

Department GF/Fed/Other Summary - Capital Budget
Final FY06 Capital w/Vetoes

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	12,657,369	0	36,848,131	49,505,500
Department of Commerce, Community, and Economic Development	102,896,867	102,501,539	1,200,000	206,598,406
Department of Corrections	2,000,000	0	2,000,000	4,000,000
Department of Education and Early Development	59,731,222	0	457,900	60,189,122
Department of Environmental Conservation	24,711,800	78,966,600	4,246,600	107,925,000
Department of Fish and Game	1,162,700	1,810,000	62,837,000	65,809,700
Office of the Governor	1,100,000	24,000,000	1,092,500	26,192,500
Department of Health and Social Services	9,746,500	27,352,400	28,150,000	65,248,900
Department of Labor and Workforce Development	1,400,000	0	1,094,000	2,494,000
Department of Law	1,000,000	0	0	1,000,000
Department of Military and Veterans Affairs	3,475,000	41,458,500	350,000	45,283,500
Department of Natural Resources	4,474,000	22,864,500	5,558,900	32,897,400
Department of Public Safety	3,103,200	6,990,000	881,800	10,975,000
Department of Revenue	1,700,000	11,968,285	18,676,065	32,344,350
Department of Transportation and Public Facilities	56,657,000	757,030,711	264,847,000	1,078,534,711
University of Alaska	48,050,000	1,000,000	83,359,500	132,409,500
Alaska Court System	4,875,000	0	0	4,875,000
Totals:	338,740,658	1,075,942,535	511,599,396	1,926,282,589