

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/Component	FY2005 Management Plan					FY2006 Governor					FY2006 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	4,419.6	0.0	0.0	4,419.6	52	4,632.3	0.0	0.0	4,632.3	52	4,632.3	0.0	0.0	4,632.3	52
Trial Courts	46,447.4	716.0	616.2	47,779.6	547	50,116.6	1,466.0	909.6	52,492.2	556	50,212.8	1,466.0	896.6	52,575.4	556
Administration and Support	6,945.8	0.0	0.0	6,945.8	79	7,488.0	59.6	0.0	7,547.6	82	7,488.0	59.6	0.0	7,547.6	82
RDU Total:	57,812.8	716.0	616.2	59,145.0	678	62,236.9	1,525.6	909.6	64,672.1	690	62,333.1	1,525.6	896.6	64,755.3	690
Commission on Judicial Conduct															
Commission on Judicial Conduct	251.2	0.0	0.0	251.2	2	267.7	0.0	0.0	267.7	2	267.7	0.0	0.0	267.7	2
RDU Total:	251.2	0.0	0.0	251.2	2	267.7	0.0	0.0	267.7	2	267.7	0.0	0.0	267.7	2
Judicial Council															
Judicial Council	753.2	0.0	0.0	753.2	7	962.3	0.0	0.0	962.3	7	962.3	0.0	0.0	962.3	7
RDU Total:	753.2	0.0	0.0	753.2	7	962.3	0.0	0.0	962.3	7	962.3	0.0	0.0	962.3	7
Department Total:	58,817.2	716.0	616.2	60,149.4	687	63,466.9	1,525.6	909.6	65,902.1	699	63,563.1	1,525.6	896.6	65,985.3	699
Permanent Full Time:				687					699					699	
Permanent Part Time:				56					57					57	
Non Permanent:				27					31					31	
Total Positions:				770					787					787	