethel Readiness Center New Construction - Phase 2	AP	0	0	2,500,000	0	0	8,062,500	10,562,500
	Kodiak Readiness Center Addition and Alteration	AP	0	0	0	0	0	1,500,000	1,500,000
	Military Youth Academy Dining Facility Renovation and Repair	AP	225,000	0	0	0	0	0	225,000
	State Homeland Security Grant Program	AP	0	0	0	0	0	15,000,000	15,000,000
Department of Military and Veterans Affairs Subtotal			975,000	0	2,500,000	350,000	0	41,458,500	45,283,500
Department of Natural Resources									
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	1,500,000	1,500,000
	Airborne Geological and Geophysical Mineral Inventory	AP	700,000	0	0	0	0	0	700,000
	AK Coastal Management Federal Pass Through Grants	AP	0	0	0	0	0	1,360,000	1,360,000
	Alaska Boating Safety Program	AP	0	200,000	0	0	0	800,000	1,000,000

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Department of Natural Resources									
	Alaska Cadastral Project	AP	0	0	0	0	0	200,000	200,000
	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects	AP	0	0	0	0	0	2,247,500	2,247,500
	Alaska Rural Energy Federal Program	AP	0	0	0	0	0	1,000,000	1,000,000
	BLM 2009 Land Conveyances	AP	0	0	0	0	0	4,232,000	4,232,000
	Byers Lake Campground Rehabilitation	AP	100,000	0	0	0	0	0	100,000
	Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail	AP	184,000	0	0	0	0	0	184,000
	Chugach State Park - Glen Alps/Flattop Caretaker - Security facility	AP	325,000	0	0	0	0	0	325,000
	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2	AP	0	0	0	0	0	1,000,000	1,000,000
	Cooperative Forestry and Fire Pass Through Federal Grants	AP	0	0	0	0	0	1,000,000	1,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	1,000,000	2,900,000	3,900,000
	Forest Legacy Federal Grant Program	AP	0	0	0	0	0	630,000	630,000
	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2	AP	100,000	0	0	0	0	0	100,000
	Geologic Data Document Conversion and Digital Data Storage	AP	58,000	0	0	0	0	0	58,000
	Harding Lake Campground Rehabilitation	AP	200,000	0	0	0	0	0	200,000
	Interior Region Timber Marketing Prospectus	AP	0	55,400	0	0	0	0	55,400
	Land and Water Conservation Fund Federal Grants	AP	0	0	0	0	0	1,500,000	1,500,000
	Land Sales for New Subdivision Development	AP	0	1,410,000	0	0	0	0	1,410,000
	Nancy Lake Campground Rehabilitation	AP	300,000	0	0	0	0	0	300,000
	National Historic Preservation Fund Federal Grant Program	AP	0	0	50,000	0	0	950,000	1,000,000
	National Recreational Trails Federal Program	AP	0	0	0	0	0	695,000	695,000
	Oil and Gas Geologic Data for New North Slope Exploration Targets	AP	145,000	0	0	0	0	0	145,000
	Oil and Gas Leasing and Accounting Database and Electronic Signatures	AP	250,000	0	0	0	0	0	250,000
	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet	AP	252,000	0	0	0	0	0	252,000
	Oil and Gas Seismic, Well and Lease Data Acquisition	AP	285,000	0	0	0	0	0	285,000
	Plant Material Center Shop and Equipment Shed	AP	0	0	0	0	0	1,350,000	1,350,000
	Recorder's Office Aperture Card Conversion to Digital Images	AP	0	265,000	0	0	0	0	265,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Natural Resources									
	Recorder's Office Equipment Upgrades and Records Preservation	AP	0	300,000	0	0	0	0	300,000
	Rehabilitation of Anchor Point Campgrounds for Private Operations	AP	150,000	0	0	0	0	0	150,000
	Remote Recreational Cabins Survey and Appraisals	AP	0	577,500	0	0	0	0	577,500
	Snowmobile Trail Development and Program Grants	AP	0	200,000	0	0	0	0	200,000
	State Navigable Waters Recordable Disclaimer Research	AP	0	0	0	0	0	1,500,000	1,500,000
