

Governor Frank H. Murkowski's Proposed FY 2005 Capital Budget Overview

This summary highlights several major program areas in the Governor's FY 2005 capital budget. Full listings of projects by community, election district, and department, and the capital budget bill are all available on the OMB web site: www.gov.state.ak.us/omb/

TRANSPORTATION FUNDING

Alaska receives extensive federal funding for transportation. The FY 2005 capital budget includes more than \$977 million in federal transportation funds. Note that this total includes funding for projects that has not yet been appropriated by Congress. Federal funding for road, highway, and ferry system projects totals \$409 million. The capital budget appropriates \$168 million for airport improvement projects throughout Alaska.

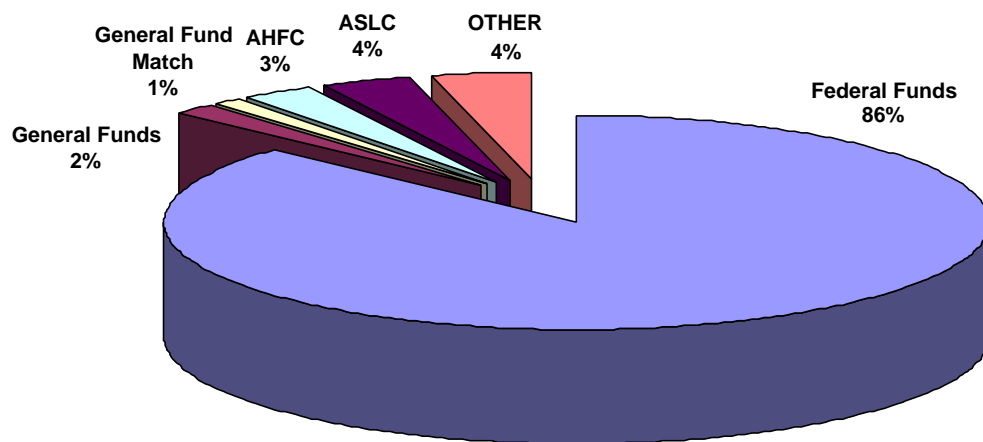
WATER/SEWER PROJECTS

Complete lists of all community projects to be funded through this program are in the capital budget bill and election district reports. These reports are on the OMB web site at the address shown above.

FUNDING SOURCES

The largest funding source for the \$1.4 billion FY 2005 capital proposal is \$1.3 billion in federal funds. General funds are \$40 million, of which \$16.2 million is the match requirement for securing federal funds. Other major fund sources are listed in the chart to the right.

**Governor Murkowski's Proposed FY 2005
Capital Budget Fund Source Summary**



Federal - \$1.3 billion
General Funds - \$23.8 million
General Fund Match - \$16.2 million
Other Funds - \$52.2 million
Note: detail includes duplicate expenditures

AHFC - \$44.0 million
ASLC - \$53.0 million
Total Capital Budget - \$1.4 billion