

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Alaska Court System								
Appellate Courts	4,279.1	4,419.6	4,419.6	4,419.6	4,632.3	4,632.3	0.0	0.0%
Trial Courts	44,443.6	47,738.5	47,779.6	47,779.6	52,492.2	52,575.4	83.2	0.2%
Administration and Support	6,658.9	6,945.8	6,945.8	6,945.8	7,547.6	7,547.6	0.0	0.0%
RDU Total:	55,381.6	59,103.9	59,145.0	59,145.0	64,672.1	64,755.3	83.2	0.1%
Commission on Judicial Conduct								
Commission on Judicial Conduct	230.0	251.2	251.2	251.2	267.7	267.7	0.0	0.0%
RDU Total:	230.0	251.2	251.2	251.2	267.7	267.7	0.0	0.0%
Judicial Council								
Judicial Council	818.4	753.2	753.2	753.2	962.3	962.3	0.0	0.0%
Volunteer Court Observer	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	848.4	753.2	753.2	753.2	962.3	962.3	0.0	0.0%
General Funds:	54,845.9	58,776.1	58,817.2	58,817.2	63,466.9	63,563.1	96.2	0.2%
Federal Funds:	440.8	716.0	716.0	716.0	1,525.6	1,525.6	0.0	0.0%
Other Funds:	1,173.3	616.2	616.2	616.2	909.6	896.6	-13.0	-1.4%
Total Funds:	56,460.0	60,108.3	60,149.4	60,149.4	65,902.1	65,985.3	83.2	0.1%
Permanent Full Time:	673	673	687	687	699	699	0	0.0%
Permanent Part Time:	52	52	56	56	57	57	0	0.0%
Non Permanent:	27	27	27	27	31	31	0	0.0%
Total Positions:	752	752	770	770	787	787	0	0.0%