	State Park Deferred Maintenance	AP	200,000	0	0	0	0	0	200,000
	State Park Emergency Repairs	AP	50,000	300,000	0	0	0	0	350,000
	Unified Permitting Process Phase 2	AP	1,000,000	0	0	0	0	0	1,000,000
	USGS Streamgaging Cooperative Program	AP	0	0	0	0	501,000	0	501,000
	Willow Creek State Recreation Area- Phase II: Parking Lot at Crude Shallow Boat Launch Site at Mile 49.7	AP	125,000	0	0	0	0	0	125,000
	Mental Health Trust Land Development	AP	0	0	0	0	650,000	0	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	100,000	0	100,000
	Department of Natural Resources Subtotal		4,424,000	3,307,900	50,000	0	2,251,000	22,864,500	32,897,400
Department of Public Safety									
	Aircraft and Vessel Repair and Maintenance	AP	918,200	0	0	881,800	0	0	1,800,000
	Burn Panel Installation at Juneau Fire Training Center	AP	150,000	0	0	0	0	0	150,000
	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities	AP	0	0	0	0	0	2,000,000	2,000,000
	Crime Scene Examination Enhancement	AP	0	0	0	0	0	225,000	225,000
	Driving Simulator -Training Academy	AP	0	0	0	0	0	265,000	265,000
	Electronic Fingerprint Services-Live Scan	AP	285,000	0	0	0	0	0	285,000
	Firefighting Engines and Equipment	AP	250,000	0	0	0	0	0	250,000
	Law Enforcement Equipment Replacement	AP	600,000	0	0	0	0	0	600,000
	Live Burn Building at Fairbanks Fire Training Center	AP	100,000	0	0	0	0	0	100,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	2,500,000	2,500,000
	Rural Law Enforcement Training and Equipment	AP	0	0	0	0	0	2,000,000	2,000,000
	Statewide Facilities Maintenance	AP	500,000	0	0	0	0	0	500,000
	Language Section: Public Safety Aircraft, Vessel, and Parts Sales	AP	0	300,000	0	0	0	0	300,000
	Department of Public Safety Subtotal		2,803,200	300,000	0	881,800	0	6,990,000	10,975,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds	
Department of Revenue										
	Child Support Services Computer Replacement Project- Phase 1	AP	0	55,165	0	0	0	107,085	162,250	
	Child Support Services IVR KIDS Hotline Replacement	AP	0	35,700	0	0	0	69,300	105,000	
	Mobility Coalition Project	AP	0	0	0	0	0	1,000,000	1,000,000	
	Permanent Fund Dividend Computer Replacement Project	AP	0	117,000	0	0	0	0	117,000	
	AHFC Birch Park Window Replacement	AP	0	0	0	0	1,323,000	0	1,323,000	
	AHFC Central Terrace	AP	0	0	0	0	0	941,900	941,900	
	AHFC CO Detector Installation	AP	0	0	0	0	330,000	0	330,000	
	AHFC Competitive Grants for Public Housing	AP	0	0	0	0	250,000	750,000	1,000,000	
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	0	500,000	0	500,000	
	AHFC Federal and Other Competitive Grants	AP	0	0	0	0	1,000,000	3,000,000	4,000,000	
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	500,000	500,000	
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	0	750,000	3,500,000	4,250,000	
	AHFC Housing Loan Program/Teacher/Health and Public Safey Professionals Housing	AP	0	0	0	0	4,000,000	0	4,000,000	
	AHFC Information Systems Server Upgrades	AP	0	0	0	0	335,200	0	335,200	
	AHFC Low Income Weatherization	AP	0	0	0	0	3,000,000	1,800,000	4,800,000	
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	0	2,000,000	0	2,000,000	
	AHFC State Energy Program Special Projects	AP	0	0	0	0	30,000	300,000	330,000	
	AHFC Statewide Project Improvements	AP	0	0	0	0	150,000	0	150,000	
	AHFC Supplemental Housing Development Program	AP	0	0	0	0	4,300,000	0	4,300,000	
	AHFC Beneficiary and Special Needs Housing	AP	1,200,000	0	0	0	0	0	1,200,000	
	AHFC Homeless Assistance Program	AP	500,000	0	0	0	500,000	0	1,000,000	
Department of Revenue Subtotal			1,700,000	207,865	0	0	17,968,200	500,000	11,968,285	32,344,350
