

**Component Summary**  
**Alaska Court System**

Results Delivery Unit/ Component	FY2004 Actuals					FY2005 Management Plan					FY2006 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
<b>Alaska Court System</b>															
Appellate Courts	4,279.1	0.0	0.0	4,279.1	52	4,419.6	0.0	0.0	4,419.6	52	4,632.3	0.0	0.0	4,632.3	52
Trial Courts	42,880.3	440.8	1,122.5	44,443.6	532	46,447.4	716.0	616.2	47,779.6	547	50,116.6	1,466.0	909.6	52,492.2	556
Administration and Support	6,658.9	0.0	0.0	6,658.9	79	6,945.8	0.0	0.0	6,945.8	79	7,488.0	59.6	0.0	7,547.6	82
<b>RDU Total:</b>	<b>53,818.3</b>	<b>440.8</b>	<b>1,122.5</b>	<b>55,381.6</b>	<b>663</b>	<b>57,812.8</b>	<b>716.0</b>	<b>616.2</b>	<b>59,145.0</b>	<b>678</b>	<b>62,236.9</b>	<b>1,525.6</b>	<b>909.6</b>	<b>64,672.1</b>	<b>690</b>
<b>Commission on Judicial Conduct</b>															
Commission on Judicial Conduct	230.0	0.0	0.0	230.0	2	251.2	0.0	0.0	251.2	2	267.7	0.0	0.0	267.7	2
<b>RDU Total:</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>230.0</b>	<b>2</b>	<b>251.2</b>	<b>0.0</b>	<b>0.0</b>	<b>251.2</b>	<b>2</b>	<b>267.7</b>	<b>0.0</b>	<b>0.0</b>	<b>267.7</b>	<b>2</b>
<b>Judicial Council</b>															
Judicial Council	767.6	0.0	50.8	818.4	8	753.2	0.0	0.0	753.2	7	962.3	0.0	0.0	962.3	7
Volunteer Court Observer	30.0	0.0	0.0	30.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>	<b>797.6</b>	<b>0.0</b>	<b>50.8</b>	<b>848.4</b>	<b>8</b>	<b>753.2</b>	<b>0.0</b>	<b>0.0</b>	<b>753.2</b>	<b>7</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>962.3</b>	<b>7</b>
<b>Alaska Court System Total:</b>	<b>54,845.9</b>	<b>440.8</b>	<b>1,173.3</b>	<b>56,460.0</b>	<b>673</b>	<b>58,817.2</b>	<b>716.0</b>	<b>616.2</b>	<b>60,149.4</b>	<b>687</b>	<b>63,466.9</b>	<b>1,525.6</b>	<b>909.6</b>	<b>65,902.1</b>	<b>699</b>
<b>Permanent Full Time:</b>				673					687					699	
<b>Permanent Part Time:</b>				52					56					57	
<b>Non Permanent:</b>				27					27					31	
<b>Total Positions:</b>				<b>752</b>					<b>770</b>					<b>787</b>	