Department of Transportation and Public Facilities										
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	4,236,000	0	0	0	0	764,000	5,000,000	
	Airport Deferred Maintenance	AP	750,000	0	0	0	0	0	750,000	
	Highway Deferred Maintenance	AP	1,500,000	0	0	0	0	0	1,500,000	
	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	0	2,000,000	
	Harbor Deferred Maintenance	AP	800,000	0	0	0	0	0	800,000	

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Hoonah Harbor Deferred Maintenance and Transfer	AP	3,500,000	0	0	0	0	0	3,500,000
	Petersburg: North Harbor Deferred Maintenance and Transfer	AP	2,500,000	0	0	0	0	0	2,500,000
	Willow Maintenance Station Replacement	AP	350,000	0	0	0	0	0	350,000
	Corps of Engineers - Harbors Program Formulation	AP	0	0	100,000	0	0	0	100,000
	Corps of Engineers - Harbors Program Construction	AP	0	0	2,600,000	0	0	0	2,600,000
	Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	0	1,500,000
	State Equipment Fleet Replacement	AP	0	0	0	0	10,000,000	0	10,000,000
	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff	AP	400,000	0	0	0	0	0	400,000
	Statewide: Airport Lease Lots Development	AP	2,000,000	0	0	0	0	0	2,000,000
	Chitina Personal Use Dip Net Fishery Access Area	AP	700,000	0	0	0	0	0	700,000
	Kenai - Jones Stub Road Rehabilitation	AP	1,000,000	0	0	0	0	0	1,000,000
	Matanuska-Susitna Congestion Improvements	AP	21,000,000	0	0	0	0	0	21,000,000
	Togiak/ Twin Hills Bridge Feasibility Study	AP	150,000	0	0	0	0	0	150,000
	Coordinated Transportation and Vehicles	AP	100,000	0	0	0	400,000	0	500,000
	Statewide Federal Programs	AP	0	0	421,000	0	56,500,000	52,039,300	108,960,300
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	0	0	1,739,300	1,739,300
	Commercial Vehicle Enforcement Program	AL	0	0	300,000	0	0	1,200,000	1,500,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	0	5,000,000	5,000,000
	Federal-Aid Aviation State Match	AL	0	0	0	0	14,500,000	0	14,500,000
	Federal-Aid Highway State Match	AL	0	0	0	0	42,000,000	0	42,000,000
	Federal Contingency Projects	AL	0	0	0	0	0	15,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	36,000	0	0	2,100,000	2,136,000
	Highway Safety Grants Program	AL	0	0	85,000	0	0	1,800,000	1,885,000
	Homeland Security Grants	AL	0	0	0	0	0	4,000,000	4,000,000
	Statewide Safety Program	AL	0	0	0	0	0	11,200,000	11,200,000
	Airport Improvement Program	AP	0	0	0	0	193,333,000	276,817,111	470,150,111
	Alakanuk: Airport Relocation	AL	0	0	0	0	0	7,010,000	7,010,000
	Alaska International Airport System: Bond Issuance Costs	AL	0	0	0	0	4,200,000	0	4,200,000
	Alaska International Airport System: Bond Issue Capitalized Interest	AL	0	0	0	0	19,400,000	0	19,400,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Alaska International Airport System: Bond Issue Reserve Funds	AL	0	0	0	0	21,000,000	0	21,000,000
	Alaska International Airport System: Development Fund	AL	0	0	0	0	8,074,000	0	8,074,000
	Alaska International Airport System: Maintenance and Operations Reserve Fund	AL	0	0	0	0	15,000,000	0	15,000,000
	Allakaket: Airport Improvements	AL	0	0	0	0	0	4,220,000	4,220,000
	Anchorage Area Sea Plane Base Economic Options	AL	0	0	0	0	0	100,000	100,000
	Aniak: Snow Removal Equipment Building	AL	0	0	0	0	0	1,100,000	1,100,000
	Anvik: Airport Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
	Bethel: Sand Storage Building	AL	0	0	0	0	0	700,000	700,000
	Central Region: Snow Removal Equipment	AL	0	0	0	0	0	7,200,000	7,200,000
	Central Region: Temporary Snow Removal Equipment Buildings	AL	0	0	0	0	0	200,000	200,000
	Chalkyitsik: Airport Improvements	AL	0	0	0	0	0	5,382,500	5,382,500
	Chignik: Area Airport Master Plan	AL	0	0	0	0	0	400,000	400,000
	Coffman Cove: Seaplane Float Relocation	AL	0	0	0	0	0	250,000	250,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	685,000	685,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	0	0	1,735,000	1,735,000
	Cordova: Airport Electric Line	AL	0	0	0	0	0	1,500,000	1,500,000
	Cordova: Airport Runway Safety Area	AL	0	0	0	0	0	8,000,000	8,000,000
	Ekwok: Snow Removal Equipment Building	AL	0	0	0	0	0	820,000	820,000
	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	1,100,000	20,400,000	21,500,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	37,600,000	3,000,000	40,600,000
	Fort Yukon: Airport Resurfacing	AL	0	0	0	0	0	2,765,625	2,765,625
	Grayling: Airport Reconstruction	AL	0	0	0	0	0	1,680,000	1,680,000
	Hollis and Clark Bay: Seaplane Float Construction	AL	0	0	0	0	0	900,000	900,000
	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement	AL	0	0	0	0	0	4,175,000	4,175,000
	Hoonah: Airport Improvements	AL	0	0	0	0	0	1,900,000	1,900,000
	Ketchikan: Runway Overlay and Runway Safety Area Upgrade	AL	0	0	0	0	0	10,000,000	10,000,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	0	0	2,875,000	2,875,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	King Salmon: Airport Improvements	AL	0	0	0	0	0	8,500,000	8,500,000
	Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	0	0	1,100,000	1,100,000
	Kokhanok: Airport Improvements	AL	0	0	0	0	0	3,100,000	3,100,000
	Kotzebue: Obstruction Removal and Safety Area	AL	0	0	0	0	0	6,700,000	6,700,000
	Kotzebue: Airport Master Plan	AL	0	0	0	0	0	100,000	100,000
	Kotzebue: Apron Expansion	AL	0	0	0	0	0	8,000,000	8,000,000
	Kotzebue: Sand Building	AL	0	0	0	0	0	1,007,000	1,007,000
	Manley: Airport Relocation	AL	0	0	0	0	0	976,000	976,000
	Manokotak: Airport Relocation	AL	0	0	0	0	0	12,350,000	12,350,000
	McGrath: New Sand Storage Building	AL	0	0	0	0	0	750,000	750,000
	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron	AL	0	0	0	0	0	7,700,000	7,700,000
	Minto: Runway Relocation	AL	0	0	0	0	0	470,000	470,000
	Nanwalek: Airport Master Plan	AL	0	0	0	0	0	450,000	450,000
	New Stuyahok: Airport Relocation	AL	0	0	0	0	0	4,000,000	4,000,000
	Northern Region: Airport Rescue and Firefighting Equipment	AL	0	0	0	0	0	500,000	500,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	0	0	3,440,000	3,440,000
	Nunapitchuk: Airport and Access Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	0	0	9,000,000	9,000,000
	Perryville: Airport Improvements	AL	0	0	0	0	0	4,500,000	4,500,000
	Pilot Station: Runway Rehabilitation	AL	0	0	0	0	0	12,300,000	12,300,000
	Sand Point: Runway Rehabilitation and Extension	AL	0	0	0	0	0	3,800,000	3,800,000
	Seldovia: Snow Removal Equipment Building Construction	AL	0	0	0	0	0	700,000	700,000
	Shishmaref: Airport Relocation Study	AL	0	0	0	0	0	150,000	150,000
	Sitka: Rocky Gutierrez Terminal Area Master Plan	AL	0	0	0	0	0	100,000	100,000
	Southeast Region: Snow Removal Equipment	AL	0	0	0	0	0	2,150,000	2,150,000
	Statewide: Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
	Stevens Village: Airport Relocation	AL	0	0	0	0	0	2,962,500	2,962,500
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	0	1,150,000	1,150,000
	Takotna: Airport Relocation	AL	0	0	0	0	0	6,800,000	6,800,000
	Tanana: Airport Improvements	AL	0	0	0	0	0	1,165,000	1,165,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	0	0	0	0	0	3,000,000	0	3,000,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	0	0	0	0	0	50,000	500,000	550,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	0	0	0	0	0	0	12,668,486	12,668,486
	Ted Stevens Anchorage International Airport: Annual Improvements	0	0	0	0	0	1,300,000	0	1,300,000
	Ted Stevens Anchorage International Airport: Concourse A & B Remodel	0	0	0	0	0	65,390,000	7,800,000	73,190,000
	Ted Stevens Anchorage International Airport: Consolidated Facilities Center	0	0	0	0	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation	0	0	0	0	0	2,700,000	0	2,700,000
	Ted Stevens Anchorage International Airport: Equipment	0	0	0	0	0	1,315,000	5,430,000	6,745,000
	Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation	0	0	0	0	0	330,000	3,000,000	3,330,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	0	0	0	0	0	2,500,000	0	2,500,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	0	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	0	0	0	0	0	800,000	0	800,000
	Ted Stevens Anchorage International Airport: Master Plan	0	0	0	0	0	400,000	4,000,000	4,400,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	0	0	0	0	0	0	7,500,000	7,500,000
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	0	0	0	0	0	1,974,000	5,500,000	7,474,000
	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	0	0	0	0	0	1,800,000	0	1,800,000
	Tuntutuliak: Airport Relocation	0	0	0	0	0	0	6,000,000	6,000,000
	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout	0	0	0	0	0	0	10,000,000	10,000,000
	Surface Transportation Program	0	0	0	0	0	400,000	373,204,700	373,604,700
	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	0	0	0	0	0	0	7,770,000	7,770,000
	Alaska Highway: Milepost 1308 - Tok Weigh Station	0	0	0	0	0	0	1,190,000	1,190,000
	Alaska Marine Highways: Bellingham Terminal Modifications	0	0	0	0	0	0	500,000	500,000
	Alaska Marine Highways: Haines Terminal Improvements	0	0	0	0	0	0	4,310,000	4,310,000

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Department of Transportation and Public Facilities									
AL	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures	0	0	0	0	0	0	6,400,000	6,400,000
AL	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements	0	0	0	0	0	0	4,200,000	4,200,000
AL	Alaska Marine Highways: Mainline Ferry Refurbishment	0	0	0	0	0	0	28,500,000	28,500,000
AL	Ambler: Sewage Lagoon Road	0	0	0	0	0	0	830,000	830,000
AL	Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction	0	0	0	0	0	0	1,500,000	1,500,000
AL	Anchorage: Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Anchorage School District Compressed Natural Gas Buses	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake	0	0	0	0	0	0	2,500,000	2,500,000
AL	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive	0	0	0	0	0	0	7,800,000	7,800,000
AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	0	0	0	0	0	0	1,400,000	1,400,000
AL	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop	0	0	0	0	0	0	2,700,000	2,700,000
AL	Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway	0	0	0	0	0	0	1,500,000	1,500,000
AL	Anchorage: Implementation of Best Management Practices for PM10 Control	0	0	0	0	0	0	350,000	350,000
AL	Anchorage: Pavement Replacement Program	0	0	0	0	0	0	4,200,000	4,200,000
AL	Anchorage: Plug-in Installation at Public Facilities	0	0	0	0	0	0	150,000	150,000
AL	Anchorage: Private Sector Block Heater Incentive Program	0	0	0	0	0	0	500,000	500,000
AL	Anchorage: Ridesharing and Transit Marketing	0	0	0	0	0	0	670,000	670,000
AL	Anchorage: Traffic Control Signalization	0	0	0	0	0	0	440,000	440,000
AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	0	0	0	0	0	155,000	155,000
AL	Barrow: Dust Control	0	0	0	0	0	0	240,000	240,000
AL	Bethel: Ptarmigan Street Improvements	0	0	0	0	0	0	1,250,000	1,250,000
AL	Bethel: Tundra Ridge Road Improvements	0	0	0	0	0	0	500,000	500,000
AL	Central Region: Guardrail End Treatment Upgrade	0	0	0	0	0	0	1,000,000	1,000,000
AL	Central Region: Winter Trail Marking	0	0	0	0	0	0	250,000	250,000
AL	Cold Bay Access Improvements	0	0	0	0	0	0	2,000,000	2,000,000
AL	Craig: Port Saint Nicholas Road Bituminous Surface Treatment	0	0	0	0	0	0	3,000,000	3,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	0	0	2,048,000	2,048,000
	Dalton Highway: Milepost 260 to 321 Culvert Replacement	AL	0	0	0	0	0	8,000,000	8,000,000
	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	0	0	6,000,000	6,000,000
	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill	AL	0	0	0	0	0	2,800,000	2,800,000
	Dillingham: Wood River Road Reconstruction	AL	0	0	0	0	0	1,000,000	1,000,000
	Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction	AL	0	0	0	0	0	3,500,000	3,500,000
	Fairbanks North Star Borough: New Buses and New Routes	AL	0	0	0	0	0	1,250,000	1,250,000
	Fairbanks: Illinois-Barnette and Bridge	AL	0	0	0	0	0	2,450,000	2,450,000
	Fairbanks: Phillips Field Road Upgrade	AL	0	0	0	0	0	1,450,000	1,450,000
	Grayling: Airport Bridge	AL	0	0	0	0	0	1,300,000	1,300,000
	Hyder: Salmon River Road and Trestle Rehabilitation	AL	0	0	0	0	0	7,100,000	7,100,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	0	0	20,400,000	20,400,000
	Kodiak: Rezanof Drive 'Y' Intersection Improvement	AL	0	0	0	0	0	1,700,000	1,700,000
	Kwigillingok: Sanitation Boardwalk Phase 2	AL	0	0	0	0	0	4,000,000	4,000,000
	Marshall: Airport Access Road Bridge	AL	0	0	0	0	0	1,100,000	1,100,000
	Mat-Su: Wasilla Fishhook Rehabilitation	AL	0	0	0	0	0	10,500,000	10,500,000
	MatSu: Seward Meridian Road Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	30,000,000	30,000,000
	New Seward Highway: Rabbit Creek to 36th Avenue	AL	0	0	0	0	0	7,500,000	7,500,000
	Nome Highway: Bridge Improvements	AL	0	0	0	0	0	800,000	800,000
	North Pole: Old Richardson Highway Improvements	AL	0	0	0	0	0	1,031,000	1,031,000
	Nunam Iqua: Sanitation Road	AL	0	0	0	0	0	200,000	200,000
	Old Glenn Highway: Rehabilitation	AL	0	0	0	0	0	3,500,000	3,500,000
	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	0	0	3,547,600	3,547,600
	Parks Highway: Milepost 285 - Julius Creek Bridge	AL	0	0	0	0	0	1,000,000	1,000,000
	Parks Highway: Milepost 351 to 356 Rehabilitation	AL	0	0	0	0	0	4,646,300	4,646,300
	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction	AL	0	0	0	0	0	11,300,000	11,300,000
	Petersburg: Mitkof Highway Upgrade	AL	0	0	0	0	0	4,800,000	4,800,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Richardson Highway: Milepost 127 - Gulkana River Bridge	AL	0	0	0	0	0	2,000,000	2,000,000
	Richardson Highway: Milepost 226 Erosion Protection	AL	0	0	0	0	0	400,000	400,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge	AL	0	0	0	0	0	1,000,000	1,000,000
	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements	AL	0	0	0	0	0	2,750,000	2,750,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	0	1,766,500	1,766,500
	Richardson Highway: North Pole Interchange	AL	0	0	0	0	0	6,900,000	6,900,000
	Selawik: Boardwalk Improvements	AL	0	0	0	0	0	290,000	290,000
	Selawik: Landfill Access Improvements	AL	0	0	0	0	0	1,800,000	1,800,000
	Shaktoolik: Landfill Road	AL	0	0	0	0	0	84,300	84,300
	Sitka: Sawmill Creek Road Upgrade	AL	0	0	0	0	0	5,200,000	5,200,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	0	0	150,000	150,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	0	1,300,000	1,300,000
	Statewide: Civil Rights Program	AL	0	0	0	0	0	200,000	200,000
	Statewide: Community Service Sign Program	AL	0	0	0	0	0	375,000	375,000
	Statewide: Comprehensive Highway Safety Plan	AL	0	0	0	0	0	300,000	300,000
	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer	AL	0	0	0	0	0	400,000	400,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	900,000	900,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	5,000,000	5,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)	AL	0	0	0	0	0	600,000	600,000
	Statewide: Maintenance Management System	AL	0	0	0	0	0	600,000	600,000
	Statewide: Material Site Investigation	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	0	0	6,000,000	6,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Vetoes

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Statewide: Research Program	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide: School Zone Crossing Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
	Statewide: Seismic Retrofit - Bridges	AL	0	0	0	0	0	1,600,000	1,600,000
	Statewide: Urban Planning Program	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	0	1,100,000	1,100,000
	Steese Highway: 3rd Street Intersection	AL	0	0	0	0	0	7,150,000	7,150,000
	Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation	AL	0	0	0	0	0	4,311,000	4,311,000
	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	0	0	800,000	800,000
	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes	AL	0	0	0	0	0	15,000,000	15,000,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	45,000,000	45,000,000
	Taylor Highway: Milepost 95 to 160 Safety Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Unalakleet: Landfill Access Road	AL	0	0	0	0	0	350,000	350,000
	Unalaska: South Channel Bridge Construction	AL	0	0	0	0	0	3,500,000	3,500,000
	Wasilla: Crusey Street Improvements	AL	0	0	0	0	0	2,200,000	2,200,000
	Whittier: Maintenance and Operations	AL	0	0	0	0	0	2,000,000	2,000,000
	Congressional Earmarks	AP	0	0	12,550,000	0	1,950,000	54,969,600	69,469,600
	Congressional Earmark Match for State Sponsored Projects	AL	0	0	12,550,000	0	1,950,000	0	14,500,000
	Akutan Road	AL	0	0	0	0	0	1,500,000	1,500,000
	Alaska Mental Health Trust Program	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Mobility Coalition	AL	0	0	0	0	0	1,000,000	1,000,000
	Alaska Trail Initiative	AL	0	0	0	0	0	4,000,000	4,000,000
	Craig Roads	AL	0	0	0	0	0	1,000,000	1,000,000
	Emmonak: Dust Abatement Research	AL	0	0	0	0	0	1,000,000	1,000,000
	Emmonak: Street Lighting	AL	0	0	0	0	0	1,000,000	1,000,000
	Galena: Road Resurfacing	AL	0	0	0	0	0	1,500,000	1,500,000
	Juneau: Bridge Repair and Upgrade	AL	0	0	0	0	0	1,785,600	1,785,600
	Kenai Central Area Rural Transit System (CARTS)	AL	0	0	0	0	0	1,400,000	1,400,000
	Kenai Peninsula: Borough Roads	AL	0	0	0	0	0	5,000,000	5,000,000
	Ketchikan: Airport Improvements	AL	0	0	0	0	0	500,000	500,000
	Kodiak Island Roads	AL	0	0	0	0	0	1,300,000	1,300,000
	Kotzebue to Cape Blossom	AL	0	0	0	0	0	2,000,000	2,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
Final FY06 Capital w/Veto

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	G/F Match (1003)	UA/ICR (1039)	AHFC Div (1139)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities									
	Kotzebue: Road Improvements	AL	0	0	0	0	0	1,500,000	1,500,000
	Mat-Su Borough: Pt. McKenzie Road Improvements	AL	0	0	0	0	0	6,000,000	6,000,000
	Mat-Su Borough: Transportation Community and System Preservation Grant	AL	0	0	0	0	0	6,000,000	6,000,000
	Metlakatla: Walden Point Road	AL	0	0	0	0	0	1,984,000	1,984,000
	Naknek: Bridge	AL	0	0	0	0	0	3,000,000	3,000,000
	Nikiski: Emergency Escape Route	AL	0	0	0	0	0	500,000	500,000
	Nome Roads	AL	0	0	0	0	0	1,000,000	1,000,000
	Point Hope: Evacuation Road	AL	0	0	0	0	0	2,000,000	2,000,000
	Sand Point: Terminal Redevelopment	AL	0	0	0	0	0	1,000,000	1,000,000
	Serpentine Hot Springs Road Bering Land Bridge National Park	AL	0	0	0	0	0	1,000,000	1,000,000
	Seward Highway: Recreational Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Soldotna: Keystone Drive	AL	0	0	0	0	0	500,000	500,000
	University of Alaska: Transportation Engineering Research Center	AL	0	0	0	0	0	1,500,000	1,500,000
	Wasilla: Substandard Roads Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
	Whittier: Shotgun Cove	AL	0	0	0	0	0	2,000,000	2,000,000
Department of Transportation and Public Facilities Subtotal			40,986,000	0	15,671,000	0	1,950,000	262,897,000	757,030,711
University of Alaska									
	University Priority Projects	AP	9,850,000	7,979,500	0	0	0	0	17,829,500
	Administrative Information Technology Equipment Replacement and Upgrades	AL	1,000,000	379,500	0	0	0	0	1,379,500
	Instructional Science Laboratory Equipment	AL	750,000	0	0	0	0	0	750,000
	Life Safety and Code Compliance	AL	2,000,000	600,000	0	0	0	0	2,600,000
	UAF Campuses Major Renewal and Renovation	AL	6,100,000	7,000,000	0	0	0	0	13,100,000
	Alaska Statehood Gallery	AP	0	1,400,000	0	0	0	0	1,400,000
	Integrated Science Complex	AP	21,600,000	0	0	0	0	0	21,600,000
	Biological Research and Diagnostic Facility	AP	0	4,760,000	0	0	0	0	4,760,000
	Buy Alaska Program	AP	50,000	0	0	0	0	0	50,000
	Center for Innovative Learning - Alaska Native Science and Engineering Program	AP	250,000	3,705,000	0	0	0	1,000,000	4,955,000
	Expansion of the Existing Anchorage Campus Megaplex Structure	AP	0	16,000,000	0	0	0	0	16,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
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University of Alaska									
	Kachemak Bay Campus Additions - Planning, Design and Construction	750,000	0	0	0	0	0	0	750,000
	Kenai Peninsula College Classroom Additions	3,000,000	0	0	0	0	0	0	3,000,000
	Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough	350,000	0	0	0	0	0	0	350,000
	Matanuska-Susitna Campus Additions - Planning, Design and Construction	350,000	0	0	0	0	0	0	350,000
	Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment	0	11,000,000	0	0	0	0	0	11,000,000
	Rasmuson Reading Room	0	5,000,000	0	0	0	0	0	5,000,000
	School of Nursing Facility	0	6,000,000	0	0	0	0	0	6,000,000
	Small Business Development Center	500,000	0	0	0	0	0	0	500,000
	Strategic Land and Property Acquisitions	0	8,790,000	0	0	0	0	0	8,790,000
	Systemwide Minor Renewal and Renovation	0	10,725,000	0	0	0	0	0	10,725,000
	UAF- Bristol Bay Campus South Addition	1,200,000	0	0	0	0	0	0	1,200,000
	UAF - Ocean Sciences Facility at Lena Point	10,000,000	0	0	0	0	0	0	10,000,000
	University of Alaska Anchorage Student Housing - Phase 2	150,000	1,000,000	0	0	0	0	0	1,150,000
	West Ridge Research Logistical Support Facility	0	7,000,000	0	0	0	0	0	7,000,000
	University of Alaska Subtotal	48,050,000	83,359,500	0	0	0	0	1,000,000	140,389,000
TOTAL STATE AGENCIES		293,284,258	91,791,965	40,518,700	0	24,250,000	395,620,131	1,075,942,535	1,921,407,589
TOTAL EXECUTIVE BRANCH		293,284,258	91,791,965	40,518,700	0	24,250,000	395,620,131	1,075,942,535	1,921,407,589
ALASKA COURT SYSTEM		4,875,000	0	0	0	0	0	0	4,875,000
TOTAL STATEWIDE		298,159,258	91,791,965	40,518,700	0	24,250,000	395,620,131	1,075,942,535	1,926,282,589